



**California  
Transportation  
Commission**

**2014  
STATE TRANSPORTATION  
IMPROVEMENT PROGRAM**

**Commission Staff  
Recommendations**



**February 28, 2014**



# **2014 STIP STAFF RECOMMENDATIONS**

## **California Transportation Commission**

### **February 28, 2014**

This document presents the recommendations of the staff of the California Transportation Commission (Commission) for the 2014 State Transportation Improvement Program (STIP). Government Code Section 14529.3 requires that the Executive Director of the Commission make these recommendations available to the Commission, the Department of Transportation (Caltrans), and the Transportation Planning Agencies and County Transportation Commissions at least 20 days prior to the Commission's adoption of the STIP. The Commission will receive comments on these recommendations and adopt the STIP at its March 20, 2014 meeting.

The 2014 STIP adds two new years of programming, 2017-18 and 2018-19, with \$1.262 billion in new STIP funding capacity. Added to the base of programming in the prior STIP, the new STIP will program about \$3.45 billion. However, the 2014 STIP Fund Estimate (FE) indicated a negative program capacity (-\$260) for the Public Transportation Account (PTA), and (-\$255) for the Federal Transportation Enhancement (TE) over the FE period, starting in 2014-15. Only the flexible funds from the State Highway Account (SHA) provided positive program capacity (\$1.777 billion).

Due to the loss of PTA funding (pursuant to AB 105 of 2011, which redirected additional PTA funding to State Transit Assistance (STA), and SB 85 of 2013, which diverts miscellaneous SHA revenues permanently from the PTA) and the elimination of the TE program (in MAP-21, the Federal Highway Act approved July 2012), the STIP is over programmed in the first three years of the STIP period (2014-15 through 2016-17) by about \$83 million. TE reserves have been deleted, current projects have been delayed or deleted, and the transit projects programmed in the STIP must be eligible for and delivered with other STIP fund types, to remain in the STIP.

Staff recommendations are based on the levels identified in the Fund Estimate (state law only allows amendments to the Fund Estimate prior to March 1). Recognizing the change in funding, the staff recommendations for highway, transit, and bicycle and pedestrian projects (non-TE) are based on the combined capacity identified in the Fund Estimate for the reduced PTA funding, and the flexible SHA funding. If available funding is less than assumed, the Commission may be forced to delay or restrict allocations using interim allocation plans. On the other hand, if available funding proves to be greater than assumed, it may be possible to allocate funding to some projects earlier than the year programmed.

Staff recommendations also take into account adopted Regional Transportation Plans, Sustainable Communities Strategies, and statewide sustainability goals.

The adopted 2014 STIP Guidelines included a requirement that each region with an adopted Sustainable Communities Strategy (SCS) include a quantitative or qualitative

assessment of how the RTIP facilitates implementation of the policies and projects in the SCS and identify any challenges the region is facing in implementing its SCS.

Each County within a region with an adopted SCS did report on the adherence to the goals and objectives of their respective SCS. Some represented that adherence in broad general terms, and some presented detailed information on how the projects meet the goals and objectives. For the next STIP cycle (2016), STIP Guidelines requirements will be refined to ensure a more consistent measure of documenting proposed projects effectiveness in meeting the SCS goals and objectives.

There are several examples of projects proposed for programming in the 2014 STIP which, according to the project sponsors, demonstrate project benefits that meet not only the safety and mobility goals but sustainability as well:

- In the **Lake Tahoe** region, the Kings Beach Commercial Core Project proposes a series of roadway improvements that will serve to increase alternative transportation options, promote system efficiency, improve safety, move the region closer to mandated GHG reduction targets and create more livable communities as identified by the SCS.
- In **Imperial County**, strategic investment to reconstruct an interchange on Interstate-8 at Imperial Avenue will improve operational efficiency of the state highway system and will meet seven goals and performance outcomes of the SCAG SCS including improved performance in the areas of mobility & accessibility, reliability, productivity, safety, health & environmental quality, system sustainability, economic well-being, and cost effectiveness.
- In the **Bay Area**, transportation investments proposed for STIP funding were evaluated against goals and performance targets established by the region's long range transportation plan and SCS known as Plan Bay Area. These projects underwent detailed performance analysis indicating that they will yield a net reduction in VMT per capita and will increase non-auto mode share, assisting the region in meeting their SCS goals. These performance outcomes can be attributed to significant transit investments proposed for STIP funding including the Central Subway Project and the East Bay Bus Rapid Transit Project.

Caltrans developed the Interregional Transportation Improvement Program (ITIP) consistent with the laws, guidelines, plans and policies in place at the time of development. Caltrans provided performance indicators for the following areas:

- Completing the trunk system,
- Connecting rural and smaller urban centers to the trunk system,
- Traveler safety,
- Dependable connectivity to major gateways and intermodal transfer facilities,
- Enhanced interregional movement, and
- Partnering.

According to Caltrans, all proposed highway projects will be in the State's Freight Network under the California Freight Mobility Plan. For example, State Route 99 has

been identified as a “Major International Trade Highway Route” in the California Goods Movement Action Plan.

In recognition of the changes in STIP funding (limited PTA and no TE), the staff recommendations for all projects are based on the combined, total capacity identified in the Fund Estimate for highway, rail and transit, and bicycle and pedestrian projects. Through 2018-19, the recommended programming is about \$9.2 million less than the identified capacity.

The Commission’s adopted STIP may include only projects that have been nominated by a regional agency in its Regional Transportation Improvement Program (RTIP) or by Caltrans in its Interregional Transportation Improvement Program (ITIP). Accordingly, the staff recommendations for the 2014 STIP include the following:

- Highways and Local Roads. The staff recommendations propose programming many highway and road projects later than proposed in the RTIPs and ITIP. These changes were necessary to align programming to the capacity by year identified in the Fund Estimate. The few projects not recommended include a project in Madera County that would exceed the statutory limit for programming of future shares, and construction funding for projects in Merced County and Tulare County that are 2016 priorities for the ITIP. The Merced project would build Segment 1 of the Route 152 Los Banos Bypass around the city of Los Banos. Segment 2 funding, which is needed to attain the full benefits of the bypass, has not been identified. The Tulare project, Route 99 Tagus northbound widening, is recommended for design and right-of-way funding in the 2014 STIP. New programming for Planning, Programming, and Monitoring (PPM) is recommended within the statutory limits.
- Rail and Transit. The staff recommendations include all rail and transit projects nominated in the RTIPs and the ITIP, with the exception of lower priority “tier 2” requests. All of the proposed changes are project delays.
- Bicycle and Pedestrian. Staff recommendations include previously programmed TE projects that are eligible for STIP non-TE funding, and new bicycle and pedestrian projects nominated in the RTIPs.

The staff recommendations by project for each county and interregional share are listed on the pages that follow. The recommendations are based primarily on:

- the need identified in the Fund Estimate to delay projects currently programmed in the first three years of the STIP period (2014-15 through 2016-17);
- the programming targets identified in the Fund Estimate;
- project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP; and
- Commission policies as expressed in the STIP guidelines.

## FUND ESTIMATE AND GUIDELINES FOR THE 2014 STIP

The development of the 2014 STIP began with the Commission’s adoption of the 2014 STIP Fund Estimate, together with the adoption of amendments to the STIP guidelines, on August 6, 2013, and a Fund Estimate correction (adding \$65 million) adopted on October 8, 2013.

STIP proposals were made through the RTIPs and the ITIP, which were due to the Commission by December 15, 2013. The Commission subsequently held two public hearings on those proposals, one on January 30, 2014 in Sacramento and the other on February 4, 2014 in Los Angeles.

### **2014 STIP Fund Estimate**

The 2014 STIP Fund Estimate covered the five-year period of the 2014 STIP, 2014-15 through 2018-19, and estimated total statewide new programming capacity of \$1.262 billion, including positive capacity in the SHA (\$1.777 billion) offset by negative capacity in the PTA (-\$260 million) and the now eliminated TE (-\$255). The new capacity is in the two new years of the STIP, 2017-18 and 2018-19. New highway, rail and transit, and bicycle and pedestrian projects can be programmed earlier than in the last two new years of the STIP only if there are delays or deletions in earlier years.

On March 24, 2011, AB 105 of 2011 re-enacted the fuel tax swap, and also implemented a new sales tax on diesel in addition to the 4.75 percent sales tax levied on each gallon of diesel fuel. Instead of requiring the transfer of proceeds from the new sales tax on diesel to the PTA, AB 105 redirects the revenues for deposit in the State Transit Assistance account. The amount retained in the PTA is insufficient to fund projects in the STIP.

On July 6, 2012, Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) was signed into law. The Transportation Enhancement (TE) Program was eliminated in this new law.

The programming of the 2014 STIP includes a base of \$2.193 billion programmed in years 2014-15 through 2016-17 to projects carried forward from the 2012 STIP, for a new 2014 STIP program total of \$3.455 billion.

### **SUMMARY OF 2014 STIP CAPACITY**

(\$ in millions)

	Carryover Capacity	New Capacity	Total
Federal Transportation Enhancement (TE) (eliminated)	\$ 255	\$ -255	\$ 0
Public Transportation Account (PTA)	325	-260	65
Highway/roads (SHA)	1,613	1,777	3,390
<b>Total</b> (may not match FE due to rounding)	<b>\$2,193</b>	<b>\$ 1,262</b>	<b>\$3,455</b>

The following table is a breakdown of the \$3.455 billion total STIP capacity by fiscal year:

**SUMMARY OF 2014 STIP CAPACITY BY YEAR**

(\$ in millions)

	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Trans. Enhancement (TE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Transit (PTA)	65	0	0	0	0	65
Roads (SHA)	690	680	675	675	670	3,390
<b>Total</b>	<b>\$ 755</b>	<b>\$ 680</b>	<b>\$ 675</b>	<b>\$ 675</b>	<b>\$ 670</b>	<b>\$3,455</b>

New programming capacity was determined in the Fund Estimate by estimating available revenues and deducting current commitments against those revenues. Programming capacity does not represent cash. It represents the level of programming commitments that the Commission may make to projects for each year within the STIP period. For example, cash will be required in one year to meet commitments made in a prior year, and a commitment made this year may require the cash over a period of years. The Fund Estimate methodology uses a “cash flow allocation basis,” which schedules funding capacity based upon cash flow requirements and reflects the method used to manage the allocation of capital projects.

**STIP Guidelines**  
**Policies and Procedures Specific to the 2014 STIP**

The following specific policies and procedures address the particular circumstances of the 2014 STIP:

- Schedule. The following schedule lists the major milestones for the development and adoption of the 2014 STIP:

Caltrans presents draft Fund Estimate	June 11, 2013
STIP Guidelines & Fund Estimate Workshop	July 18, 2013
CTC adopts Fund Estimate & Guidelines	August 6, 2013
Caltrans identifies State highway needs	September 13, 2013
Regions submit RTIPs	December 15, 2013
Caltrans submits ITIP	December 15, 2013
CTC STIP hearing, North	January 30, 2014
CTC STIP hearing, South	February 4, 2014
CTC publishes staff recommendations	February 28, 2014
CTC adopts STIP	March 20, 2014

- Statewide Fund Estimate. The statewide capacity for the 2014 STIP Fund Estimate identifies net new capacity only in the two years added to the STIP, 2017-18 and 2018-19, with decreases in capacity in earlier years. The decreases in capacity are due mainly to the elimination of the Transportation Enhancement program. The estimate incorporates the 2013-14 Budget Act and other 2013 legislation enacted prior to the Fund Estimate adoption. Programming in the 2014 STIP will be constrained by fiscal year, with most new programming in the two years added to the STIP, 2017-18 and 2018-19.
- County shares and targets. **The 2014 Fund Estimate indicates that the STIP is over-programmed (or more accurately under-funded) by approximately 8% in the early years of the 2014 STIP due primarily to the loss of TE funding. Some of this over-programming will likely be resolved through the schedule updates which occur each STIP cycle, and through the deletion of TE projects by regions or Caltrans (see discussion of TE projects below). However, some projects currently programmed in the STIP may need to be delayed (reprogrammed into a later year).**

The Fund Estimate tables of county shares and targets take into account all county and interregional share balances on June 30, 2013. For each county and the interregional share, the table identifies the following amounts:

- Total Target. This target is determined by calculating the STIP formula share of all new capacity through 2018-19. The Total Target is not a minimum, guarantee, or limit on project nominations or on project selection in any county or region for the 2014 STIP.

- Maximum. This target is determined by estimating the STIP formula share of all available new capacity through the end of the county share period in 2019-20. This represents the maximum amount that the Commission may program in a county, other than advancing future shares, pursuant to Streets and Highways Code Section 188.8(j), to a county with a population of under 1 million.
- Transit and Rail Projects. While PTA program capacity has been eliminated, a region may still nominate transit and rail projects in its RTIP within State Highway Account and Federal funding constraints.
- Transportation Enhancement projects. With the passage of MAP-21 (Moving Ahead for Progress in the 21st Century Act; P.L. 112-141), Congress eliminated the Transportation Enhancement program, and in its place established the Transportation Alternatives Program. The Transportation Alternatives Program is a competitive program and is not included in the STIP. **Existing Transportation Enhancement projects may remain in the STIP so long as they are eligible for State Highway Account or Federal funds.**

MAP-21 eliminated the definition of transportation enhancement activities and inserted in its place a definition of transportation alternatives, which does not include eligibility for certain activities that were previously eligible as transportation enhancements:

- A. Safety and educational activities for pedestrians and bicycles.
  - Some of these activities may be eligible under HSIP.
  - Nonconstruction projects for bicycle safety remain broadly eligible for STP funds.
  - Activities targeting children in Kindergarten through 8th grade are eligible under Safe Routes to Schools.
- B. Acquisition of scenic easements and scenic or historic sites.
- C. Scenic or historic highway programs (including visitor and welcome centers).
  - A few specific activities under this category (construction of turnouts, overlooks, and viewing areas) remain eligible.
- D. Historic preservation as an independent activity unrelated to historic transportation facilities.
  - Historic preservation and rehabilitation of historic transportation facilities are permitted as one type of community improvement activity.
- E. Operation of historic transportation facilities.
- F. Archaeological planning and research undertaken for proactive planning. This category now must be used only as mitigation for highway projects.
- G. Transportation museums.

**Transportation Enhancement projects that are not eligible for State Highway Account or Federal funds should be deleted from the STIP.**

- Transportation Enhancement reserves. **TE reserves will no longer be programmed in the STIP. Existing TE reserves should be deleted.** The amount deleted may be used to reduce a region's over-programming or increase its programming target.
- Limitations on planning, programming, and monitoring (PPM). The Fund Estimate includes a table of PPM limitations that identifies the 5% limit for county shares for 2016-17 through 2018-19, based upon the 2012, and 2014 Fund Estimates. These are the amounts against which the 5% is applied. The PPM Limitation is a limit to the amount that can be programmed in any region and is not in addition to amounts already programmed.
- Advance Project Development Element (APDE). There is no APDE identified for the 2014 STIP.
- GARVEE bonding and AB 3090 commitments. The Commission will not consider proposals for either GARVEE bonding or new AB 3090 commitments as part of the 2014 STIP. The Commission will consider AB 3090 or GARVEE bonding proposals as amendments to the STIP after the initial adoption. Commission staff will maintain an "AB 3090 Plan" which will include projects for which regions intend to request an AB 3090 reimbursement in order to advance the project into 2013-14, 2014-15, or 2015-16. The inclusion of a project on the list is not a commitment by the regional agency to request an AB 3090 reimbursement, an endorsement or recommendation by Commission staff, or an approval by the Commission.
- Caltrans Benefit/Cost Model. The 2014 STIP guidelines expand the requirement for project-level evaluations including use of Caltrans' Benefit/Cost Model. The Commission requests that Caltrans expand the model to include bicycle and pedestrian projects in order to improve information available to decision makers at the regional and state level.
- Commission expectations and priorities. The 2014 Fund Estimate indicates that the 2012 STIP is over-programmed in the early years (including the two years of the share period ending in 2015-16). Some of this over-programming will likely be resolved through the schedule updates which occur each STIP cycle, and through the deletion of TE projects by regions or Caltrans (see discussion of TE projects above). However, some projects currently programmed in the STIP may need to be delayed (reprogrammed into a later year).

For the 2014 STIP, the Commission expects to give first priority to the reprogramming of projects from the 2012 STIP, as amended, and to new projects for counties that did not program up to their Base Target (Minimum) in the 2012 STIP.

The selection of projects for additional programming will be consistent with the standards and criteria in section 61 of the STIP guidelines. In particular, the Commission intends to focus on RTIP proposals that meet State highway improvement and intercity rail needs as described in section 20 of the guidelines. The Department should provide a list of the identified state highway and intercity rail needs to regional agencies and to the Commission by September 13, 2013.

Should the Department fail to provide a region and the Commission with this information, the Commission intends to assume there are no unmet state highway or intercity rail needs in that region.

## **STIP PROPOSALS**

The Commission may include in the STIP only projects that have been nominated by a regional agency in its RTIP or by Caltrans in its ITIP. For the 2014 STIP, those RTIPs and the ITIP were due to the Commission by December 15, 2013.

The Fund Estimate indicated that the flexible funds are over-programmed by \$83 million in the first three years of the 2014 STIP period (2014-15 through 2016-17). The RTIP and ITIP proposals included about \$194.5 million in new programming in the years 2014-15 through 2016-17. Therefore, many existing projects must be delayed or deleted in the adopted 2014 STIP. In addition, many proposed new projects will be recommended in different years from those proposed and some will not be recommended for inclusion in the adopted 2014 STIP.

The project listings on the spreadsheets with these recommendations include changes and corrections received since the preparation of the Commission Briefing Book for the STIP hearings, and a variety of updated information provided by regions and Caltrans.

## RECOMMENDED STIP ACTIONS

Staff recommends the adoption of the 2014 STIP to include the specific projects and schedules shown in the spreadsheets at the end of this document and as further described in the following narrative. These recommendations identify specific project components and costs for each year of the 2014 STIP, with separate groupings for highway, rail and transit, and bicycle and pedestrian projects.

The table on page 1 of the spreadsheets identifies the total amounts recommended from each county and the interregional share for highway, rail and transit, and bicycle and pedestrian projects. The table sums the amounts recommended for each county and the interregional program by fiscal year and compares the amounts recommended to the total targets for each county and interregional share. It also compares the statewide total recommended by fiscal year to the statewide capacity by fiscal year.

The tables on pages 2, 3 and 4 of the spreadsheets sum the recommendations for highway and local road projects, rail and transit projects, and bicycle and pedestrian projects.

The project recommendations are based primarily on:

- the need identified in the Fund Estimate to delay highway, rail and transit, and bicycle and pedestrian projects currently programmed in the first three years of the STIP period (2014-15 through 2016-17) into 2017-18 or 2018-19;
- the programming targets identified in the Fund Estimate;
- project priorities and scheduling recommended by regional agencies in their RTIPs and by Caltrans in its ITIP;
- the importance of PPM to regional agencies; and
- Commission policies as expressed in the STIP guidelines.

### **Project Recommendations**

The staff recommendation identifies specific projects and project components to program including reprogramming to reduce program levels in 2014-15 through 2016-17 to the capacity identified in the Fund Estimate.

The staff recommendation gives priority to reprogramming projects from the 2012 STIP, as amended, and programming for PPM within the statutory limits. The recommended scheduling reflects the limits of Fund Estimate program capacity.

Major new funding recommended for the 2014 STIP includes:

- North State:
  - Butte, Route 70, passing lanes, \$26.2 million.
  - Lake, Route 29, Widening, \$27.8 million.
  - Shasta, Route 5 widening, \$12.8 million.
  - Sutter, Replace 5<sup>th</sup> Street Bridge over Feather River, \$17.4 million.
  - Tahoe, Route 28, Kings Beach Core Improvements, Phase 2, \$7.6 million.
- San Francisco Bay Area:
  - Alameda, Route 84 East-West Connector in Fremont, \$12 million.

- Alameda, East Bay Bus Rapid Transit, \$8 million.
- Alameda/Santa Clara, Rail, Oakland to San Jose Double Track, \$7 million
- Contra Costa, Route 80, San Pablo Dam Rd Interchange, Phase 2 , \$9.2 million.
- San Francisco, Central Subway ATCS, \$12.5 million.
- Santa Clara, BART Extension, Berryessa to Santa Clara, \$14.7 million.
- Sonoma, SMART bike/ped path, Rohnert Park add'l segment, \$1 million.
- San Joaquin Valley:
  - Kern, Route 119, Truck Climbing Lanes, \$5.2 million.
  - Merced, Route 99, Livingston 6-lane widening, southbound, \$38.9 million
  - San Joaquin, Route 120, McKinley Av Interchange, \$12.3 million.
  - San Joaquin, Rail, Stockton to Escalon Double Track, \$23 million
  - Stanislaus, Rte 132 4-lane expressway, Phase 1A, \$9.6 million
  - Tulare, Route 99, Tagus 6-lane southbound, \$53.5 million.
  - Tuolumne, Route 108, Peaceful Oaks Rd Interchange Ramps, \$9.8 million
- Central Coast:
  - Monterey, Imjin Road Widening, \$3.3 million.
  - Monterey, Rail, Capitol Corridor Extension (was Caltrain), increase \$8.6 million.
  - San Luis Obispo, Route 46, Cholame 4-lane expressway, \$88 million
  - Santa Cruz, Monterey Bay Sanctuary Scenic Trail, \$1.8 million.
- Southern California:
  - Inyo, Route 395, Olancho-Cartago 4-lane expressway construction, \$88.5 million
  - Inyo, Route 395, Olancho-Cartago Archaeological pre-mitigation, \$5 million
  - Los Angeles, Route 5 HOV lanes (CMIA), R/W cost increase, \$110.7 million.
  - Los Angeles, Rail, Burbank Airport Station Pedestrian Grade Sep, \$7 million.
  - Orange, Route 5 Widening, El Toro Rd to Route 73, \$78.9 million.
  - Orange, Route 57, Lambert Rd Interchange, \$22.1 million.
  - Orange, Transportation Center Parking Expansion, \$13.8 million.
  - Riverside, Route 60, Truck Climbing/Descending lane, \$32.1 million.
  - Riverside, Route 215, Southbound Connector, \$9 million.
  - Riverside, CV Link Multiuse path, \$2 million
  - San Bernardino, Route 395 interim widening, \$5.5 million.
  - San Bernardino, Route 215, Mt Vernon/Washington St I/C, \$51.5 million.
  - San Bernardino, Route 210 widening, \$12 million.
  - San Diego, Inland Rail Trail, \$18.4 million.
  - Ventura, Route 101 HOV, Moorpark Rd to Route 33 (env.), \$14 million.
  - Ventura, Route 101, Santa Clara River Riparian Mitigation, \$1.9 million.

## **UNCERTAINTIES FOR FUTURE FUNDING ALLOCATIONS**

The 2014 STIP staff recommendation is consistent with the adopted 2014 Fund Estimate, as required by statute. As previously noted, state legislation passed in 2010 and 2013, and passage of MAP-21 have significantly altered the STIP fund sources. Funding conditions may, and usually do, continue to change from the assumptions made in the Fund Estimate. The Commission and Caltrans will need to continue to monitor those conditions to determine ability to allocate funding to STIP projects. If available funding is less than was assumed in the Fund Estimate, the Commission may be forced to delay or restrict allocations through the use of allocation plans. On the other hand, if available funding proves to be greater than was assumed in the Fund Estimate, it may be possible to allocate funding to some projects sooner than the year programmed.

One major area of uncertainty is when the next Federal Highway Act will be enacted and what the funding level will be. The most recent Act (MAP-21) covered federal fiscal years 2013 and 2014 and will expire on September 30, 2014. Without a new Act or continuing resolution, federal funding levels are uncertain.

## APPENDIX TO 2014 STIP STAFF RECOMMENDATIONS

### SUMMARY TABLES

The tables on the following pages are included with these recommendations for information and reference. They include four statewide summary tables and separate project listings for each of the 59 county shares and the interregional share.

The four statewide summary tables are:

- **Staff Recommendation, All Projects**. Includes, for each county share and the interregional program, the net new programming recommended by fiscal year. At the bottom of the table is a comparison of the statewide total recommended to the year-by-year capacity for new programming.
- **Staff Recommendation, Highway and Local Road Projects**. Includes, for each county share and the interregional program, the net new programming recommended for highway and local road projects by fiscal year.
- **Staff Recommendation, Rail and Transit Projects**. Includes, for each county share and the interregional program, the net new programming recommended for rail and transit projects by fiscal year.
- **Staff Recommendation, Bicycle and Pedestrian Projects**. Includes, for each county share and the interregional share, the net new bicycle and pedestrian programming recommended by fiscal year.

### COUNTY AND INTERREGIONAL TABLES

The separate tables for each of the county shares and the interregional share include:

- **STIP Projects at Fund Estimate (August 2013)**. These are the projects and amounts programmed in the STIP when the Fund Estimate was adopted. These projects constitute the base against which Fund Estimate estimated capacity and the base against which programming was proposed and is recommended.
- **Recommended 2014 STIP Programming**. This section includes all recommended changes to existing programming, by component and fiscal year. In most cases, changes to an existing project are displayed by listing the existing programming as a deduction (negative), followed by the programming as now proposed (positive). This section first lists highway and local road projects and their subtotal, then the rail and transit (PTA-eligible) projects and their subtotal, then the bicycle and pedestrian projects and their subtotal, followed by the Total Programming Recommended. Where the recommendation is for a different fiscal year from the year proposed in the RTIP or ITIP, the color or shading in a cell indicates the fiscal year for which the project was originally proposed.

- **Notes/Projects Not Included in Staff Recommendation.** The box at the bottom of each table identifies projects proposed by the regional agency or Caltrans that are not included in the staff recommendation, together with various notes and comments on the proposed projects and the staff recommendation.
- **Balance of STIP County Share.** The box at the bottom of the page identifies the share balance, the total recommended new programming, and the share balance based on the staff recommendations.



# SUMMARY OF 2014 STIP STAFF RECOMMENDATIONS BY COUNTY

(\$1,000's)

County	Program Total	Totals Programmed by Year						FE Target	Under (Over) Target
		Prior	2014-15	2015-16	2016-17	2017-18	2018-19		
Alameda	33,785	0	47,030	4,269	(31,104)	885	12,705	33,785	0
Alpine	2,200	0	(215)	(238)	1	2,549	103	2,200	(0)
Amador	2,322	0	0	(1,737)	(9)	4,010	58	2,495	173
Butte	16,600	0	560	3,340	0	12,700	0	18,830	2,230
Calaveras	2,556	0	(198)	(2,071)	761	3,995	69	2,556	0
Colusa	2,503	0	2,484	(37)	28	28	0	2,501	(2)
Contra Costa	37,944	0	(8,125)	(3,240)	5,814	25,300	18,195	26,752	(11,192)
Del Norte	79	0	0	0	(7)	44	42	0	(79)
El Dorado CTC	210	0	(35)	35	(28)	112	126	0	(210)
Fresno	(749)	300	0	(1,071)	22	0	0	17,193	17,942
Glenn	1,758	0	646	(630)	(791)	1,483	1,050	3,581	1,823
Humboldt	3,222	0	1,490	(16,688)	2,800	160	15,460	776	(2,446)
Imperial	32,600	0	3,379	(5,029)	0	33,950	300	18,028	(14,572)
Inyo	37,427	0	(832)	60	2,399	200	35,600	18,946	(18,481)
Kern	35,953	0	(166)	(4,167)	(2,063)	33,300	9,049	30,131	(5,822)
Kings	75	0	0	0	0	75	0	0	(75)
Lake	7,673	795	(9,773)	5,031	(398)	11,943	75	7,673	0
Lassen	2,311	0	(2,321)	(3,639)	2,820	191	5,260	5,616	3,305
Los Angeles	177,779	0	82,038	(9,125)	(41,546)	61,875	84,537	177,779	0
Madera	220	0	11,047	(11,047)	(21)	120	121	0	(220)
Marin	650	0	53	45	295	231	26	0	(650)
Mariposa	1,525	0	(342)	(1,634)	573	898	2,030	3,203	1,678
Mendocino	4,663	0	(1,590)	1,842	43	1,154	3,214	7,049	2,386
Merced	393	0	0	0	0	393	0	19,514	19,121
Modoc	4,164	0	(4,346)	4,913	602	517	2,478	3,773	(391)
Mono	13,205	0	(59)	1,040	(1,803)	3,807	10,220	15,130	1,925
Monterey	14,316	0	(12,687)	581	(21,052)	47,165	309	14,726	410
Napa	5,179	0	515	(658)	150	2,727	2,445	6,822	1,643
Nevada	1,991	0	1,832	0	(3,000)	3,080	79	0	(1,991)
Orange	84,647	0	(5,010)	(13,909)	(13,944)	1,482	116,028	65,610	(19,037)
Placer TPA	404	0	(3,000)	0	(36)	3,220	220	0	(404)
Plumas	5,267	0	(5,261)	5,669	176	413	4,270	5,348	81
Riverside	66,596	0	42,160	(21,320)	(3,090)	48,178	668	69,696	3,100
Sacramento	49,053	0	0	0	8,261	8,498	32,294	48,239	(814)
San Benito	99	0	(9,639)	0	9,628	55	55	0	(99)
San Bernardino	53,597	0	5,550	(71,258)	13,497	66,015	39,793	54,392	795
San Diego	42,021	0	(89,399)	89,399	(9,189)	50,105	1,105	38,207	(3,814)
San Francisco	14,260	0	11,543	0	0	2,646	71	13,305	(955)
San Joaquin	24,614	0	0	0	0	3,261	21,353	24,614	0
San Luis Obispo	965	0	(350)	0	1,315	0	0	8,035	7,070
San Mateo	21,280	0	(31,131)	991	6,283	26,514	18,623	21,145	(135)
Santa Barbara	2,484	0	(9,751)	10,439	(710)	235	2,271	2,674	190
Santa Clara	19,158	0	0	(3,173)	468	17,058	4,805	19,158	0
Santa Cruz	3,893	0	(4,942)	(1,588)	3,650	5,799	974	5,893	2,000
Shasta	13,145	0	(95)	95	12,765	190	190	14,588	1,443
Sierra	1,538	0	(431)	100	915	927	27	2,315	777
Siskiyou	8,261	(73)	(382)	(1,715)	340	5,044	5,047	7,549	(712)
Solano	9,852	0	0	0	0	245	9,607	11,108	1,256
Sonoma	1,406	0	447	353	0	554	52	0	(1,406)
Stanislaus	14,345	0	0	0	(56)	4,930	9,471	15,364	1,019
Sutter	4,109	0	0	0	(13)	4,046	76	4,109	0
Tahoe RPA	7,399	0	0	(201)	6,218	1,382	0	3,062	(4,337)
Tehama	7,262	0	(2,114)	3,169	(2,303)	1,435	7,075	6,439	(823)
Trinity	3,366	0	5,670	(20)	(4,005)	890	831	3,154	(212)
Tulare	5,479	0	(6,394)	(1,028)	(1,012)	9,913	4,000	9,139	3,660
Tuolumne	10,649	0	0	1,052	(189)	9,721	65	11,399	750
Ventura	12,477	0	0	(1,289)	(4,334)	17,550	550	30,969	18,492
Yolo	9,413	0	0	(580)	(1,419)	6,997	4,415	13,469	4,056
Yuba	5,234	0	0	(6,222)	(10)	11,408	58	5,234	0
Statewide Regional	944,827	1,022	7,856	(50,891)	(62,308)	561,603	487,545	953,273	8,446
Interregional Program	308,331	11,255	(5,276)	(10,082)	17,375	112,709	182,350	309,124	793
<b>TOTAL</b>	<b>1,253,158</b>	<b>12,277</b>	<b>2,580</b>	<b>(60,973)</b>	<b>(44,933)</b>	<b>674,312</b>	<b>669,895</b>	<b>1,262,397</b>	<b>9,239</b>
<b>Cumulative Programmed</b>		<b>12,277</b>	<b>14,857</b>	<b>(46,116)</b>	<b>(91,049)</b>	<b>583,263</b>	<b>1,253,158</b>		
<b>Cumulative Capacity</b>		<b>447</b>	<b>23,484</b>	<b>(37,519)</b>	<b>(82,603)</b>	<b>592,397</b>	<b>1,262,397</b>		
<b>Cumulative Under (Over) Fund Est</b>			<b>8,627</b>	<b>8,597</b>	<b>8,446</b>	<b>9,134</b>	<b>9,239</b>		

# SUMMARY OF 2014 STIP STAFF RECOMMENDATIONS HIGHWAY AND ROAD PROJECTS

(\$1,000's)

County	Total	Totals by Year					
		Prior	2014-15	2015-16	2016-17	2017-18	2018-19
Alameda	27,769	0	47,030	0	(32,851)	885	12,705
Alpine	2,867	0	0	150	65	2,549	103
Amador	2,322	0	0	(1,737)	(9)	4,010	58
Butte	14,600	0	0	1,900	0	12,700	0
Calaveras	3,351	0	0	(2,012)	1,299	3,995	69
Colusa	2,503	0	2,484	(37)	28	28	0
Contra Costa	38,238	0	(8,310)	14,053	2,000	25,300	5,195
Del Norte	79	0	0	0	(7)	44	42
El Dorado CTC	210	0	(35)	35	(28)	112	126
Fresno	644	300	0	322	22	0	0
Glenn	1,999	0	646	(630)	(550)	1,483	1,050
Humboldt	285	0	(897)	(17,238)	2,800	160	15,460
Imperial	34,250	0	4,250	(4,250)	0	33,950	300
Inyo	37,729	0	(50)	60	1,919	200	35,600
Kern	38,350	0	(166)	(4,167)	334	33,300	9,049
Kings	75	0	0	0	0	75	0
Lake	8,588	795	(9,236)	5,031	(20)	11,943	75
Lassen	3,137	0	(1,930)	(3,204)	2,820	191	5,260
Los Angeles	120,365	0	110,753	0	0	4,995	4,617
Madera	220	0	11,047	(11,047)	(21)	120	121
Marin	297	0	0	0	40	231	26
Mariposa	1,525	0	(342)	(1,634)	573	898	2,030
Mendocino	1,469	0	(50)	50	(45)	999	515
Merced	393	0	0	0	0	393	0
Modoc	4,716	0	(3,794)	4,913	602	517	2,478
Mono	15,696	0	164	899	606	3,807	10,220
Monterey	2,216	0	(7,550)	4,200	(23,052)	28,309	309
Napa	5,162	0	731	(391)	50	2,327	2,445
Nevada	1,991	0	1,832	0	(3,000)	3,080	79
Orange	87,742	0	(1,081)	(17,777)	(10,910)	1,482	116,028
Placer TPA	404	0	0	0	(36)	220	220
Plumas	6,479	276	(4,655)	5,835	340	413	4,270
Riverside	67,696	0	42,160	(21,320)	10	46,178	668
Sacramento	38,053	0	0	0	6,061	3,498	28,494
San Benito	99	0	(9,639)	0	9,628	55	55
San Bernardino	70,828	0	5,550	(62,611)	22,081	66,015	39,793
San Diego	42,021	0	(99,382)	99,382	(9,189)	50,105	1,105
San Francisco	807	0	0	0	0	736	71
San Joaquin	24,614	0	0	0	0	3,261	21,353
San Luis Obispo	965	0	(350)	0	1,315	0	0
San Mateo	22,249	0	(28,171)	991	6,283	24,523	18,623
Santa Barbara	4,335	0	(9,751)	11,372	208	235	2,271
Santa Clara	6,344	0	0	95	408	1,036	4,805
Santa Cruz	3,428	0	(3,032)	(3,158)	7,274	1,370	974
Shasta	12,470	0	(95)	95	12,090	190	190
Sierra	938	0	(431)	0	815	527	27
Siskiyou	8,913	(73)	(382)	(1,685)	962	5,044	5,047
Solano	9,852	0	0	0	0	245	9,607
Sonoma	708	0	102	0	0	554	52
Stanislaus	14,345	0	0	0	(56)	4,930	9,471
Sutter	4,109	0	0	0	(13)	4,046	76
Tahoe RPA	7,600	0	0	0	6,218	1,382	0
Tehama	6,062	0	(2,034)	3,254	(1,433)	235	6,040
Trinity	3,366	0	6,001	(20)	(4,005)	890	500
Tulare	8,000	0	(5,913)	0	0	9,913	4,000
Tuolumne	11,256	0	226	1,244	0	9,721	65
Ventura	19,994	0	0	1,864	30	17,550	550
Yolo	7,513	0	0	0	(27)	3,705	3,835
Yuba	4,469	0	0	(6,987)	(10)	11,408	58
<b>Statewide Regional</b>	<b>866,705</b>	<b>1,298</b>	<b>35,700</b>	<b>(4,160)</b>	<b>1,619</b>	<b>446,068</b>	<b>386,180</b>
Interregional	302,068	13,738	3,006	6,723	31,542	82,709	164,350
<b>TOTAL</b>	<b>1,168,773</b>	<b>15,036</b>	<b>38,706</b>	<b>2,563</b>	<b>33,161</b>	<b>528,777</b>	<b>550,530</b>

# SUMMARY OF 2014 STIP STAFF RECOMMENDATIONS RAIL AND TRANSIT PROJECTS

(\$1,000's)

County	Total	Totals by Year					
		Prior	2014-15	2015-16	2016-17	2017-18	2018-19
Alameda	11,921	0	0	7,995	3,926	0	0
Alpine	0	0	0	0	0	0	0
Amador	0	0	0	0	0	0	0
Butte	2,000	0	2,000	0	0	0	0
Calaveras	0	0	0	0	0	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	0	0	0	(18,300)	5,300	0	13,000
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	0	0	0	0	0	0	0
Glenn	0	0	0	0	0	0	0
Humboldt	0	0	0	0	0	0	0
Imperial	0	0	0	0	0	0	0
Inyo	0	0	0	0	0	0	0
Kern	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0
Lake	0	0	0	0	0	0	0
Lassen	0	0	0	0	0	0	0
Los Angeles	102,400	0	0	0	(34,400)	56,880	79,920
Madera	0	0	0	0	0	0	0
Marin	0	0	0	0	0	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	0	0	0	(88)	88	0	0
Merced	0	0	0	0	0	0	0
Modoc	0	0	0	0	0	0	0
Mono	310	0	110	200	0	0	0
Monterey	10,600	0	0	(10,256)	2,000	18,856	0
Napa	0	0	0	0	0	0	0
Nevada	0	0	0	0	0	0	0
Orange	13,762	0	0	13,762	0	0	0
Placer TPA	0	0	(3,000)	0	0	3,000	0
Plumas	0	0	0	0	0	0	0
Riverside	0	0	0	0	0	0	0
Sacramento	11,000	0	0	0	2,200	5,000	3,800
San Benito	0	0	0	0	0	0	0
San Bernardino	0	0	0	0	0	0	0
San Diego	0	0	0	0	0	0	0
San Francisco	12,498	0	12,498	0	0	0	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	0	0	0	0	0	0	0
Santa Barbara	0	0	0	0	0	0	0
Santa Clara	14,672	0	0	0	0	14,672	0
Santa Cruz	345	0	345	0	0	0	0
Shasta	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0
Siskiyou	0	0	0	0	0	0	0
Solano	0	0	0	0	0	0	0
Sonoma	0	0	0	0	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0
Tehama	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0
Tulare	0	0	0	0	0	0	0
Tuolumne	0	0	0	0	0	0	0
Ventura	0	0	0	0	0	0	0
Yolo	0	0	0	0	0	0	0
Yuba	0	0	0	0	0	0	0
Statewide Regional	179,508	0	11,953	(6,687)	(20,886)	98,408	96,720
Interregional	58,200	0	7,200	(7,870)	10,870	30,000	18,000
TOTAL	237,708	0	19,153	(14,557)	(10,016)	128,408	114,720

# SUMMARY OF 2014 STIP STAFF RECOMMENDATIONS BICYCLE AND PEDESTRIAN PROJECTS

(\$1,000's)

County	Program Total	New Programming Proposed					
		Prior	2014-15	2015-16	2016-17	2017-18	2018-19
Alameda	(5,905)	0	0	(3,726)	(2,179)	0	0
Alpine	(667)	0	(215)	(388)	(64)	0	0
Amador	0	0	0	0	0	0	0
Butte	0	0	(1,440)	1,440	0	0	0
Calaveras	(795)	0	(198)	(59)	(538)	0	0
Colusa	0	0	0	0	0	0	0
Contra Costa	(294)	0	185	1,007	(1,486)	0	0
Del Norte	0	0	0	0	0	0	0
El Dorado CTC	0	0	0	0	0	0	0
Fresno	(1,393)	0	0	(1,393)	0	0	0
Glenn	(241)	0	0	0	(241)	0	0
Humboldt	2,937	0	2,387	550	0	0	0
Imperial	(1,650)	0	(871)	(779)	0	0	0
Inyo	(302)	0	(782)	0	480	0	0
Kern	(2,397)	0	0	0	(2,397)	0	0
Kings	0	0	0	0	0	0	0
Lake	(915)	0	(537)	0	(378)	0	0
Lassen	(826)	0	(391)	(435)	0	0	0
Los Angeles	(44,986)	0	(28,715)	(9,125)	(7,146)	0	0
Madera	0	0	0	0	0	0	0
Marin	353	0	53	45	255	0	0
Mariposa	0	0	0	0	0	0	0
Mendocino	3,194	0	(1,540)	1,880	0	155	2,699
Merced	0	0	0	0	0	0	0
Modoc	(552)	0	(552)	0	0	0	0
Mono	(2,801)	0	(333)	(59)	(2,409)	0	0
Monterey	1,500	0	(5,137)	6,637	0	0	0
Napa	17	0	(216)	(267)	100	400	0
Nevada	0	0	0	0	0	0	0
Orange	(16,857)	0	(3,929)	(9,894)	(3,034)	0	0
Placer TPA	0	0	0	0	0	0	0
Plumas	(1,212)	(276)	(606)	(166)	(164)	0	0
Riverside	(1,100)	0	0	0	(3,100)	2,000	0
Sacramento	0	0	0	0	0	0	0
San Benito	0	0	0	0	0	0	0
San Bernardino	(17,231)	0	0	(8,647)	(8,584)	0	0
San Diego	0	0	9,983	(9,983)	0	0	0
San Francisco	955	0	(955)	0	0	1,910	0
San Joaquin	0	0	0	0	0	0	0
San Luis Obispo	0	0	0	0	0	0	0
San Mateo	(969)	0	(2,960)	0	0	1,991	0
Santa Barbara	(1,851)	0	0	(933)	(918)	0	0
Santa Clara	(1,858)	0	0	(3,268)	60	1,350	0
Santa Cruz	120	0	(2,255)	1,570	(3,624)	4,429	0
Shasta	675	0	0	0	675	0	0
Sierra	600	0	0	100	100	400	0
Siskiyou	(652)	0	0	(30)	(622)	0	0
Solano	0	0	0	0	0	0	0
Sonoma	698	0	345	353	0	0	0
Stanislaus	0	0	0	0	0	0	0
Sutter	0	0	0	0	0	0	0
Tahoe RPA	(201)	0	0	(201)	0	0	0
Tehama	1,200	0	(80)	(85)	(870)	1,200	1,035
Trinity	0	0	(331)	0	0	0	331
Tulare	(2,521)	0	(481)	(1,028)	(1,012)	0	0
Tuolumne	(607)	0	(226)	(192)	(189)	0	0
Ventura	(7,517)	0	0	(3,153)	(4,364)	0	0
Yolo	1,900	0	0	(580)	(1,392)	3,292	580
Yuba	765	0	0	765	0	0	0
<b>Statewide Regional</b>	<b>(101,386)</b>	<b>(276)</b>	<b>(39,797)</b>	<b>(40,044)</b>	<b>(43,041)</b>	<b>17,127</b>	<b>4,645</b>
Interregional	(51,937)	(2,483)	(15,482)	(8,935)	(25,037)	0	0
<b>TOTAL</b>	<b>(153,323)</b>	<b>(2,759)</b>	<b>(55,279)</b>	<b>(48,979)</b>	<b>(68,078)</b>	<b>17,127</b>	<b>4,645</b>

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Alameda

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
MTC		2100	Planning, programming, and monitoring	SB 184		Jun-13	118	118	0	0	0	0	0	0	0	118	0	0	0	0
Caltrans	24	57J	Caldecott Tunnel landscaping (12S-028)				2,000	2,000	0	0	0	0	0	0	0	500	0	400	0	1,100
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)				34,851	0	0	0	34,851	0	0	0	0	34,851	0	0	0	0
Caltrans	880	16S	Landscaping, SCI Co Line-Alvarado/Niles				560	560	0	0	0	0	0	0	0	0	0	560	0	0
GGBHTD	loc	2014U	Golden Gate Bridge Median Barrier (ALA)(ext 5-12)	Dec-13			12,000	12,000	0	0	0	0	0	0	0	12,000	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				1,636	750	0	0	886	0	0	0	0	1,636	0	0	0	0
MTC		2100	Planning, programming, and monitoring				379	0	122	126	131	0	0	0	0	379	0	0	0	0
Caltrans	te	81H	Rt 84, Expressway Widening (Seg 2, Ruby Hill-Concannon)				2,179	0	0	0	2,179	0	0	0	0	2,179	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,063	0	0	0	3,063	0	0	0	0	3,063	0	0	0	0
MTC	res	2100C	TE reserve (MTC share)				3,726	0	0	3,726	0	0	0	0	0	3,726	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							60,512													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)				-34,851	0	0	0	-34,851	0	0	0	0	-34,851	0	0	0	0
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)				47,030	0	47,030	0	0	0	0	0	0	42,130	0	0	0	4,900
Caltrans	84	81J	East-West Connector in Fremont			NEW	12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)				2,000	0	0	0	2,000	0	0	0	0	0	0	0	0	2,000
ACTC		2179	Planning, programming, and monitoring				-1,636	-750	0	0	-886	0	0	0	0	-1,636	0	0	0	0
ACTC		2179	Planning, programming, and monitoring				2,951	750	0	0	886	750	565	0	0	2,951	0	0	0	0
MTC		2100	Planning, programming, and monitoring				-379	0	-122	-126	-131	0	0	0	0	-379	0	0	0	0
MTC		2100	Planning, programming, and monitoring				654	0	122	126	131	135	140	0	0	654	0	0	0	0
<b>Subtotal, Highway Projects</b>							27,769	0	47,030	0	-32,851	885	12,705	0	20,869	0	0	0	0	6,900
<b>Rail and Transit Project Proposals:</b>																				
AC Transit	bus	2009Z	East Bay Bus Rapid Transit			NEW	7,995	0	0	7,995	0	0	0	0	0	7,995	0	0	0	0
BART	rail	2103C	Daly City BART Station Intermodal Improvements			NEW	200	0	0	0	200	0	0	0	0	200	0	0	0	0
BART	rail	2103B	Dwntwn Berkeley BART Plaza/Transit Area Improv.			NEW	3,726	0	0	0	3,726	0	0	0	0	3,726	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							11,921	0	0	7,995	3,926	0	0	0	11,921	0	0	0	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
MTC	res	2100C	TE reserve (MTC share)			DELETE	-3,726	0	0	-3,726	0	0	0	0	0	-3,726	0	0	0	0
Caltrans	te	81H	Rt 84, Expressway Widening (Seg 2, Ruby Hill-Concannon)			Merge	-2,179	0	0	0	-2,179	0	0	0	0	-2,179	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-5,905	0	0	-3,726	-2,179	0	0	0	0	-5,905	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							33,785	0	47,030	4,269	-31,104	885	12,705	0	26,885	0	0	0	6,900	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Alameda																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
Notes:																	
<b>RTIP adopted 12/18/13, amendment 1/22/14</b>																	
<b>Balance of STIP County Share, Alameda</b>																	
							Total County Share, June 30, 2013									62,512	
							Total Now Programmed or Voted Since July 1, 2012									60,512	
							Unprogrammed Share Balance									2,000	
							Share Balance Advanced or Overdrawn									0	
							Proposed New Programming									33,785	
							Target									33,785	
							Maximum									51,301	
							Under (Over) Target									0	

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Alpine</b>										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Alpine LTC		A1950	Planning, programming, and monitoring			Sep-12	18	18	0	0	0	0	0	0	18	0	0	0	0	
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP match)				265	0	0	265	0	0	0	0	265	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				91	24	23	14	30	0	0	0	91	0	0	0	0	
Alpine County	te	144	Rt 4, Rt 88, Rt 89, bike / ped improv at various locs			Mar-13	38	38	0	0	0	0	0	0	38	0	0	0	0	
Alpine LTC	res	14	TE reserve				667	0	215	388	64	0	0	0	667	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							1,079													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Alpine County	loc	3043	Diamond Valley Rd overlay - Phase 1			NEW	1,340	0	0	150	65	1,125	0	0	1,125	150	65	0	0	
Alpine County	loc	3044	Diamond Valley Rd overlay - Phase 2			NEW	80	0	0	0	0	0	80	0	0	0	80	0	0	
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)				1,400	0	0	0	0	1,400	0	0	1,400	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				-91	-24	-23	-14	-30	0	0	0	-91	0	0	0	0	
Alpine LTC		A1950	Planning, programming, and monitoring				138	24	23	14	30	24	23	0	138	0	0	0	0	
<b>Subtotal, Highway Projects</b>							2,867	0	0	150	65	2,549	103	0	2,572	150	145	0	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
Alpine LTC	res	14	TE reserve			DELETE	-667	0	-215	-388	-64	0	0	0	-667	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-667	0	-215	-388	-64	0	0	0	-667	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							2,200	0	-215	-238	1	2,549	103	0	1,905	150	145	0	0	

<b>Notes:</b>	
RTIP adopted 12/3/13	
<b>Balance of STIP County Share, Alpine</b>	
Total County Share, June 30, 2013	2,334
Total Now Programmed or Voted Since July 1, 2012	1,079
Unprogrammed Share Balance	1,255
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	2,200
Maximum	2,720
Under (Over) Target	(0)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Amador</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																		
Amador CTC		B1950	Planning, programming, and monitoring			Sep-12	57	57	0	0	0	0	0	0	57	0	0	
Amador CTC	loc	2454	Rt 88 Pine Grove improv. ps&e				3,347	0	0	3,347	0	0	0	0	0	3,347	0	
Amador CTC		B1950	Planning, programming, and monitoring				193	47	46	32	68	0	0	0	193	0	0	
Jackson	te	15A	Kennedy Tailing Wheels Park Building (ext 5-12)	Jun-13		Aug-12	455	455	0	0	0	0	0	0	455	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							4,052											
<b>PROPOSED 2014 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Amador CTC	loc	2454	Rt 88 Pine Grove improv. ps&e				-3,347	0	0	-3,347	0	0	0	0	0	0	-3,347	
Amador CTC	loc	2454	Rt 88 Pine Grove improv. ps&e+R/W				5,561	0	0	1,610	0	3,951	0	3,951	0	0	1,610	
Amador CTC		B1950	Planning, programming, and monitoring				-193	-47	-46	-32	-68	0	0	0	-193	0	0	
Amador CTC		B1950	Planning, programming, and monitoring				301	47	46	32	59	59	58	0	301	0	0	
<b>Subtotal, Highway Projects</b>							2,322	0	0	-1,737	-9	4,010	58	3,951	108	0	-1,737	
<b>Total Proposed 2014 STIP Programming</b>							2,322	0	0	-1,737	-9	4,010	58	3,951	108	0	-1,737	0

<b>Notes:</b>	
RTIP adopted 11/27/13	
<b>Balance of STIP County Share, Amador</b>	
Total County Share, June 30, 2013	4,402
Total Now Programmed or Voted Since July 1, 2012	4,052
Unprogrammed Share Balance	350
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	2,322
Maximum	2,495
Under (Over) Target	3,677
	173

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Butte</b>										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
BCAG		0L16	Planning, programming, and monitoring			Aug-12	148	148	0	0	0	0	0	0	148	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring	SB 184		Jun-13	148	148	0	0	0	0	0	0	148	0	0	0	0
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	0	0	0	1,499	0	0	0	1,499	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				444	0	148	94	202	0	0	0	444	0	0	0	0
Gridley	te	2431	Downtown Hazel St streetscape revitalization			May-13	452	452	0	0	0	0	0	0	452	0	0	0	0
BCAG	te	2432	Chico Bike Map Update			Jun-13	32	32	0	0	0	0	0	0	32	0	0	0	0
Butte County	te	3124H	Neal Rd Bike Lanes, near Paradise (ext 6-13)	Aug-14			50	50	0	0	0	0	0	0	0	0	50	0	0
Butte County	te	3124H	Neal Rd Bike Lanes, near Paradise				1,450	10	1,440	0	0	0	0	10	1,440	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							4,223												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
BCAG	loc	9801	Rt 70 Passing Lanes, Palermo-Ophir, Seg 1 (RIP)			NEW	1,900	0	0	1,900	0	0	0	900	0	0	1,000	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP)			NEW	11,200	0	0	0	0	11,200	0	0	10,000	0	0	0	1,200
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)			NEW	1,500	0	0	0	0	1,500	0	1,000	0	0	500	0	0
<b>Subtotal, Highway Projects</b>							14,600	0	0	1,900	0	12,700	0	1,900	10,000	0	1,500	0	1,200
<b>Rail and Transit Project Proposals:</b>																			
BCAG	bus	1015	Butte Regional Transit Ops and Mtce Facility			NEW	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Butte County	te	3124H	Neal Rd Bike Lanes, near Paradise				-1,450	-10	-1,440	0	0	0	0	-10	-1,440	0	0	0	0
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise				1,450	10	0	1,440	0	0	0	10	1,440	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							0	0	-1,440	1,440	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							16,600	0	560	3,340	0	12,700	0	1,900	12,000	0	1,500	0	1,200

**Notes:**

RTIP adopted 12/12/13, amended on February 27, 2014

**Balance of STIP County Share, Butte**

Total County Share, June 30, 2013	16,711
Total Now Programmed or Voted Since July 1, 2012	4,223
Unprogrammed Share Balance	12,488
Share Balance Advanced or Overdrawn	0
Proposed New Programming	16,600
Target	18,830
Maximum	22,325
Under (Over) Target	2,230

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Calaveras</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-12	67	67	0	0	0	0	0	0	67	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				3,402	0	0	3,402	0	0	0	0	0	0	3,402	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				227	54	54	38	81	0	0	0	227	0	0	0	0
Calaveras Co.	te	16D	Arnold Rim Trail-Cedar Center Bikeway Connection			Dec-12	45	45	0	0	0	0	0	0	0	0	45	0	0
Angels Camp	te	16C	Rt 49 (Main St), sidewalks and landscaping			May-13	550	550	0	0	0	0	0	0	550	0	0	0	0
Calaveras Co.	te	16D	Arnold Rim Trail-Cedar Center Bikeway Connection			May-13	272	272	0	0	0	0	0	0	272	0	0	0	0
Calaveras Co.	te	16E	Cosgrove Creek Bikeway				597	0	0	59	538	0	0	0	538	0	59	0	0
Calaveras COG	res	16	TE reserve				198	0	198	0	0	0	0	0	198	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							5,358												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				-3,402	0	0	-3,402	0	0	0	0	0	0	-3,402	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				6,625	0	0	1,390	1,310	3,925	0	1,310	3,925	0	1,390	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-227	-54	-54	-38	-81	0	0	0	-227	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				355	54	54	38	70	70	69	0	355	0	0	0	0
<b>Subtotal, Highway Projects</b>							3,351	0	0	-2,012	1,299	3,995	69	1,310	4,053	0	-2,012	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Calaveras COG	res	16	TE reserve			DELETE	-198	0	-198	0	0	0	0	0	-198	0	0	0	0
Calaveras Co.	te	16E	Cosgrove Creek Bikeway			DELETE	-597	0	0	-59	-538	0	0	0	-538	0	-59	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-795	0	-198	-59	-538	0	0	0	-736	0	-59	0	0
<b>Total Proposed 2014 STIP Programming</b>							2,556	0	-198	-2,071	761	3,995	69	1,310	3,317	0	-2,071	0	0

<b>Notes:</b>	
RTIP adopted 12/4/13	
<b>Balance of STIP County Share, Calaveras</b>	
Total County Share, June 30, 2013	5,358
Total Now Programmed or Voted Since July 1, 2012	5,358
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	2,556
Maximum	3,964
Under (Over) Target	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### Colusa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
Colusa County	loc	3186	Hwy 99W, Stone Coral Creek-Glenn Co Line, rehab			May-13	2,990	2,990	0	0	0	0	0	0	0	2,990	0	0	0	0	
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	0	0	85	700	0	0	0	0	700	15	70	0	0	
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,344	0	0	1,344	0	0	0	0	0	1,344	0	0	0	0	
Colusa	loc	3185	Westcott Rd, Louis Lane to City Limit, rehab				1,156	140	1,016	0	0	0	0	0	0	1,016	0	140	0	0	
Colusa LTC		0L20	Planning, programming, and monitoring				78	40	38	0	0	0	0	0	0	78	0	0	0	0	
Colusa County	te	3123A	Arbuckle Rail Depot Restoration			Jun-13	107	107	0	0	0	0	0	0	0	0	107	0	0	0	
Colusa LTC	res	3123	TE reserve				266	266	0	0	0	0	0	0	0	266	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							6,726														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				-1,344	0	0	-1,344	0	0	0	0	0	-1,344	0	0	0	0	
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,267	0	0	1,267	0	0	0	0	0	1,267	0	0	0	0	
Colusa	loc	3185	Westcott Rd, Louis Lane to City Limit, rehab				-1,156	-140	-1,016	0	0	0	0	0	0	-1,016	0	-140	0	0	
Colusa	loc	3185	Westcott Rd, Louis Lane to City Limit, rehab				140	140	0	0	0	0	0	0	0	0	0	140	0	0	
Williams	loc	1105	Rt 20 Access, Margurite Extension, close gap			NEW	3,500	0	3,500	0	0	0	0	0	0	3,500	0	0	0	0	
Colusa LTC		0L20	Planning, programming, and monitoring				-78	-40	-38	0	0	0	0	0	0	-78	0	0	0	0	
Colusa LTC		0L20	Planning, programming, and monitoring				174	40	38	40	28	28	0	0	0	174	0	0	0	0	
<b>Subtotal, Highway Projects</b>							2,503	0	2,484	-37	28	28	0	0	0	2,503	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							2,503	0	2,484	-37	28	28	0	0	0	2,503	0	0	0	0	

Notes:

RTIP adopted 12/18/13

**Balance of STIP County Share, Colusa**

Total County Share, June 30, 2013	7,399
Total Now Programmed or Voted Since July 1, 2012	6,726
Unprogrammed Share Balance	673
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,503
Target	2,501
Maximum	3,436
Under (Over) Target	(2)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Contra Costa</b>										<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
Caltrans	680	274F	Aux lanes, Sycamore Valley Rd-Crow Canyon Rd			Aug-12	19,450	19,450	0	0	0	0	0	0	17,910	0	0	0	1,540		
CCTA		2011O	Planning, programming, and monitoring	SB 184		Jun-13	430	430	0	0	0	0	0	0	430	0	0	0	0		
MTC		2118	Planning, programming, and monitoring	SB 184		Jun-13	77	77	0	0	0	0	0	0	77	0	0	0	0		
Caltrans	680	521K	Alameda, Freeway Performance Initiative, SCL Co. - CC Co. lines				24,000	0	0	24,000	0	0	0	0	20,700	0	0	0	3,300		
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				5,557	0	0	5,557	0	0	0	0	0	0	5,557	0	0		
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange phase 1				15,000	0	7,000	8,000	0	0	0	7,000	8,000	0	0	0	0		
CCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4				1,310	0	1,310	0	0	0	0	0	0	1,310	0	0	0		
CCTA		2011O	Planning, programming, and monitoring				1,262	0	431	222	609	0	0	0	1,262	0	0	0	0		
MTC		2118	Planning, programming, and monitoring				246	0	79	82	85	0	0	0	246	0	0	0	0		
BART	rail	2010A	E. Contra Costa eBART extension				13,000	0	0	13,000	0	0	0	0	13,000	0	0	0	0		
BART	bus	2010B	Walnut Creek BART TOD intermodal project				5,300	0	0	5,300	0	0	0	0	5,300	0	0	0	0		
Hercules	rail	2025G	Hercules RR Station building				5,100	0	0	0	5,100	0	0	0	5,100	0	0	0	0		
Concord	te	2119A	Concord Monument Corridor ped/bike imprvmnts (ext 6-12)	Jun-13		Mar-13	944	944	0	0	0	0	0	0	944	0	0	0	0		
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				2,090	0	0	0	2,090	0	0	0	2,090	0	0	0	0		
MTC	res	2118F	TE reserve (MTC Share)				2,384	1,192	1,192	0	0	0	0	0	2,384	0	0	0	0		
CCTA	res	2118B	TE reserve (county share)				1,486	0	0	0	1,486	0	0	0	1,486	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2012</b>							97,636														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange phase 1				-15,000	0	-7,000	-8,000	0	0	0	-7,000	-8,000	0	0	0	0		
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange phase 1				15,000	0	0	15,000	0	0	0	0	15,000	0	0	0	0		
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2			NEW	9,200	0	0	0	9,200	0	0	9,200	0	0	0	0	0		
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				-5,557	0	0	-5,557	0	0	0	0	0	0	-5,557	0	0		
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	0	15,557	0	0	0	15,557	0	0	0	0		
Caltrans	680	521K	Alameda, Freeway Performance Initiative, SCL-CC Co. lines				-24,000	0	0	-24,000	0	0	0	0	-20,700	0	0	0	-3,300		
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)				2,000	0	0	2,000	0	0	0	0	700	0	0	0	1,300		
CCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4				-1,310	0	-1,310	0	0	0	0	0	0	-1,310	0	0	0		
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (phase 3)				36,610	0	0	36,610	0	0	0	0	36,610	0	0	0	0		
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane			NEW	2,650	0	0	0	0	2,650	0	2,650	0	0	0	0	0		
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)			NEW	2,000	0	0	0	0	2,000	2,000	0	0	0	0	0	0		
CCTA		2011O	Planning, programming, and monitoring				-1,262	0	-431	-222	-609	0	0	0	-1,262	0	0	0	0		
CCTA		2011O	Planning, programming, and monitoring				2,171	0	431	222	609	455	454	0	2,171	0	0	0	0		
MTC		2118	Planning, programming, and monitoring				-246	0	-79	-82	-85	0	0	0	-246	0	0	0	0		
MTC		2118	Planning, programming, and monitoring				425	0	79	82	85	88	91	0	425	0	0	0	0		
<b>Subtotal, Highway Projects</b>							38,238	0	-8,310	14,053	2,000	25,300	5,195	4,200	42,905	0	-6,867	0	-2,000		
<b>Rail and Transit Project Proposals:</b>																					
BART	rail	2010A	E. Contra Costa eBART extension			DELETE	-13,000	0	0	-13,000	0	0	0	0	-13,000	0	0	0	0		
BART	bus	2010B	Walnut Creek BART TOD intermodal project				-5,300	0	0	-5,300	0	0	0	0	-5,300	0	0	0	0		
BART	bus	2010B	Walnut Creek BART TOD intermodal project				5,300	0	0	0	5,300	0	0	0	5,300	0	0	0	0		
BART	rail	2010C	BART Station Modernization Program			NEW	13,000	0	0	0	0	13,000	13,000	0	13,000	0	0	0	0		
<b>Subtotal, Rail &amp; Transit Projects</b>							0	0	0	-18,300	5,300	0	13,000	0	0	0	0	0	0		

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Contra Costa</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Bicycle and Pedestrian Project Proposals:</b>																			
MTC	res	2118F	TE reserve (MTC Share)				-2,384	-1,192	-1,192	0	0	0	0	0	-2,384	0	0	0	0
MTC	res	2118F	TE reserve (MTC Share)				1,192	1,192	0	0	0	0	0	0	1,192	0	0	0	0
CCTA	res	2118B	TE reserve (county share)			DELETE	-1,486	0	0	0	-1,486	0	0	0	-1,486	0	0	0	0
Concord	loc	2025K	Detroit Av Bicycle/Pedestrian Improvements			NEW	1,189	0	1,189	0	0	0	0	0	1,189	0	0	0	0
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			NEW	1,195	0	188	1,007	0	0	0	0	1,007	0	188	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-294	0	185	1,007	-1,486	0	0	0	-482	0	188	0	0
<b>Total Proposed 2014 STIP Programming</b>							37,944	0	-8,125	-3,240	5,814	25,300	18,195	4,200	42,423	0	-6,679	0	-2,000

<b>Notes:</b>	
RTIP adopted 12/18/13, amendment 1/22/14	
Requesting more than Target	
<b>Balance of STIP County Share, Contra Costa</b>	
Total County Share, June 30, 2013	102,636
Total Now Programmed or Voted Since July 1, 2012	97,636
Unprogrammed Share Balance	5,000
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>37,944</b>
Target	26,752
Maximum	38,739
Under (Over) Target	(11,192)

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Del Norte</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Del Norte LTC		1032	Planning, programming, and monitoring			Dec-12	34	34	0	0	0	0	0	0	0	0	0		
Caltrans	199	1047	Realignment and Widening at Patrick Creek Narrows (ext 6-13)	Aug-13			19,424	19,424	0	0	0	0	0	1,101	13,000	1,137	2,375	245	1,566
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst				1,004	0	1,004	0	0	0	0	0	1,004	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				153	34	34	34	51	0	0	0	153	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							20,615												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Del Norte LTC		1032	Planning, programming, and monitoring				-153	-34	-34	-34	-51	0	0	0	-153	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				232	34	34	34	44	44	42	0	232	0	0	0	0
<b>Subtotal, Highway Projects</b>							79	0	0	0	-7	44	42	0	79	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							79	0	0	0	-7	44	42	0	79	0	0	0	0

<b>Notes:</b>	
RTIP adopted 11/14/13	
Requesting more than Target	
<b>Balance of STIP County Share, Del Norte</b>	
Total County Share, June 30, 2013	9,055
Total Now Programmed or Voted Since July 1, 2012	20,615
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	11,560
<b>Proposed New Programming</b>	<b>79</b>
Target	0
Maximum	0
Under (Over) Target	(79)

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

### El Dorado CTC

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
EDCTC		0L14	Planning, programming, and monitoring			Aug-12	140	140	0	0	0	0	0	0	140	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring	SB 184		Jun-13	140	140	0	0	0	0	0	0	140	0	0	0	0
Placerville	loc	1217A	Rt 50 Western Placerville interchanges, Phase 2A				1,863	0	0	0	1,863	0	0	0	1,863	0	0	0	0
Placerville	loc	1217B	Rt 50 Western Placerville interchanges, Phase 2B				1,834	0	0	0	1,834	0	0	0	1,834	0	0	0	0
Placerville	loc	1217C	Rt 50 Western Placerville interchanges, Phase 2C				1,845	0	0	0	1,845	0	0	0	1,845	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				209	0	69	0	140	0	0	0	209	0	0	0	0
EDCTC	te	3575	In Placerville, El Dorado Trail, Class I Bike Path			Sep-12	25	25	0	0	0	0	0	0	25	0	0	0	0
EDCTC	te	3575	In Placerville, El Dorado Trail, Class I Bike Path			May-13	25	25	0	0	0	0	0	0	0	25	0	0	0
Placerville	te	1215	El Dorado Trail, Clay St-Bedford Av, Class I bike (ext 6-12)	Oct-13			95	95	0	0	0	0	0	0	95	0	0	0	0
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)				500	0	0	500	0	0	0	0	500	0	0	0	0
EDCTC	te	3575	In Placerville, El Dorado Trail, Class I Bike Path				250	250	0	0	0	0	0	0	250	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							6,926												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Placerville	loc	1217A	Rt 50 Western Placerville interchanges, Phase 2A				-1,863	0	0	0	-1,863	0	0	0	-1,863	0	0	0	0
Placerville	loc	1217B	Rt 50 Western Placerville interchanges, Phase 2B				-1,834	0	0	0	-1,834	0	0	0	-1,834	0	0	0	0
Placerville	loc	1217C	Rt 50 Western Placerville interchanges, Phase 2C				-1,845	0	0	0	-1,845	0	0	0	-1,845	0	0	0	0
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	0	0	5,542	0	0	0	5,542	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				-209	0	-69	0	-140	0	0	0	-209	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				419	0	34	35	112	112	126	0	419	0	0	0	0
<b>Subtotal, Highway Projects</b>							210	0	-35	35	-28	112	126	0	210	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							210	0	-35	35	-28	112	126	0	210	0	0	0	0

**Notes:**

RTIP adopted 12/5/13

Requesting more than Target.

**Balance of STIP County Share, El Dorado CTC**

Total County Share, June 30, 2013	(2,552)
Total Now Programmed or Voted Since July 1, 2012	6,926
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,478
Proposed New Programming	210
Target	0
Maximum	0
Under (Over) Target	(210)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Fresno</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	180	91B	4-In expresswy Seg2: Quality Av-Smith Av (SLPP)			Jan-13	6,306	6,306	0	0	0	0	0	0	3,710	0	0	1,347	1,249	0
COFCG		6L01	Planning, programming, and monitoring			Jan-13	316	316	0	0	0	0	0	0	0	316	0	0	0	0
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,057	0	0	49,700	0	0	0	3,250	43,200	0	1,578	3,229	6,500
Caltrans	180	6489	West Freeway, landscaping				4,572	550	0	4,022	0	0	0	0	3,560	166	374	10	462	
COFCG		6L01	Planning, programming, and monitoring				644	322	322	0	0	0	0	0	644	0	0	0	0	
USDA Forest Svc	te	B002I	San Joaquin River Multi-modal Trail			Aug-12	440	440	0	0	0	0	0	0	440	0	0	0	0	
Kingsburg	te	B002Q	Kingsburg Railroad Depot Restoration			Aug-12	50	50	0	0	0	0	0	0	0	1	49	0	0	
Fresno	te	B002M	Sugar Pine Trail amenities, Nees Av-Chesnut Av			May-13	115	115	0	0	0	0	0	0	115	0	0	0	0	
Kingsburg	te	B002Q	Kingsburg Railroad Depot Restoration			May-13	1,107	1,107	0	0	0	0	0	0	1,107	0	0	0	0	
Clovis	te	B002S	Sunnyside/Sheperd Trail Head Rest Area			May-13	350	350	0	0	0	0	0	350	0	0	0	0	0	
Fowler	te	B002R	Merced St improvements, 3rd-5th Streets			May-13	17	17	0	0	0	0	0	0	0	0	17	0	0	
Clovis	te	B002B	Enterprise Canal Trail			Jun-13	216	216	0	0	0	0	0	0	216	0	0	0	0	
COFCG	res	B002	TE reserve				3,290	0	0	3,290	0	0	0	0	3,290	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							75,180													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				-57,757	-8,057	0	0	-49,700	0	0	-3,250	-43,200	0	-1,578	-3,229	-6,500	
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,357	0	0	49,400	0	0	750	43,200	0	4,078	3,529	6,200	
COFCG		6L01	Planning, programming, and monitoring				-644	-322	-322	0	0	0	0	0	-644	0	0	0	0	
COFCG		6L01	Planning, programming, and monitoring				1,288	322	322	322	0	0	0	0	1,288	0	0	0	0	
<b>Subtotal, Highway Projects</b>							644	300	0	322	22	0	0	-2,500	644	0	2,500	300	-300	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
COFCG	res	B002	TE reserve				-3,290	0	0	-3,290	0	0	0	0	-3,290	0	0	0	0	
COFCG	res	B002	TE reserve				1,897	0	0	1,897	0	0	0	0	1,897	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-1,393	0	0	-1,393	0	0	0	0	-1,393	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							-749	300	0	-1,071	22	0	0	-2,500	-749	0	2,500	300	-300	

<b>Notes:</b>	
RTIP adopted 10/24/13	
B002 - \$1,897 advance allocated in August 2013	
<b>Balance of STIP County Share, Fresno</b>	
Total County Share, June 30, 2013	67,004
Total Now Programmed or Voted Since July 1, 2012	75,180
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	8,176
Proposed New Programming	(749)
Target	17,193
Maximum	30,384
Under (Over) Target	17,942

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Glenn</b>																								
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>STIP Projects at Fund Estimate (August 2013)</b>																								
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct			Mar-13	3	3	0	0	0	0	0	0	0	0	0	3	0	0	0	0		
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct			Mar-13	3	3	0	0	0	0	0	0	0	0	0	3	0	0	0	0		
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct			May-13	54	54	0	0	0	0	0	0	0	0	0	0	0	54	0	0		
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct			May-13	29	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0		
Glenn County	loc	3L62	Co Rd 200, Rt 5-CR 206, rehab				1,082	1,082	0	0	0	0	0	0	0	0	1,082	0	0	0	0	0		
Glenn County	loc	3L66	Co Rd P, 2 locations, rehab				1,186	1,186	0	0	0	0	0	0	0	0	1,186	0	0	0	0	0		
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab				1,296	10	1,286	0	0	0	0	0	1	1,286	1	8	0	0	0	0		
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab				1,001	10	991	0	0	0	0	0	1	991	1	8	0	0	0	0		
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, reconstruct				661	661	0	0	0	0	0	0	0	661	0	0	0	0	0	0		
Willows	loc	1316	Butte St South, Willow St-Wood St, reconstruct				276	276	0	0	0	0	0	0	0	276	0	0	0	0	0	0		
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct				550	0	0	0	550	0	0	0	0	550	0	0	0	0	0	0		
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				750	0	0	0	750	0	0	0	0	750	0	0	0	0	0	0		
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	630	0	0	0	0	0	630	0	0	0	0	0	0		
Willows	loc	3787	Green St, Crestwood-Butte St, reconstruct				624	0	0	624	0	0	0	0	0	624	0	0	0	0	0	0		
Glenn CTC	te	3782	Rt 5/Road 57 Interchange Beautification (ext 6-13)	Jun-14			43	43	0	0	0	0	0	0	0	43	0	0	0	0	0	0		
Glenn CTC	te	3783	Rt 5/Rt 32 Interchange Beautification (ext 6-13)	Jun-14			87	87	0	0	0	0	0	0	0	87	0	0	0	0	0	0		
Glenn CTC	te	3915	Rt 5/Rt 162 Interchange Beautification (ext 6-13)	Jun-14			44	44	0	0	0	0	0	0	0	44	0	0	0	0	0	0		
Glenn CTC	res	3121	TE reserve				241	0	0	0	241	0	0	0	0	241	0	0	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2012</b>							8,560																	
<b>PROPOSED 2014 PROGRAMMING</b>																								
<b>Highway Project Proposals:</b>																								
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-630	0	0	-630	0	0	0	0	0	-630	0	0	0	0	0	0		
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	0	0	630	0	0	0	630	0	0	0	0	0	0		
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct				-550	0	0	0	-550	0	0	0	0	-550	0	0	0	0	0	0		
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct				646	0	646	0	0	0	0	0	0	592	0	54	0	0	0	0		
Willows	loc	3787	Green St, Crestwood-Butte St, reconstruct			DELETE	-624	0	0	-624	0	0	0	0	0	-624	0	0	0	0	0	0		
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab			NEW	624	0	0	624	0	0	0	0	0	547	10	67	0	0	0	0		
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct			NEW	503	0	0	0	0	503	0	0	0	436	0	67	0	0	0	0		
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			NEW	1,050	0	0	0	0	0	1,050	4	991	30	25	0	0	0	0	0		
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab			NEW	350	0	0	0	0	350	0	0	350	0	0	0	0	0	0	0		
<b>Subtotal, Highway Projects</b>							1,999	0	646	-630	-550	1,483	1,050	4	1,742	40	213	0	0	0	0	0		
<b>Bicycle and Pedestrian Project Proposals:</b>																								
Glenn CTC	res	3121	TE reserve			DELETE	-241	0	0	0	-241	0	0	0	0	-241	0	0	0	0	0	0		
<b>Subtotal Bike &amp; Ped Projects</b>							-241	0	0	0	-241	0	0	0	0	-241	0	0	0	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							1,758	0	646	-630	-791	1,483	1,050	4	1,501	40	213	0	0	0	0	0	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Glenn																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Notes:																				
RTIP adopted 11/21/13																				
<b>Balance of STIP County Share, Glenn</b>																				
Total County Share, June 30, 2013							10,362													
Total Now Programmed or Voted Since July 1, 2012							8,560													
Unprogrammed Share Balance							1,802													
Share Balance Advanced or Overdrawn							0													
Proposed New Programming							1,758													
Target							3,581													
Maximum							4,561													
Under (Over) Target							1,823													

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Humboldt							Project Totals by Fiscal Year					Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Humboldt COG		2002P	Planning, programming, and monitoring			Aug-12	175	175	0	0	0	0	0	0	175	0	0	0	0
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct			Oct-12	423	423	0	0	0	0	0	0	423	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av			May-13	560	560	0	0	0	0	0	560	0	0	0	0	0
Humboldt Co	loc	2100	RR crossings of county rds, rehab			Jun-13	93	93	0	0	0	0	0	0	93	0	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement				24,658	6,168	0	18,490	0	0	0	660	16,500	2,613	2,496	399	1,990
Hoopa Council	loc	2262	Rt 96, Downtown Hoopa enhancement				475	475	0	0	0	0	0	0	0	475	0	0	0
Eureka	loc	2069	Waterfront Drive extension				1,737	0	1,737	0	0	0	0	0	1,737	0	0	0	0
Arcata	loc	2071	Foster Av extension to Sunset Av				1,771	1,771	0	0	0	0	0	0	1,771	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen				1,041	0	1,041	0	0	0	0	0	1,041	0	0	0	0
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (10S-027)				2,881	2,881	0	0	0	0	0	0	2,881	0	0	0	0
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks				581	581	0	0	0	0	0	0	581	0	0	0	0
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system				427	60	367	0	0	0	0	10	367	10	40	0	0
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab				543	37	506	0	0	0	0	0	506	0	37	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				571	150	118	100	203	0	0	0	571	0	0	0	0
Ferndale	te	302H	Rose Ave, McKinley Av-Berding St, ped/ADA (Ph 2)			Aug-12	18	18	0	0	0	0	0	0	0	0	18	0	0
Eureka	te	302F	Eureka Waterfront and Coastal Trail (north)			Aug-12	90	90	0	0	0	0	0	0	0	90	0	0	0
Eureka	te	2290	Sidewalk Con and Reloc near Washington Elem. Sch			Aug-12	43	43	0	0	0	0	0	0	0	7	36	0	0
Blue Lake	te	2289	I Street Pedestrian Improvements			Aug-12	6	6	0	0	0	0	0	0	0	6	0	0	0
Humboldt Co	te	2291	Redway School sidewalk con and access improv			Sep-12	410	410	0	0	0	0	0	0	410	0	0	0	0
Humboldt Co	te	2257	School Rd, Fisher Rd-Salmon Av, shoulder/sidewalk			Jan-13	20	20	0	0	0	0	0	20	0	0	0	0	0
Rio Dell	te	2260	Downtown Pedestrian and Streetscape improv.			Mar-13	538	538	0	0	0	0	0	0	538	0	0	0	0
Blue Lake	te	2289	I Street Pedestrian Improvements			May-13	39	39	0	0	0	0	0	0	0	0	39	0	0
Humboldt Co	te	302G	Orleans, Red Cap Rd, Rt 96-Shivshaneen, bike/ped			May-13	64	64	0	0	0	0	0	0	0	0	64	0	0
Eureka	te	2290	Sidewalk Con and Reloc near Washington Elem. Sch			Jun-13	137	137	0	0	0	0	0	0	137	0	0	0	0
Ferndale	te	302H	Rose Ave, McKinley Av-Berding St, ped/ADA(Ph2)			Jun-13	232	232	0	0	0	0	0	0	232	0	0	0	0
Humboldt Co	te	2257	School Rd, Fisher Rd-Salmon Av, shoulder/sidewalk (ext 6-13)	Dec-13			518	518	0	0	0	0	0	0	518	0	0	0	0
Blue Lake	te	2289	I Street Pedestrian Improvements (ext 6-13)	Oct-13			105	105	0	0	0	0	0	0	105	0	0	0	0
Eureka	te	302F	Eureka Waterfront and Coastal Trail (north)				140	140	0	0	0	0	0	0	0	0	140	0	0
Humboldt Co	te	302G	Orleans, Red Cap Rd, Rt 96-Shivshaneen, bike/ped				356	356	0	0	0	0	0	0	356	0	0	0	0
Arcata	te	302I	Rails with Trail, Foster Ave-Samoa Blvd (Ph1)(ext 6-13)	Feb-14			842	842	0	0	0	0	0	0	842	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							39,494												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	101	72	Eureka-Arcata corridor improvement				-24,658	-6,168	0	-18,490	0	0	0	-660	-16,500	-2,613	-2,496	-399	-1,990
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	0	0	2,000	0	12,300	2,660	10,200	2,613	2,496	399	2,100
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)			NEW	4,190	0	190	1,000	0	0	3,000	0	2,300	190	975	25	700
Eureka	loc	2069	Waterfront Drive extension			DELETE	-1,737	0	-1,737	0	0	0	0	0	-1,737	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen				-1,041	0	-1,041	0	0	0	0	0	-1,041	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen, bike, sidewalks				1,691	0	1,691	0	0	0	0	0	1,691	0	0	0	0
Eureka	loc	2373	Highland and Koster Rehabilitation			NEW	400	0	0	0	400	0	0	0	400	0	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation			NEW	400	0	0	0	400	0	0	0	400	0	0	0	0
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			NEW	252	0	0	252	0	0	0	0	190	27	35	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Humboldt</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Humboldt COG		2002P	Planning, programming, and monitoring				-571	-150	-118	-100	-203	0	0	0	-571	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				891	150	118	100	203	160	160	0	891	0	0	0	0
<b>Subtotal, Highway Projects</b>							285	0	-897	-17,238	2,800	160	15,460	2,000	-3,777	217	1,010	25	810
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)			NEW	2,000	0	1,450	550	0	0	0	0	0	1,450	550	0	0
Eureka	loc	302D	Waterfront Dr, G St-J St, bike lane, sidewalks (Ph2)			NEW	937	0	937	0	0	0	0	937	0	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							2,937	0	2,387	550	0	0	0	937	0	1,450	550	0	0
<b>Total Proposed 2014 STIP Programming</b>							3,222	0	1,490	-16,688	2,800	160	15,460	2,937	-3,777	1,667	1,560	25	810

<b>Notes:</b>	
RTIP adopted 11/21/13	
Requesting more than Target	
<b>Balance of STIP County Share, Humboldt</b>	
Total County Share, June 30, 2013	33,839
Total Now Programmed or Voted Since July 1, 2012	39,494
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,655
Proposed New Programming	3,222
Target	776
Maximum	4,297
Under (Over) Target	(2,446)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Imperial</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
ICTC		7200	Planning, programming, and monitoring			Jan-13	300	300	0	0	0	0	0	0	0	300	0	0	0
Caltrans	8	523	Dogwood Av interchange, modify (12S-004)				26,920	26,920	0	0	0	0	0	0	0	18,900	1,500	3,100	3,420
Caltrans	8	526	Imperial Av interchange, reconstruct, precon				4,250	0	0	4,250	0	0	0	1,650	0	0	1,800	800	0
ICTC		7200	Planning, programming, and monitoring				919	300	300	19	300	0	0	0	919	0	0	0	0
ICTC	res	588	TE reserve				2,522	872	871	779	0	0	0	0	2,522	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							34,911												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	8	526	Imperial Av interchange, reconstruct, precon				-4,250	0	0	-4,250	0	0	0	-1,650	0	0	-1,800	-800	0
Caltrans	8	526	Imperial Av interchange, reconstruct				37,900	0	4,250	0	0	33,650	0	1,650	27,650	0	1,800	800	6,000
ICTC		7200	Planning, programming, and monitoring				-919	-300	-300	-19	-300	0	0	0	-919	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,519	300	300	19	300	300	300	0	1,519	0	0	0	0
<b>Subtotal, Highway Projects</b>							34,250	0	4,250	-4,250	0	33,950	300	0	28,250	0	0	0	6,000
<b>Bicycle and Pedestrian Project Proposals:</b>																			
ICTC	res	588	TE reserve			DELETE	-1,650	0	-871	-779	0	0	0	0	-1,650	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-1,650	0	-871	-779	0	0	0	0	-1,650	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							32,600	0	3,379	-5,029	0	33,950	300	0	26,600	0	0	0	6,000

<b>Notes:</b>	
RTIP adopted 9/25/13	
Requesting more than Maximum Target	
<b>Balance of STIP County Share, Imperial</b>	
Total County Share, June 30, 2013	41,652
Total Now Programmed or Voted Since July 1, 2012	34,911
Unprogrammed Share Balance	6,741
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>32,600</b>
Target	18,028
Maximum	24,247
Under (Over) Target	(14,572)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Inyo</b>										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Inyo County	loc	2556	Independence, 5 town roads, rehab (ext 5-12)	Sep-12		Sep-12	985	985	0	0	0	0	0	0	985	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring			Oct-12	120	120	0	0	0	0	0	0	120	0	0	0	0	
Inyo County	loc	2599	West Bishop resurfacing			Jan-13	15	15	0	0	0	0	0	0	0	15	0	0	0	
Bishop	loc	2588	Warren St, W South St-W Elm St, rehab (10S-024)			Jun-13	144	144	0	0	0	0	0	0	0	0	144	0	0	
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	250	1,130	0	3,109	0	0	950	2,799	0	250	180	310	
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	0	0	975	2,283	0	0	1,653	0	0	975	630	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				11,420	4,800	6,620	0	0	0	0	5,407	0	2,749	2,051	1,213	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Inyo County	loc	2034	South Bishop resurfacing (ext 6-12)	Dec-13			65	65	0	0	0	0	0	0	0	0	65	0	0	
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14			1,673	1,673	0	0	0	0	0	0	1,673	0	0	0	0	
Bishop	loc	2588	Warren St, W South St-W Elm St, rehab (10S-024)				2,142	2,142	0	0	0	0	0	0	2,142	0	0	0	0	
Inyo County	loc	2599	West Bishop resurfacing				3,007	122	0	2,885	0	0	0	0	2,885	0	122	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				871	200	250	140	281	0	0	0	871	0	0	0	0	
Bishop	te	2568	Pine St, N Third St/Pine St-City Park, paved path			Aug-12	22	22	0	0	0	0	0	0	0	0	22	0	0	
Inyo County	te	2598	Ed Powers Rd, Rt 168-Rt 395, bicycle lanes			Jan-13	10	10	0	0	0	0	0	0	0	10	0	0	0	
Inyo LTC	te	2517C	Eastern Sierra Scenic Byway tourist center			Jun-13	150	150	0	0	0	0	0	0	0	0	150	0	0	
Caltrans	te	2585	Rt 168 (West Line Street), sidewalk				1,376	539	837	0	0	0	0	88	666	143	260	48	171	
Bishop	te	2568	Pine St, N Third St/Pine St-City Park, paved path				190	190	0	0	0	0	0	0	190	0	0	0	0	
Inyo County	te	2586	Sunland Drive bicycle lanes (ext 6-12)	Dec-13			62	62	0	0	0	0	0	0	0	62	0	0	0	
Inyo County	te	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14			670	670	0	0	0	0	0	0	670	0	0	0	0	
Inyo County	te	2598	Ed Powers Rd, Red Hill Rd-Rt 395, bicycle lanes				513	50	463	0	0	0	0	0	463	0	50	0	0	
Inyo LTC	te	2517C	Eastern Sierra Scenic Byway tourist center				650	650	0	0	0	0	0	0	650	0	0	0	0	
Inyo LTC	res	2517	TE reserve				782	0	782	0	0	0	0	0	782	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							34,924													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				-11,420	-4,800	-6,620	0	0	0	0	-5,407	0	-2,749	-2,051	-1,213	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				46,820	4,800	6,620	0	0	0	35,400	5,407	32,160	2,749	2,051	1,213	3,240	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)			NEW	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				-871	-200	-250	-140	-281	0	0	0	-871	0	0	0	0	
Inyo LTC		1010	Planning, programming, and monitoring				1,200	200	200	200	200	200	200	0	1,200	0	0	0	0	
<b>Subtotal, Highway Projects</b>							37,729	0	-50	60	1,919	200	35,600	0	34,489	0	0	0	3,240	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path			NEW	480	0	0	0	480	0	0	0	480	0	0	0	0	
Inyo LTC	res	2517	TE reserve			DELETE	-782	0	-782	0	0	0	0	0	-782	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-302	0	-782	0	480	0	0	0	-302	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							37,427	0	-832	60	2,399	200	35,600	0	34,187	0	0	0	0	3,240

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Inyo</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Nominated Projects Not Included in Staff Recommendations</b>																			
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14			-1,673	-1,673	0	0	0	0	0	0	-1,673	0	0	0	0
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14			1,673	0	1,673	0	0	0	0	0	1,673	0	0	0	0
Inyo County	te	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14			-670	-670	0	0	0	0	0	0	-670	0	0	0	0
Inyo County	loc	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14			670	0	670	0	0	0	0	0	670	0	0	0	0

<b>Notes:</b>	
RTIP adopted 10/16/13	
Requesting more than Maximum Target	
2034 & 2586 - can't delay prior year (have time extensions to Dec'14)	
<b>Balance of STIP County Share, Inyo</b>	
Total County Share, June 30, 2013	44,748
Total Now Programmed or Voted Since July 1, 2012	34,924
Unprogrammed Share Balance	9,824
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	18,946
Maximum	23,787
Under (Over) Target	(18,481)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Kern</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	99	6267	Rt 204-Beardsley Canal Bridge, widen (10S-05)(10S-021)			Oct-12	1,200	1,200	0	0	0	0	0	0	0	0	515	685	0	0
Kern COG		6L03	Planning, programming, and monitoring			Jun-13	465	465	0	0	0	0	0	0	0	465	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				17,955	1,000	4,520	0	12,435	0	0	3,800	11,195	0	1,000	720	1,240	
Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (RIP)				6,280	2,180	0	4,100	0	0	0	900	3,500	0	980	300	600	
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0	
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0	
Caltrans	119	3645	Cherry Av to Elk Hills Rd, 4 In widen & passing Ins				8,617	3,412	5,205	0	0	0	0	0	0	3,412	5,205	0	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	1,200	1,655	0	0	0	0	1,352	0	687	513	303	0	
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 40%)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0	
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	
Ridgecrest	loc	2022	W Ridgecrest Bl, Norma-China Lk Bl, 4-lane				6,200	6,200	0	0	0	0	0	0	6,200	0	0	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				4,001	0	0	4,001	0	0	0	0	4,001	0	0	0	0	
Tehachapi	loc	6435	Challenger Dr extension to Dennison Rd				1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				1,860	465	465	465	0	0	0	0	1,860	0	0	0	0	
Wasco	te	6618	Rt 43 Corridor Beautification, Ph 2			Jun-13	693	693	0	0	0	0	0	0	693	0	0	0	0	
Kern County	te	6557	Near Taft - Rails to Trails Ped. Improv.			Jun-13	221	221	0	0	0	0	0	0	221	0	0	0	0	
Kern County	te	6613	Rt 46 Pedestrian Path, Lost Hills				264	264	0	0	0	0	0	0	264	0	0	0	0	
Taft	te	6555	Hillard Street Ped./Bike Improvements (ext 6-13)	Feb-14			249	249	0	0	0	0	0	0	249	0	0	0	0	
Kern County	te	6609	N Chester Ave Pedestrian Path, Oildale				296	296	0	0	0	0	0	0	296	0	0	0	0	
Kern County	te	6610	Antelope Run Bike/Ped Path, Tehachapi				396	0	396	0	0	0	0	0	396	0	0	0	0	
Kern County	te	6611	Diamond St Beautification, Rosamond				1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0	
Tehachapi	te	6612	Tehachapi Blvd. Enhancements, Ph 3				481	16	465	0	0	0	0	0	465	0	16	0	0	
Kern County	te	6614	Bernard St. Pedestrian Path, Bakersfield				248	248	0	0	0	0	0	0	248	0	0	0	0	
Taft	te	6615	Rails to Trails, Ph 4				681	87	594	0	0	0	0	0	594	31	56	0	0	
Bakersfield	te	6616	Mt. Vernon Ave. Median improvements				398	398	0	0	0	0	0	0	398	0	0	0	0	
Kern County	te	6617	College Heights Blvd. Ped. Path & Xeriscape				377	0	377	0	0	0	0	0	377	0	0	0	0	
Kern COG	res	E012	TE reserve				2,397	0	0	0	2,397	0	0	0	2,397	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							66,648													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-2,855	-1,200	-1,655	0	0	0	0	-1,352	0	-687	-513	-303	0	
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	1,200	1,655	0	0	0	8,850	1,352	8,040	687	513	303	810	
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)			NEW	500	0	0	0	500	0	0	0	500	0	0	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				-4,001	0	0	-4,001	0	0	0	0	-4,001	0	0	0	0	
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	0	0	33,001	0	0	33,001	0	0	0	0	
Caltrans	119	3645	Cherry Av to Elk Hills Rd, 4 In widen & passing Ins				-8,617	-3,412	-5,205	0	0	0	0	0	0	-3,412	-5,205	0	0	
Caltrans	119	3645	Cherry Av to Elk Hills Rd, 4 (Enviro Only)				3,412	3,412	0	0	0	0	0	0	3,412	0	0	0	0	
Caltrans	119	3645A	Truck Climbing Lanes Elk Hills Rd-Tupman Rd			NEW	5,205	0	5,205	0	0	0	0	822	3,278	0	655	50	400	
Kern COG		6L03	Planning, programming, and monitoring				-1,860	-465	-465	-465	-465	0	0	0	-1,860	0	0	0	0	
Kern COG		6L03	Planning, programming, and monitoring				1,860	465	299	299	299	299	199	0	1,860	0	0	0	0	
<b>Subtotal, Highway Projects</b>							38,350	0	-166	-4,167	334	33,300	9,049	822	40,818	0	-4,550	50	1,210	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Kern</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Kern COG	res	E012	TE reserve			DELETE	-2,397	0	0	0	-2,397	0	0	0	-2,397	0	0	0	0
			<b>Subtotal Bike &amp; Ped Projects</b>				-2,397	0	0	0	-2,397	0	0	0	-2,397	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							35,953	0	-166	-4,167	-2,063	33,300	9,049	822	38,421	0	-4,550	50	1,210

<b>Notes:</b>	
RTIP adopted 11/21/13	
Requesting more than Maximum Target	
PPNO 3705 - \$49 million increase requested to replace committed local funds	
- \$29 million increase recommended to stay closer to target	
<b>Balance of STIP County Share, Kern</b>	
Total County Share, June 30, 2013	63,937
Total Now Programmed or Voted Since July 1, 2012	66,648
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,711
<b>Proposed New Programming</b>	<b>35,953</b>
Target	30,131
Maximum	47,913
Under (Over) Target	(5,822)

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Kings</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
KCAG		6L04	Planning, programming, and monitoring			Sep-12	75	75	0	0	0	0	0	0	75	0	0	0	0
Caltrans	198	4330Y	19th Av I/C, Lemoore, landscaping (split at 4-12 vote)				1,124	1,124	0	0	0	0	0	0	1,022	0	0	0	102
Caltrans	198	4348	12th Avenue interchange, Hanford				23,093	23,093	0	0	0	0	0	1,327	15,491	1,890	1,825	281	2,279
KCAG		6L04	Planning, programming, and monitoring				75	0	75	0	0	0	0	0	75	0	0	0	0
KCAG	res	C002	TE reserve				419	0	419	0	0	0	0	0	419	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							<b>24,786</b>												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
KCAG		6L04	Planning, programming, and monitoring				-75	0	-75	0	0	0	0	0	-75	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring				150	0	75	0	0	75	0	0	150	0	0	0	0
<b>Subtotal, Highway Projects</b>							<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bicycle and Pedestrian Project Proposals:</b>																			
KCAG	res	C002	TE reserve			DELETE	-419	0	-419	0	0	0	0	0	-419	0	0	0	0
Lemoore	loc	6706	Cinnamon Drive bike/ped facilities			NEW	419	0	419	0	0	0	0	0	419	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Proposed 2014 STIP Programming</b>							<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Notes:</b>	
RTIP adopted 12/4/13	
Requesting more than Target.	
<b>Balance of STIP County Share, Kings</b>	
Total County Share, June 30, 2013	6,845
Total Now Programmed or Voted Since July 1, 2012	24,786
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	17,941
Proposed New Programming	75
Target	0
Maximum	0
Under (Over) Target	(75)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Lake</b>										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon (ext 5-12)	Jun-13		Mar-13	850	850	0	0	0	0	0	350	0	0	500	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen (ext 5-12)	Jun-13		Mar-13	542	542	0	0	0	0	0	232	0	0	310	0	0
Lake County	loc	3068	Countywide rehabilitation projects, 5 locations			Jun-13	2,680	2,680	0	0	0	0	0	0	2,680	0	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RIP)				10,773	2,811	7,962	0	0	0	0	7,054	0	1,796	1,015	908	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon (12S-017)				2,904	0	2,904	0	0	0	0	0	2,904	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen (12S-017)				1,270	0	1,270	0	0	0	0	0	1,270	0	0	0	0
Lake County	loc	3070	Soda Bay Rd/Cole Creek Bridge,replace(HBP)(ext 5-13)	Feb-14			203	203	0	0	0	0	0	0	203	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	93	0	0	0	0	0	35	58	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				265	0	0	71	194	0	0	106	0	71	88	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				257	64	64	41	88	0	0	0	257	0	0	0	0
Lake Transit	bus	3061	Purchase 5 Transit Vehicles			Jan-13	718	718	0	0	0	0	0	0	718	0	0	0	0
Lake County	te	3032R	S. Main St, Lakeport-Rt 175, bike lane (ext 5-12)	Jun-13		Mar-13	14	14	0	0	0	0	0	14	0	0	0	0	0
Lake County	te	3033R	Soda Bay Rd, Rt 175-Manning Crk, bike lane (ext 5-12)	Jun-13		Mar-13	10	10	0	0	0	0	0	10	0	0	0	0	0
Lake County	te	3032R	S. Main St, Lakeport-Rt 175, bike lane (12S-017)				145	0	145	0	0	0	0	0	145	0	0	0	0
Lake County	te	3033R	Soda Bay Rd, Rt 175-Manning Crk, bike lane (12S-017)				97	0	97	0	0	0	0	0	97	0	0	0	0
Lake CCAPC	res	3036	TE reserve				673	0	295	0	378	0	0	0	673	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							21,494												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RIP)				-10,773	-2,811	-7,962	0	0	0	0	-7,054	0	-1,796	-1,015	-908	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RIP) env&hardship			CLOSE	3,606	3,606	0	0	0	0	0	2,128	0	1,190	0	288	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)			NEW	14,767	0	2,900	0	0	11,867	0	2,000	10,867	0	750	150	1,000
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, recon (12S-017)				-2,904	0	-2,904	0	0	0	0	0	-2,904	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, add bike lane				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen (12S-017)				-1,270	0	-1,270	0	0	0	0	0	-1,270	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, add bike lane				662	0	0	662	0	0	0	0	662	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				-257	-64	-64	-41	-88	0	0	0	-257	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				388	64	64	41	68	76	75	0	388	0	0	0	0
<b>Subtotal, Highway Projects</b>							8,588	795	-9,236	5,031	-20	11,943	75	-2,926	11,855	-606	-265	-470	1,000
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Lake County	te	3032R	S. Main St, Lakeport-Rt 175, bike lane (12S-017)			Merge	-145	0	-145	0	0	0	0	0	-145	0	0	0	0
Lake County	te	3033R	Soda Bay Rd, Rt 175-Manning Crk, bike lane (12S-017)			Merge	-97	0	-97	0	0	0	0	0	-97	0	0	0	0
Lake CCAPC	res	3036	TE reserve			DELETE	-673	0	-295	0	-378	0	0	0	-673	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-915	0	-537	0	-378	0	0	0	-915	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							7,673	795	-9,773	5,031	-398	11,943	75	-2,926	10,940	-606	-265	-470	1,000

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Lake																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Notes:</b> <b>RTIP adopted 11/13/13</b> <b>Balance of STIP County Share, Lake</b>																			
							Total County Share, June 30, 2013	26,159											
							Total Now Programmed or Voted Since July 1, 2012	21,494											
							Unprogrammed Share Balance	4,665											
							Share Balance Advanced or Overdrawn	0											
							Proposed New Programming	7,673											
							Target	7,673											
							Maximum	9,203											
							Under (Over) Target	0											

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>STIP Projects at Fund Estimate (August 2013)</b>																						
Susanville	loc	2458	City street rehab (B)			Aug-12	2,360	2,360	0	0	0	0	0	0	0	2,360	0	0	0	0	0	
Lassen County	loc	2261	Janesville Main St. bikepath/rehab			May-13	170	170	0	0	0	0	0	0	0	0	170	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring			May-13	50	50	0	0	0	0	0	0	0	50	0	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (12S-031)				4,075	175	3,900	0	0	0	0	0	75	3,900	0	100	0	0	0	
Lassen County	loc	2261	Janesville Main St. bikepath/rehab				150	0	150	0	0	0	0	0	0	0	0	150	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				3,165	0	0	3,165	0	0	0	0	0	3,165	0	0	0	0	0	
Lassen County	loc	2391	County Rehab A (Eagle Lake, Center, Mooney Rds)				4,084	0	0	4,084	0	0	0	0	0	4,084	0	0	0	0	0	
Susanville	loc	2480	Riverside Dr reconstruction / class I ped/bike lane(12S-031)				352	352	0	0	0	0	0	0	0	352	0	0	0	0	0	
Susanville	loc	2510	City street rehab (FC)				1,946	50	50	1,846	0	0	0	0	0	1,846	50	50	0	0	0	
Susanville	loc	2511	City street rehab (SC)				998	5	30	963	0	0	0	0	0	963	5	30	0	0	0	
Susanville	loc	2512	City street rehab (SC1)				901	5	30	866	0	0	0	0	0	866	5	30	0	0	0	
Susanville	loc	2513	City street rehab (SC2)				1,027	5	30	992	0	0	0	0	0	992	5	30	0	0	0	
Susanville	loc	2514	City street rehab (SC3)				986	5	30	951	0	0	0	0	0	951	5	30	0	0	0	
Susanville	loc	2515	City street rehab (SC4)				990	0	5	30	955	0	0	0	0	955	5	30	0	0	0	
Susanville	loc	2516	City street rehab (SC5)				991	0	5	30	956	0	0	0	0	956	5	30	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				250	50	50	75	75	0	0	0	0	250	0	0	0	0	0	
LTSA	bus	2436	Purchase two transit vehicles				300	300	0	0	0	0	0	0	0	300	0	0	0	0	0	
LTSA	bus	2462	Purchase one transit vehicle				440	0	440	0	0	0	0	0	0	440	0	0	0	0	0	
Susanville	te	2480	Riverside Dr reconstruction / class I ped/bike lane				638	638	0	0	0	0	0	0	0	638	0	0	0	0	0	
Lassen LTC	res	2395	TE reserve				1,106	0	551	555	0	0	0	0	0	1,106	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							<b>24,979</b>															
<b>PROPOSED 2014 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (12S-031)				-3,900	0	-3,900	0	0	0	0	0	0	-3,900	0	0	0	0	0	
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (12S-031)				3,900	0	0	3,900	0	0	0	0	0	3,900	0	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				-3,165	0	0	-3,165	0	0	0	0	0	-3,165	0	0	0	0	0	
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	1,950	0	0	0	0	0	0	1,950	0	0	0	0	0	
Lassen County	loc	2391	County Rehab A (Eagle Lake, Center, Mooney Rds)				-4,084	0	0	-4,084	0	0	0	0	0	-4,084	0	0	0	0	0	
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)				1,550	0	0	0	1,550	0	0	0	0	1,550	0	0	0	0	0	
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace			NEW	254	0	0	0	254	0	0	0	0	254	0	0	0	0	0	
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct			NEW	2,890	0	0	0	0	0	2,890	0	0	2,890	0	0	0	0	0	
Lassen County	loc	2563	Mooney Rd, 3.8 mi w/o Rt 44 (HR3), realign curve			NEW	900	0	0	0	900	0	0	0	0	900	0	0	0	0	0	
Susanville	loc	2561	City street rehab (FD)			NEW	2,440	0	0	120	0	80	2,240	0	0	2,240	120	80	0	0	0	
Susanville	loc	2565	New Main St-Johnstonville Rd Connection			NEW	100	0	0	0	80	0	20	0	0	0	80	20	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				-250	-50	-50	-75	-75	0	0	0	0	-250	0	0	0	0	0	
Lassen LTC		2124	Planning, programming, and monitoring				552	50	70	100	111	111	110	0	0	552	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							<b>3,137</b>	<b>0</b>	<b>-1,930</b>	<b>-3,204</b>	<b>2,820</b>	<b>191</b>	<b>5,260</b>	<b>0</b>	<b>2,837</b>	<b>200</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Lassen</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b><u>Bicycle and Pedestrian Project Proposals:</u></b>																			
Lassen LTC	res	2395	TE reserve			DELETE	-1,106	0	-551	-555	0	0	0	0	-1,106	0	0	0	
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			NEW	280	0	160	120	0	0	0	0	0	160	120	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-826	0	-391	-435	0	0	0	0	-1,106	160	120	0	
<b>Total Proposed 2014 STIP Programming</b>							2,311	0	-2,321	-3,639	2,820	191	5,260	0	1,731	360	220	0	0
<b><u>Nominated Projects Not Included in Staff Recommendations</u></b>																			
Susanville	loc	2480	Riverside Dr, Class I bike/ped lane				950	0	0	150	800	0	0	100	800	0	50	0	

<b>Notes:</b>	
RTIP adopted 11/18/13	
2480 - can't lapse current/prior year and reprogram	
<b>Balance of STIP County Share, Lassen</b>	
Total County Share, June 30, 2013	25,631
Total Now Programmed or Voted Since July 1, 2012	24,979
Unprogrammed Share Balance	652
Share Balance Advanced or Overdrawn	0
Proposed New Programming	2,311
Target	5,616
Maximum	7,855
Under (Over) Target	3,305

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Los Angeles																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
LACMTA		9001	Planning, programming, and monitoring			Aug-12	7,763	7,763	0	0	0	0	0	0	0	7,763	0	0	0	0
Caltrans	405	837A/C	Rt 405 HOV lanes, Rt 90-Rt 10 (supplemental)			Aug-12	9,000	9,000	0	0	0	0	0	0	0	9,000	0	0	0	0
Caltrans	10	309S	W. Covina/Pomona soundwall (96 grf) (RIP) (ext 6-12)	Aug-12		Sep-12	3,642	3,642	0	0	0	0	0	0	0	3,642	0	0	0	0
Caltrans	5	398S	HOV lanes, Empire Av-Buena Vista (RIP)(CMIA)(10S-011)(AB 608)			Dec-12	-35,709	-35,709	0	0	0	0	0	0	0	-35,709	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring			Jun-13	3,098	3,098	0	0	0	0	0	0	0	3,098	0	0	0	0
Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (RIP)(TCR442)(12S-48)				115,708	115,708	0	0	0	0	0	0	89,757	0	0	1,152	5,109	19,690
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	0	432	0	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	0	400	0	0	0
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(12S-48)				42,165	42,165	0	0	0	0	0	0	36,452	0	0	5,586	127	0
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				47,059	24,000	23,059	0	0	0	0	0	8,000	8,559	0	14,500	1,500	14,500
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	0	1,592	0	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	138	4356	Widening Segment 6, 87th St E - 96th St E				25,700	0	0	12,000	13,700	0	0	0	12,000	10,700	0	0	0	3,000
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18				43,900	0	0	6,000	37,900	0	0	0	6,000	31,400	0	0	0	6,500
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd				12,600	0	0	12,600	0	0	0	0	2,900	7,800	0	0	0	1,900
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector				7,010	7,010	0	0	0	0	0	0	0	0	7,010	0	0	0
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				12,332	0	3,098	3,098	6,136	0	0	0	0	12,332	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles			May-13	45,441	45,441	0	0	0	0	0	0	0	45,441	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles				149,461	47,030	75,431	0	27,000	0	0	0	0	149,461	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				34,400	0	0	0	34,400	0	0	0	0	34,400	0	0	0	0
Rolling Hills E	te	4087	Palos Verdes Drive North, bike lanes (10S-049)			Sep-12	1,803	1,803	0	0	0	0	0	0	0	1,803	0	0	0	0
Los Angeles	te	4300A	Figueroa corridor bike station/enhancmnts (ext 5-12)	Dec-12		Dec-12	99	99	0	0	0	0	0	0	0	0	99	0	0	0
Santa Clarita	te	4098	Rt 14-Sand Canyon, gateway beautification (10S-049)			Mar-13	1,219	1,219	0	0	0	0	0	0	0	1,219	0	0	0	0
Lancaster	te	4318	Downtown Lancaster gateway & roundabout (ext 5-12)	Jun-13		Mar-13	728	728	0	0	0	0	0	0	0	728	0	0	0	0
LA County	te	4302	North county bikeways, near Santa Clarita			May-13	454	454	0	0	0	0	0	0	0	0	0	454	0	0
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)			May-13	550	550	0	0	0	0	0	0	0	0	0	550	0	0
Los Angeles	te	4086	Manchester Av, bike lanes and island reduction			Jun-13	1,666	1,666	0	0	0	0	0	0	0	1,666	0	0	0	0
Los Angeles	te	4309	Beverly Bl ped/transit imprvmnts, Vermont-Beaudry			Jun-13	107	107	0	0	0	0	0	0	0	0	107	0	0	0
Los Angeles	te	4313	Watts streetscape, 103rd St, Central Av to Grape St			Jun-13	162	162	0	0	0	0	0	0	0	0	0	162	0	0
Los Angeles	te	4314	Sunset Junction phase 2, transit plaza			Jun-13	170	170	0	0	0	0	0	0	0	0	0	170	0	0
Los Angeles	te	4317	Vermont Av medians, Hollywood Bl - Rt 101			Jun-13	669	669	0	0	0	0	0	0	0	669	0	0	0	0
Long Beach	te	4540	Atlantic Av landscape, South St.-Artesia Blvd.			Jun-13	96	0	96	0	0	0	0	0	0	0	0	96	0	0
Santa Monica	te	4544	Bike share program, bikes & docking stations			Jun-13	1,543	1,543	0	0	0	0	0	0	0	1,543	0	0	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2				1,243	0	1,243	0	0	0	0	0	0	1,243	0	0	0	0
San Fernando	te	4080	San Fernando Pacoima Wash bike path				1,513	0	1,513	0	0	0	0	0	0	1,513	0	0	0	0
Los Angeles	te	4084	Imperial Hwy bike lanes				1,506	1,506	0	0	0	0	0	0	0	1,506	0	0	0	0
Los Angeles	te	4085	San Fernando Rd bike path, phase 3A (10S-049)				8,370	0	8,370	0	0	0	0	0	0	8,370	0	0	0	0
Los Angeles	te	4301	LA river bike path, phase 4, Riverside - Forest Lawn				1,827	1,827	0	0	0	0	0	0	0	1,827	0	0	0	0
LA County	te	4302	North county bikeways, near Santa Clarita				820	0	820	0	0	0	0	0	0	820	0	0	0	0
LA County	te	4303	Willowbrook area bikeway improvements (10S-049)				457	0	457	0	0	0	0	0	0	457	0	0	0	0
Pasadena	te	4304	Cordova St bike & ped imprvmnts, Arroyo Pwky - Hill				2,881	283	2,598	0	0	0	0	0	0	2,598	0	283	0	0
Los Angeles	te	4305	W. 3rd St ped improvements, La Cienega - Fairfax (ext 3-13)	Jun-14			486	486	0	0	0	0	0	0	0	486	0	0	0	0
Los Angeles	te	4306	Boyle Heights Chavez Av streetscape/ped improv.				2,788	2,788	0	0	0	0	0	0	0	2,788	0	0	0	0
Los Angeles	te	4307	Broadway Hist Theater Dist ped improvements, 4th - 5th				2,258	298	1,960	0	0	0	0	0	0	1,960	0	298	0	0

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Los Angeles																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Los Angeles	te	4308	Central Av ped/transit improvements, Slauson-Wash. (ext 5-13)	Dec-13			204	204	0	0	0	0	0	0	0	0	204	0	0
Los Angeles	te	4308	Central Av ped/transit improvements, Slauson-Wash.				1,493	1,493	0	0	0	0	0	0	0	1,493	0	0	0
Los Angeles	te	4309	Beverly Bl ped/transit imprvmnts, Vermont-Beaudry				992	0	992	0	0	0	0	0	0	992	0	0	0
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)				2,889	0	2,889	0	0	0	0	0	0	2,889	0	0	0
Pasadena	te	4311	North Fair Oaks Av pedestrian improvements				550	550	0	0	0	0	0	0	550	0	0	0	0
Los Angeles	te	4313	Watts streetscape, 103rd St, Central Av to Grape St				738	738	0	0	0	0	0	0	738	0	0	0	0
Los Angeles	te	4314	Sunset Junction phase 2, transit plaza				689	0	689	0	0	0	0	0	689	0	0	0	0
Norwalk	te	4319	Pioneer Bl medians, 166th St - Rosecrans Av				1,209	0	1,209	0	0	0	0	0	1,209	0	0	0	0
Burbank	te	4527	LA river bike/ped bridge, at Bob Hope Drive				680	0	0	76	604	0	0	0	604	0	76	0	0
Covina	te	4528	Covina Bike Network phase 2				827	0	0	827	0	0	0	0	827	0	0	0	0
Duarte	te	4529	Duarte Gold Line station ped improvements				534	0	0	94	440	0	0	0	440	0	94	0	0
Los Angeles	te	4530	8th St near Valencian Triangle, landscape & ped				553	0	0	136	417	0	0	0	417	0	136	0	0
Los Angeles	te	4531	LA river bike path, Headwaters, Owensmouth-Mason				2,815	0	0	2,815	0	0	0	0	2,815	0	0	0	0
Los Angeles	te	4532	Expo line bike hubs, S. LA, 4 locations				1,801	0	0	1,801	0	0	0	0	1,801	0	0	0	0
Los Angeles	te	4533	Washington Station Ped transit access				1,492	0	0	0	1,492	0	0	0	1,492	0	0	0	0
Los Angeles	te	4534	Orange Line Sherman Wy bike & ped imprvmnts				1,093	0	0	450	643	0	0	0	643	0	450	0	0
Los Angeles	te	4535	Hollywood/Western ped & streetscape improvements				2,222	2,222	0	0	0	0	0	0	2,222	0	0	0	0
Los Angeles	te	4536	Expo line ped improvements, Crenshaw-city limit				2,311	0	0	200	2,111	0	0	0	2,111	0	200	0	0
LA county	te	4537	Vermont Av bike lane, Manchester-El Segundo				2,671	378	2,293	0	0	0	0	0	2,293	0	378	0	0
LA county	te	4538	Florence Blue Line station bike access improvements				695	111	584	0	0	0	0	0	584	0	111	0	0
Lancaster	te	4539	10th St W road diet & bike lane, Av H-Lancaster Bl				1,048	0	0	0	1,048	0	0	0	1,048	0	0	0	0
Long Beach	te	4540	Atlantic Av landscape, South St.-Artesia Blvd.				322	0	0	322	0	0	0	0	322	0	0	0	0
Long Beach	te	4541	Bike share program phase 2, bikes & docking stations				2,262	2,262	0	0	0	0	0	0	2,262	0	0	0	0
Long Beach	te	4542	Downtown Pine Av streetscape improvements				2,889	0	0	2,889	0	0	0	0	2,889	0	0	0	0
San Gabriel	te	4543	San Gabriel Blvd streetscape, Fairview-Grand				538	0	538	0	0	0	0	0	538	0	0	0	0
South El Monte	te	4545	Civic Center bike parking, bike lanes				485	0	8	86	391	0	0	0	391	8	86	0	0
Los Angeles	te	4300A	Figuroa corridor bike station & enhancements				1,006	1,006	0	0	0	0	0	0	1,006	0	0	0	0
MTA	res	3455	TE reserve				2,552	0	2,552	0	0	0	0	0	2,552	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							624,707												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (RIP)(TCR#42)(12S-48)				-115,708	-115,708	0	0	0	0	0	-89,757	0	0	-1,152	-5,109	-19,690
Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (RIP)(TCR#42)(SHOPP)				226,461	115,708	110,753	0	0	0	0	200,510	0	0	1,152	5,109	19,690
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				-47,059	-24,000	-23,059	0	0	0	0	-8,000	-8,559	0	-14,500	-1,500	-14,500
Caltrans	10	310B	HOV lanes, Citrus St-Route 57				47,059	24,000	23,059	0	0	0	0	8,000	0	0	19,844	1,500	17,715
LACMTA		9001	Planning, programming, and monitoring				-12,332	0	-3,098	-3,098	-6,136	0	0	0	-12,332	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				21,944	0	3,098	3,098	6,136	4,995	4,617	0	21,944	0	0	0	0
<b>Subtotal, Highway Projects</b>							120,365	0	110,753	0	0	4,995	4,617	110,753	1,053	0	5,344	0	3,215
<b>Rail and Transit Project Proposals:</b>																			
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				-34,400	0	0	0	-34,400	0	0	0	-34,400	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				34,400	0	0	0	0	6,880	27,520	0	34,400	0	0	0	0
LACMTA	rail	4025	78 light rail vehicles				-149,461	-47,030	-75,431	0	-27,000	0	0	0	-149,461	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				251,861	47,030	75,431	0	27,000	50,000	52,400	0	251,861	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							102,400	0	0	0	-34,400	56,880	79,920	0	102,400	0	0	0	0

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Los Angeles</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>Bicycle and Pedestrian Project Proposals:</b>																						
Pasadena	te	4304	Cordova St bike & ped imprmnts, Arroyo Pwky - Hill			DELETE	-2,881	-283	-2,598	0	0	0	0	0	0	0	-2,598	0	-283	0	0	
Pasadena	te	4304	Cordova St bike & ped imprmnts, Arroyo Pwky - Hill			DELETE	283	283	0	0	0	0	0	0	0	0	0	0	283	0	0	
Los Angeles	te	4307	Broadway Hist Theater Dist ped improvements, 4th - 5th			DELETE	-2,258	-298	-1,960	0	0	0	0	0	0	0	0	-1,960	0	-298	0	0
Los Angeles	te	4307	Broadway Hist Theater Dist ped improvements, 4th - 5th			DELETE	298	298	0	0	0	0	0	0	0	0	0	0	0	298	0	0
LA county	te	4537	Vermont Av bike lane, Manchester-El Segundo			DELETE	-2,671	-378	-2,293	0	0	0	0	0	0	0	0	-2,293	0	-378	0	0
LA county	te	4537	Vermont Av bike lane, Manchester-El Segundo			DELETE	378	378	0	0	0	0	0	0	0	0	0	0	0	378	0	0
LA county	te	4538	Florence Blue Line station bike access improvements			DELETE	-695	-111	-584	0	0	0	0	0	0	0	0	-584	0	-111	0	0
LA county	te	4538	Florence Blue Line station bike access improvements			DELETE	111	111	0	0	0	0	0	0	0	0	0	0	0	111	0	0
LA County	te	3404	San Jose Creek bicycle trail, phase 2			DELETE	-1,243	0	-1,243	0	0	0	0	0	0	0	0	-1,243	0	0	0	0
San Fernando	te	4080	San Fernando Pacoima Wash bike path			DELETE	-1,513	0	-1,513	0	0	0	0	0	0	0	0	-1,513	0	0	0	0
Los Angeles	te	4085	San Fernando Rd bike path, phase 3A (10S-049)			DELETE	-8,370	0	-8,370	0	0	0	0	0	0	0	0	-8,370	0	0	0	0
LA County	te	4302	North county bikeways, near Santa Clarita			DELETE	-820	0	-820	0	0	0	0	0	0	0	0	-820	0	0	0	0
LA County	te	4303	Willowbrook area bikeway improvements (10S-049)			DELETE	-457	0	-457	0	0	0	0	0	0	0	0	-457	0	0	0	0
Los Angeles	te	4309	Beverly Bl ped/transit imprmnts, Vermont-Beaudry			DELETE	-992	0	-992	0	0	0	0	0	0	0	0	-992	0	0	0	0
LA County	te	4310	Willowbrook area pedestrian improvements (10S-049)			DELETE	-2,889	0	-2,889	0	0	0	0	0	0	0	0	-2,889	0	0	0	0
Los Angeles	te	4314	Sunset Junction phase 2, transit plaza			DELETE	-689	0	-689	0	0	0	0	0	0	0	0	-689	0	0	0	0
Norwalk	te	4319	Pioneer Bl medians, 166th St - Rosecrans Av			DELETE	-1,209	0	-1,209	0	0	0	0	0	0	0	0	-1,209	0	0	0	0
Burbank	te	4527	LA river bike/ped bridge, at Bob Hope Drive			DELETE	-680	0	0	-76	-604	0	0	0	0	0	0	-604	0	-76	0	0
Covina	te	4528	Covina Bike Network phase 2			DELETE	-827	0	0	-827	0	0	0	0	0	0	0	-827	0	0	0	0
Duarte	te	4529	Duarte Gold Line station ped improvements			DELETE	-534	0	0	-94	-440	0	0	0	0	0	0	-440	0	-94	0	0
Los Angeles	te	4530	8th St near Valencial Triangle, landscape & ped			DELETE	-553	0	0	-136	-417	0	0	0	0	0	0	-417	0	-136	0	0
Los Angeles	te	4531	LA river bike path, Headwaters, Owensmouth-Mason			DELETE	-2,815	0	0	-2,815	0	0	0	0	0	0	0	-2,815	0	0	0	0
Los Angeles	te	4532	Expo line bike hubs, S. LA, 4 locations			DELETE	-1,801	0	0	-1,801	0	0	0	0	0	0	0	-1,801	0	0	0	0
Los Angeles	te	4533	Washington Station Ped transit access			DELETE	-1,492	0	0	0	-1,492	0	0	0	0	0	0	-1,492	0	0	0	0
Los Angeles	te	4534	Orange Line Sherman Wy bike & ped imprmnts			DELETE	-1,093	0	0	-450	-643	0	0	0	0	0	0	-643	0	-450	0	0
Los Angeles	te	4536	Expo line ped improvements, Crenshaw-city limit			DELETE	-2,311	0	0	-200	-2,111	0	0	0	0	0	0	-2,111	0	-200	0	0
Lancaster	te	4539	10th St W road diet & bike lane, Av H-Lancaster Bl			DELETE	-1,048	0	0	0	-1,048	0	0	0	0	0	0	-1,048	0	0	0	0
Long Beach	te	4540	Atlantic Av landscape, South St.-Artesia Blvd.			DELETE	-322	0	0	-322	0	0	0	0	0	0	0	-322	0	0	0	0
San Gabriel	te	4543	San Gabriel Blvd streetscape, Fairview-Grand			DELETE	-538	0	-538	0	0	0	0	0	0	0	0	-538	0	0	0	0
South El Monte	te	4545	Civic Center bike parking, bike lanes			DELETE	-485	0	-8	-86	-391	0	0	0	0	0	0	-391	-8	-86	0	0
Long Beach	te	4542	Downtown Pine Av streetscape improvements			DELETE	-2,889	0	0	-2,889	0	0	0	0	0	0	0	-2,889	0	0	0	0
Long Beach	te	4542	Downtown Pine Av streetscape improvements			DELETE	571	0	0	571	0	0	0	0	0	0	0	0	571	0	0	0
MTA	res	3455	TE reserve			DELETE	-2,552	0	-2,552	0	0	0	0	0	0	0	0	-2,552	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-44,986	0	-28,715	-9,125	-7,146	0	0	0	0	0	-43,936	-8	-1,042	0	0	
<b>Total Proposed 2014 STIP Programming</b>							177,779	0	82,038	-9,125	-41,546	61,875	84,537	110,753	59,517	-8	4,302	0	3,215			

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Los Angeles																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Notes:</b> RTIP adopted 10/16/13 4542 - \$571 advance allocated in August 2013 Balance of STIP County Share, Los Angeles																			
							Total County Share, June 30, 2013	606,898											
							Total Now Programmed or Voted Since July 1, 2012	624,707											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	17,809											
							Proposed New Programming	177,779											
							Target	177,779											
							Maximum	283,706											
							Under (Over) Target	0											

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Madera

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component											
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>STIP Projects at Fund Estimate (August 2013)</b>																								
Caltrans	99	5355A	Rt 145 interchange improvements (suppl)			Aug-12	230	230	0	0	0	0	0	0	0	230	0	0	0	0	0			
Madera CTC		6L05	Planning, programming, and monitoring			May-13	88	88	0	0	0	0	0	0	0	88	0	0	0	0	0			
Caltrans	41	6606	Passing Lanes				11,047	0	0	11,047	0	0	0	0	0	11,047	0	0	0	0	0			
Caltrans	99	5335	Ave 12-Ave 17, widen to 6 lanes & Ave 17 I/C improv(RIP)				1,545	0	0	0	1,545	0	0	0	0	0	1,545	0	0	0	0			
Caltrans	99	6297	Ave 7-Ave 12, widen to 6 lanes (RIP)				1,500	0	0	0	1,500	0	0	0	0	0	1,500	0	0	0	0			
Madera CTC		6L05	Planning, programming, and monitoring				403	88	87	87	141	0	0	0	0	403	0	0	0	0	0			
<b>Total Programmed or Voted since July 1, 2012</b>							14,813																	
<b>PROPOSED 2014 PROGRAMMING</b>																								
<b>Highway Project Proposals:</b>																								
Caltrans	41	6606	Passing Lanes				-11,047	0	0	-11,047	0	0	0	0	0	-11,047	0	0	0	0	0			
Caltrans	41	6606	Passing Lanes				11,047	0	11,047	0	0	0	0	0	0	11,047	0	0	0	0	0			
Caltrans	99	5335	Ave 12-Ave 17, widen to 6 lanes & Ave 17 I/C improv.				-1,545	0	0	0	-1,545	0	0	0	0	0	-1,545	0	0	0	0			
Caltrans	99	5335	Ave 12-Ave 17, widen to 6 lanes (RIP)				1,545	0	0	0	1,545	0	0	0	0	0	1,545	0	0	0	0			
Madera CTC		6L05	Planning, programming, and monitoring				-403	-88	-87	-87	-141	0	0	0	0	-403	0	0	0	0	0			
Madera CTC		6L05	Planning, programming, and monitoring				623	88	87	87	120	120	121	0	0	623	0	0	0	0	0			
<b>Subtotal, Highway Projects</b>							220	0	11,047	-11,047	-21	120	121	0	220	0	0	0	0	0	0	0		
<b>Total Proposed 2014 STIP Programming</b>							220	0	11,047	-11,047	-21	120	121	0	220	0	0	0	0	0	0	0	0	0
<b>Nominated Projects Not Included in Staff Recommendations</b>																								
Caltrans	99	6297	Ave 7-Ave 12, widen to 6 lanes (RIP)				-1,500	0	0	0	-1,500	0	0	0	0	-1,500	0	0	0	0	0			
Caltrans	99	6297	Ave 7-Ave 12, widen to 6 lanes (RIP)				8,500	0	0	0	1,500	0	7,000	500	0	1,500	6,000	500	0	0	0			

<b>Notes:</b>	
RTIP adopted 12/11/13	
6297 - cannot program, request more than 200% of Maximum Target	
<b>Balance of STIP County Share, Madera</b>	
Total County Share, June 30, 2013	735
Total Now Programmed or Voted Since July 1, 2012	14,813
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	14,078
<b>Proposed New Programming</b>	220
Target	0
Maximum	0
Under (Over) Target	(220)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Marin</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>STIP Projects at Fund Estimate (August 2013)</b>																	
Caltrans	101	619A	SF, Doyle Dr replacement Ph 2 (SLPP)		FTF	Jun-13	4,000	0	4,000	0	0	0	0	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring		SB 184	Jun-13	200	200	0	0	0	0	0	0	200	0	0
MTC		2127	Planning, programming, and monitoring		SB 184	Jun-13	22	22	0	0	0	0	0	0	22	0	0
Caltrans	101	342L	HOV lanes, landscaping				3,900	0	3,900	0	0	0	0	0	2,900	0	430
Caltrans	101	360L	Marin-Sonoma Narrows: San Antonio Rd Mitigation				3,205	0	3,205	0	0	0	0	0	2,500	0	350
TA Marin		2127C	Planning, programming, and monitoring				166	0	0	0	166	0	0	0	166	0	0
MTC		2127	Planning, programming, and monitoring				70	0	23	23	24	0	0	0	70	0	0
Marin Co PW	te	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av			Jan-13	45	45	0	0	0	0	0	0	0	0	45
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				571	0	0	0	571	0	0	0	571	0	0
Marin Co	te	2127Q	Sir Francis Drake Blvd bike lane				35	35	0	0	0	0	0	0	35	0	0
Marin Co PW	te	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av				362	0	0	362	0	0	0	0	362	0	0
MTC	res	2127B	TE reserve (MTC Share)				707	353	354	0	0	0	0	0	707	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							13,283										
<b>PROPOSED 2014 PROGRAMMING</b>																	
<b>Highway Project Proposals:</b>																	
Caltrans	101	342L	HOV lanes, landscaping				-3,900	0	-3,900	0	0	0	0	0	-2,900	0	-430
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting				960	0	960	0	0	0	0	0	800	0	160
Caltrans	101	342T	Marin-Sonoma Narrows: off-site mitigation				695	0	695	0	0	0	0	0	475	0	220
Caltrans	101	360L	Marin-Sonoma Narrows: San Antonio Rd Mitigation				-3,205	0	-3,205	0	0	0	0	0	-2,500	0	-350
TA Marin	101	360L	Marin-Sonoma Narrows: mitigation and soundwall				705	0	705	0	0	0	0	0	0	0	705
Caltrans	101	360L	Marin-Sonoma Narrows: mitigation and soundwall				4,745	0	4,745	0	0	0	0	0	4,070	0	675
TA Marin		2127C	Planning, programming, and monitoring				-166	0	0	0	-166	0	0	0	-166	0	0
TA Marin		2127C	Planning, programming, and monitoring				412	0	0	0	206	206	0	0	412	0	0
MTC		2127	Planning, programming, and monitoring				-70	0	-23	-23	-24	0	0	0	-70	0	0
MTC		2127	Planning, programming, and monitoring				121	0	23	23	24	25	26	0	121	0	0
<b>Subtotal, Highway Projects</b>							297	0	0	0	40	231	26	0	242	0	305
<b>Bicycle and Pedestrian Project Proposals:</b>																	
Marin County	loc	2128D	North Civic Center Dr Improvements			NEW	407	0	407	0	0	0	0	0	407	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements			NEW	300	0	0	45	255	0	0	0	255	0	45
MTC	res	2127B	TE reserve (MTC Share)				-707	-353	-354	0	0	0	0	0	-707	0	0
MTC	res	2127B	TE reserve (MTC Share)				353	353	0	0	0	0	0	0	353	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							353	0	53	45	255	0	0	0	308	0	45
<b>Total Proposed 2014 STIP Programming</b>							650	0	53	45	295	231	26	0	550	0	350

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Marin																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>Notes:</b> RTIP adopted 12/18/13, amendment 1/22/14 Requesting more than Target Balance of STIP County Share, Marin																		
							Total County Share, June 30, 2013	(26,537)										
							Total Now Programmed or Voted Since July 1, 2012	13,283										
							Unprogrammed Share Balance	0										
							Share Balance Advanced or Overdrawn	39,820										
							Proposed New Programming	650										
							Target	0										
							Maximum	0										
							Under (Over) Target	(650)										

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Mariposa</b>										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Mariposa Co	loc	209B	Mt Bullion Cutoff Rd, Rt 140-Rt 49, Ph2 rehab (10S-025)			Jan-13	25	25	0	0	0	0	0	0	0	0	25	0	0	
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)			May-13	35	35	0	0	0	0	0	0	35	0	0	0	0	
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				915	0	25	890	0	0	0	0	890	0	25	0	0	
Mariposa Co	loc	209B	Mt Bullion Cutoff Rd, Rt 140-Rt 49, Ph2 rehab (ext 5/13)	Jun-14			2,149	2,149	0	0	0	0	0	0	2,149	0	0	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				578	0	0	578	0	0	0	0	558	0	20	0	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				563	0	0	563	0	0	0	0	543	0	20	0	0	
Mariposa Co	loc	3002	Old Toll Rd Ph1, PM 10-10.675, rehab				102	0	0	102	0	0	0	0	102	0	0	0	0	
Mariposa Co	loc	3003	Old Toll Rd Ph2, PM 12.678-15.236, rehab				322	0	0	322	0	0	0	0	322	0	0	0	0	
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				1,150	0	1,150	0	0	0	0	0	1,150	0	0	0	0	
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				105	35	35	35	0	0	0	0	105	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							5,944													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				-915	0	-25	-890	0	0	0	0	-890	0	-25	0	0	
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	0	0	7	531	0	0	0	531	0	7	0	0	
Mariposa Co	loc	3002	Old Toll Rd Ph1, PM 10-10.675, rehab			DELETE	-102	0	0	-102	0	0	0	0	-102	0	0	0	0	
Mariposa Co	loc	3003	Old Toll Rd Ph2, PM 12.678-15.236, rehab			DELETE	-322	0	0	-322	0	0	0	0	-322	0	0	0	0	
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				-1,150	0	-1,150	0	0	0	0	0	-1,150	0	0	0	0	
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)				826	0	826	0	0	0	0	0	826	0	0	0	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				-563	0	0	-563	0	0	0	0	-543	0	-20	0	0	
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				821	0	7	814	0	0	0	0	814	0	7	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				-578	0	0	-578	0	0	0	0	-558	0	-20	0	0	
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	0	7	831	0	0	831	0	7	0	0	
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab			NEW	912	0	0	0	0	7	905	0	905	0	7	0	0	
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction			NEW	1,115	0	0	0	0	25	1,090	0	1,090	0	25	0	0	
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				-105	-35	-35	-35	0	0	0	0	-105	0	0	0	0	
Mariposa Co		4957	Planning, programming, and monitoring (10S-025)				210	35	35	35	35	35	35	0	210	0	0	0	0	
<b>Subtotal, Highway Projects</b>							1,525	0	-342	-1,634	573	898	2,030	0	1,537	0	-12	0	0	
<b>Total Proposed 2014 STIP Programming</b>							1,525	0	-342	-1,634	573	898	2,030	0	1,537	0	-12	0	0	0

**Notes:**

RTIP adopted 12/10/13, addendum received 1/8/14

**Balance of STIP County Share, Mariposa**

Total County Share, June 30, 2013	7,485
Total Now Programmed or Voted Since July 1, 2012	5,944
Unprogrammed Share Balance	1,541
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>1,525</b>
Target	3,203
Maximum	4,118
Under (Over) Target	1,678

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Mendocino</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	101	125X	Wetland/Riparian Mitigation (grf) (RIP)			May-13	9,853	9,853	0	0	0	0	0	0	5,909	3,944	0	0	0	0
Mendocino Co	loc	4099P	New 2-lane rd, Brooktrails-Rt 101 (cost increase)			May-13	140	140	0	0	0	0	0	0	0	0	140	0	0	0
Caltrans	101	125W	Willits Bypass Relinquishment (grf)				546	30	0	516	0	0	0	0	30	516	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				345	15	0	330	0	0	0	0	15	330	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf)				555	30	0	525	0	0	0	0	30	525	0	0	0	0
Ft Bragg	loc	4498	Rt 1 circulation and safety improvements, non-TE				2,276	2,276	0	0	0	0	0	0	0	2,276	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, ph1(12S-026)				3,150	0	0	3,150	0	0	0	0	0	3,150	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	0	0	112	532	0	0	0	20	532	2	90	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				115	0	0	115	0	0	0	0	25	0	5	85	0	0
MCOG		4002P	Planning, programming, and monitoring				561	140	141	90	190	0	0	0	0	561	0	0	0	0
Mendocino TA	bus	4497	Revenue vehicle replacements, 10			Oct-12	1,207	1,207	0	0	0	0	0	0	0	1,207	0	0	0	0
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	0	88	0	0	0	0	0	88	0	0	0	0
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge (cost incr)			Aug-12	110	110	0	0	0	0	0	0	0	0	110	0	0	0
Mendocino Co	te	4518	Ukiah, State St by Grace Hudson, ped imprvmts			May-13	5	5	0	0	0	0	0	0	0	0	0	5	0	0
Ukiah	te	4563	Ukiah Downtown Streetscape improvements (Ph1)			May-13	50	50	0	0	0	0	0	0	0	0	50	0	0	0
Ft Bragg	te	4498	Rt 1 circulation and safety improvements, TE				310	310	0	0	0	0	0	0	0	310	0	0	0	0
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)				440	30	410	0	0	0	0	0	25	385	0	30	0	0
Mendocino Co	te	4518	Ukiah, State St by Grace Hudson, ped imprvmts				160	160	0	0	0	0	0	0	0	160	0	0	0	0
Ukiah	te	4563	Ukiah Downtown Streetscape improvements (Ph1)(12S-027)				1,254	99	1,155	0	0	0	0	0	0	1,155	0	99	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							<b>21,809</b>													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				-115	0	0	-115	0	0	0	-25	0	-5	-85	0	0	
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				818	0	0	115	0	703	0	25	703	5	85	0	0	
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1			NEW	468	0	0	0	0	132	336	0	0	132	336	0	0	
MCOG		4002P	Planning, programming, and monitoring				-561	-140	-141	-90	-190	0	0	0	-561	0	0	0	0	
MCOG		4002P	Planning, programming, and monitoring				859	140	91	140	145	164	179	0	859	0	0	0	0	
<b>Subtotal, Highway Projects</b>							<b>1,469</b>	<b>0</b>	<b>-50</b>	<b>50</b>	<b>-45</b>	<b>999</b>	<b>515</b>	<b>0</b>	<b>1,001</b>	<b>132</b>	<b>336</b>	<b>0</b>	<b>0</b>	
<b>Rail and Transit Project Proposals:</b>																				
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				-88	0	0	-88	0	0	0	0	-88	0	0	0	0	
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	0	0	88	0	0	0	88	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							<b>0</b>	<b>0</b>	<b>0</b>	<b>-88</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Mendocino																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Mendocino Co	te	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)				-440	-30	-410	0	0	0	0	-25	-385	0	-30	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)				440	30	25	385	0	0	0	25	385	0	30	0	0
Ukiah	te	4563	Ukiah Downtown Streetscape improvements (Ph1)(12S-027)				-1,254	-99	-1,155	0	0	0	0	0	-1,155	0	-99	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(12S-027)				1,254	99	0	1,155	0	0	0	0	1,155	0	99	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements			NEW	340	0	0	340	0	0	0	0	0	340	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)			NEW	1,369	0	0	0	0	0	1,369	0	1,369	0	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements			NEW	1,485	0	0	0	0	155	1,330	0	1,330	45	110	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							3,194	0	-1,540	1,880	0	155	2,699	0	2,699	385	110	0	0
<b>Total Proposed 2014 STIP Programming</b>							4,663	0	-1,590	1,842	43	1,154	3,214	0	3,700	517	446	0	0
<b>Notes:</b>																			
RTIP adopted 12/2/13																			
4563 and 4591 - determine eligibility for non-TE funds																			
<b>Balance of STIP County Share, Mendocino</b>																			
																22,890			
Total County Share, June 30, 2013																			
Total Now Programmed or Voted Since July 1, 2012																21,809			
Unprogrammed Share Balance																1,081			
Share Balance Advanced or Overdrawn																0			
Proposed New Programming																4,663			
Target																7,049			
Maximum																10,338			
Under (Over) Target																2,386			

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Merced</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	140	5645	Widen Bradley overpass to 4 lanes (suppl)			Aug-12	1,023	1,023	0	0	0	0	0	0	0	1,023	0	0	0	0
MCAG		5960	Planning, programming, and monitoring			Sep-12	383	383	0	0	0	0	0	0	0	383	0	0	0	0
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0	
MCAG		5960	Planning, programming, and monitoring				494	244	0	0	250	0	0	0	494	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							6,460													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
MCAG		5960	Planning, programming, and monitoring				-494	-244	0	0	-250	0	0	0	-494	0	0	0	0	
MCAG		5960	Planning, programming, and monitoring				887	244	0	0	250	393	0	0	887	0	0	0	0	
<b>Subtotal, Highway Projects</b>							393	0	0	0	0	393	0	0	393	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							393	0	0	0	0	393	0	0	393	0	0	0	0	
<b>Nominated Projects Not Included in Staff Recommendations</b>																				
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				-4,560	-4,560	0	0	0	0	0	-1,750	0	0	-2,540	-270	0	
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				51,607	4,560	0	0	0	0	47,047	1,750	40,249	0	2,540	270	6,798	

<b>Notes:</b>	
RTIP adopted 11/21/13	
Requesting more than Maximum Target	
5707A - construction not recommended (ITIP priority for 2016)	
<b>Balance of STIP County Share, Merced</b>	
Total County Share, June 30, 2013	18,115
Total Now Programmed or Voted Since July 1, 2012	6,460
Unprogrammed Share Balance	11,655
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	19,514
Maximum	23,845
Under (Over) Target	19,121

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>STIP Projects at Fund Estimate (August 2013)</b>																						
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab			Aug-12	80	80	0	0	0	0	0	0	0	0	80	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring			May-13	63	63	0	0	0	0	0	0	0	63	0	0	0	0	0	
Caltrans	139	3383	Perez Inspection Station, install CCTV and RWIS				375	375	0	0	0	0	0	2	167	65	96	45	0	0	0	
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes & shoulders, non-TE (12S-044)				2,234	715	1,519	0	0	0	0	20	1,200	221	362	112	319	0	0	
Modoc Co	loc	2481	CR 54 realignment (HR3 match)(10S-014)(ext 5-12)	Feb-14			90	90	0	0	0	0	0	0	90	0	0	0	0	0	0	
Alturas	loc	2508	Alturas, various locations, rehab				360	0	0	0	360	0	0	0	350	1	9	0	0	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,543	50	4,493	0	0	0	0	0	4,493	0	50	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				189	60	30	30	69	0	0	0	189	0	0	0	0	0	0	
Modoc TA	bus	2449	Transportation center			Aug-12	439	439	0	0	0	0	0	0	439	0	0	0	0	0	0	
Caltrans	loc	3355	Rt 89 Greenville, Hideaway Rd-Mill St, realign, improv (12S-011)				30	30	0	0	0	0	0	0	0	0	0	0	30	0	0	
Trinity County	loc	2138	East Connector Rd-Rt299 to Rt 3 (12S-036)				19	19	0	0	0	0	0	0	19	0	0	0	0	0	0	
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,173	71	70	90	942	0	0	90	942	71	70	0	0	0	0	
Modoc CTC	res	2437	TE reserve (10S-057)				552	0	552	0	0	0	0	0	552	0	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							10,147															
<b>PROPOSED 2014 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				-4,543	-50	-4,493	0	0	0	0	0	-4,493	0	-50	0	0	0	0	
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,882	50	0	4,832	0	0	0	0	4,832	0	50	0	0	0	0	
Alturas	loc	2508	Alturas, various locations, rehab				-360	0	0	0	-360	0	0	0	-350	-1	-9	0	0	0	0	
Alturas	loc	2508	Alturas, various locations, rehab				699	0	699	0	0	0	0	0	679	1	19	0	0	0	0	
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab			NEW	971	0	0	81	890	0	0	0	890	20	61	0	0	0	0	
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab			NEW	632	0	0	0	0	65	567	0	567	60	5	0	0	0	0	
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab			NEW	687	0	0	0	0	73	614	0	614	68	5	0	0	0	0	
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab			NEW	962	0	0	0	82	250	630	250	630	27	55	0	0	0	0	
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab			NEW	407	0	0	0	0	45	362	0	362	40	5	0	0	0	0	
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab			NEW	196	0	0	0	0	25	171	0	171	20	5	0	0	0	0	
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design			NEW	75	0	0	0	0	0	75	0	0	60	15	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				-189	-60	-30	-30	-69	0	0	0	-189	0	0	0	0	0	0	
Modoc CTC		2051	Planning, programming, and monitoring				297	60	30	30	59	59	59	0	297	0	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							4,716	0	-3,794	4,913	602	517	2,478	250	4,010	295	161	0	0	0	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																						
Modoc CTC	res	2437	TE reserve (10S-057)			DELETE	-552	0	-552	0	0	0	0	0	-552	0	0	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-552	0	-552	0	0	0	0	0	-552	0	0	0	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							4,164	0	-4,346	4,913	602	517	2,478	250	3,458	295	161	0	0	0	0	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Modoc																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted 10/01/13, Update received 12/12/13 Requesting more than Target Balance of STIP County Share, Modoc																	
							Total County Share, June 30, 2013	11,520									
							Total Now Programmed or Voted Since July 1, 2012	10,147									
							Unprogrammed Share Balance	1,373									
							Share Balance Advanced or Overdrawn	0									
							Proposed New Programming	4,164									
							Target	3,773									
							Maximum	4,968									
							Under (Over) Target	(391)									

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Mono</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Mammoth Lakes	loc	2546	Canyon Blvd, Forest Trail-Hillside Dr, rehab			Sep-12	35	35	0	0	0	0	0	0	0	0	0	35	0	0
Mammoth Lakes	loc	2546	Canyon Blvd, Forest Trail-Hillside Dr, rehab			Jun-13	3,650	3,650	0	0	0	0	0	0	0	3,650	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	250	1,130	0	3,109	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	0	0	975	2,283	0	0	0	1,653	0	0	975	630	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				2,855	1,200	1,655	0	0	0	0	0	1,352	0	687	513	303	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	0	310	0	0	0
Mono County	loc	2561	June Lake streets rehab (ext 6-13)	Dec-13			302	302	0	0	0	0	0	0	60	0	0	242	0	0
Mono County	loc	2561	June Lake streets rehab				3,355	3,355	0	0	0	0	0	0	0	3,355	0	0	0	0
Mono County	loc	2563	Chalfant streets rehab				1,419	1,419	0	0	0	0	0	0	0	1,419	0	0	0	0
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation				2,645	35	0	2,610	0	0	0	0	0	2,610	0	35	0	0
Mono LTC		2003	Planning, programming, and monitoring				590	130	130	130	200	0	0	0	0	590	0	0	0	0
Mono LTC	bus	2566	8 replacement buses, E Sierra Transit Authority			Jun-13	90	90	0	0	0	0	0	0	0	90	0	0	0	0
Mono LTC	bus	2566	8 replacement buses, E Sierra Transit Authority				180	90	90	0	0	0	0	0	0	180	0	0	0	0
Mammoth Lakes	te	2597	Mammoth Creek bike trail gap closure			Jan-13	69	69	0	0	0	0	0	0	0	0	69	0	0	0
Mammoth Lakes	te	2597	Mammoth Creek bike trail gap closure (12S-046)				1,847	0	333	0	1,514	0	0	0	204	1,514	0	129	0	0
Mono LTC	res	2516	TE Reserve				954	0	0	59	895	0	0	0	0	954	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							<b>28,048</b>													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				-2,855	-1,200	-1,655	0	0	0	0	0	-1,352	0	-687	-513	-303	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	1,200	1,655	0	0	0	8,850	1,352	8,040	687	513	303	810	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)			NEW	500	0	0	0	500	0	0	0	500	0	0	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety			NEW	775	0	25	175	0	575	0	125	575	25	50	0	0	
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3			NEW	2,150	0	60	90	0	2,000	0	0	2,000	60	90	0	0	
Mono County	loc	2603	Airport Road, rehab			NEW	1,273	0	0	0	31	52	1,190	0	1,190	31	52	0	0	
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			NEW	663	0	79	584	0	0	0	0	584	79	0	0	0	
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS			NEW	1,150	0	0	50	100	1,000	0	0	1,000	50	100	0	0	
Mono LTC		2003	Planning, programming, and monitoring				-590	-130	-130	-130	-200	0	0	0	-590	0	0	0	0	
Mono LTC		2003	Planning, programming, and monitoring				925	130	130	130	175	180	180	0	925	0	0	0	0	
<b>Subtotal, Highway Projects</b>							<b>15,696</b>	<b>0</b>	<b>164</b>	<b>899</b>	<b>606</b>	<b>3,807</b>	<b>10,220</b>	<b>125</b>	<b>14,224</b>	<b>245</b>	<b>292</b>	<b>0</b>	<b>810</b>	
<b>Rail and Transit Project Proposals:</b>																				
Mono LTC	bus	2566	8 replacement buses, E Sierra Transit Authority				-180	-90	-90	0	0	0	0	0	-180	0	0	0	0	
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				490	90	200	200	0	0	0	0	490	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							<b>310</b>	<b>0</b>	<b>110</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Mono</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Mammoth Lakes	te	2597	Mammoth Creek bike trail gap closure (12S-046)			DELETE	-1,847	0	-333	0	-1,514	0	0	-204	-1,514	0	-129	0	0
Mono LTC	res	2516	TE Reserve			DELETE	-954	0	0	-59	-895	0	0	0	-954	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							<b>-2,801</b>	<b>0</b>	<b>-333</b>	<b>-59</b>	<b>-2,409</b>	<b>0</b>	<b>0</b>	<b>-204</b>	<b>-2,468</b>	<b>0</b>	<b>-129</b>	<b>0</b>	<b>0</b>
<b>Total Proposed 2014 STIP Programming</b>							<b>13,205</b>	<b>0</b>	<b>-59</b>	<b>1,040</b>	<b>-1,803</b>	<b>3,807</b>	<b>10,220</b>	<b>-79</b>	<b>12,066</b>	<b>245</b>	<b>163</b>	<b>0</b>	<b>810</b>

Notes:	
<b>RTIP adopted 12/9/13</b>	
<b>Balance of STIP County Share, Mono</b>	
Total County Share, June 30, 2013	36,487
Total Now Programmed or Voted Since July 1, 2012	28,048
Unprogrammed Share Balance	8,439
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	15,130
Maximum	18,726
Under (Over) Target	1,925

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Monterey

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
TAMC		1165	Planning, programming, and monitoring			Aug-12	259												
Caltrans	1	32G	Salinas Rd interchange (RIP)(CMIA)(12S-009)			Oct-12	1,108	1,108	0	0	0	0	0	0	0	0	170		
Caltrans	101	58Y	Prunedale landscape mitigt (RIP)(split fr 58G)(12S-016)				3,337	248	3,089	0	0	0	0	0	2,578	0	243	5	511
Caltrans	101	3300	South County Frontage Roads				5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	0	4,500	0	28,000	0	0	26,000	0	0	4,500	2,000	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con				3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (12S-032)		SOF		1,700	0	1,700	0	0	0	0	0	1,700	0	0	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge, seismic (HBP)				1,650	0	0	0	1,650	0	0	50	1,600	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,092	259	259	213	361	0	0	0	1,092	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements			Jun-13	200	200	0	0	0	0	0	0	0	200	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements(12S-033)				300	0	0	300	0	0	0	0	300	0	0	0	0
Monterey Co	rail	1155	Caltrain extension (TCRP #14)				10,256	0	0	10,256	0	0	0	0	10,256	0	0	0	0
Marina	te	2297	Imjin Pkwy bike lanes, Imjin-Reservation (ext 5-12)		Jun-13	Jun-13	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Monterey Co	te	2296	Castroville bike/pedestrian overcrossing (12S-035)				5,137	0	5,137	0	0	0	0	0	5,137	0	0	0	0
Monterey Co	te	2298	Davis Rd bike lanes, Salinas, Rossi to Blanco (12S-006)				2,660	2,660	0	0	0	0	0	0	2,660	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							70,199												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				-32,500	0	-4,500	0	-28,000	0	0	-26,000	0	0	-4,500	-2,000	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	0	0	4,500	0	28,000	0	26,000	0	0	4,500	2,000	0
Caltrans	101	3300	South County Frontage Roads				-5,000	0	0	-5,000	0	0	0	0	0	-5,000	0	0	0
Caltrans	101	3300	South County Frontage Roads				5,000	0	0	0	5,000	0	0	0	0	5,000	0	0	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con				-3,000	0	-3,000	0	0	0	0	0	-3,000	0	0	0	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con		SOF		3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (12S-032)		SOF		-1,700	0	-1,700	0	0	0	0	0	-1,700	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (12S-032)		SOF		1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0
Monterey Co	loc	1152	Davis Rd, Salinas River bridge, seismic (HBP)			DELETE	-1,650	0	0	0	-1,650	0	0	-50	-1,600	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes			NEW	3,300	0	1,650	0	1,650	0	0	0	0	1,650	1,650	0	0
TAMC		1165	Planning, programming, and monitoring				-1,092	-259	-259	-213	-361	0	0	0	-1,092	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				1,658	259	259	213	309	309	309	0	1,658	0	0	0	0
<b>Subtotal, Highway Projects</b>							2,216	0	-7,550	4,200	-23,052	28,309	309	-50	-1,034	1,650	1,650	0	0
<b>Rail and Transit Project Proposals:</b>																			
Monterey Co	rail	1155	Caltrain extension (TCRP #14)				-10,256	0	0	-10,256	0	0	0	0	-10,256	0	0	0	0
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)		SOF		18,856	0	0	0	0	18,856	0	0	18,856	0	0	0	0
MST	bus	2573	MST Buses			NEW	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							10,600	0	0	-10,256	2,000	18,856	0	0	10,600	0	0	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Monterey</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
Monterey Co	te	2296	Castroville bike/pedestrian overcrossing (12S-035)				-5,137	0	-5,137	0	0	0	0	0	0	-5,137	0	0	0	0
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)				6,637	0	0	6,637	0	0	0	0	0	6,637	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							1,500	0	-5,137	6,637	0	0	0	0	0	1,500	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							14,316	0	-12,687	581	-21,052	47,165	309	-50	11,066	1,650	1,650	0	0	

<b>Notes:</b>	
RTIP adopted 12/4/13	
PPNO 1814 not recommended for state-only funding	
<b>Balance of STIP County Share, Monterey</b>	
Total County Share, June 30, 2013	63,355
Total Now Programmed or Voted Since July 1, 2012	70,199
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	6,844
<b>Proposed New Programming</b>	14,316
Target	14,726
Maximum	20,961
Under (Over) Target	410

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Napa</b>										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Caltrans	12	367I	Jameson Cyn Rd widen Seg 2 (RIP)(TCRP)(CMIA) suplmnt			May-13	331	331	0	0	0	0	0	0	331	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Jun-13	13	13	0	0	0	0	0	0	13	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring			Jun-13	69	69	0	0	0	0	0	0	69	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	4,800	1,500	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (12S-29)				1,000	150	850	0	0	0	0	5	710	0	140	5	140
American Cyn	loc	2130K	Lena Dr & Stenson Dr, rehab				268	0	0	268	0	0	0	0	268	0	0	0	0
Napa county	loc	2130L	Silverado Tr, Howell Mt & Denaweal, rehab				1,595	0	0	1,595	0	0	0	0	1,595	0	0	0	0
MTC		2130	Planning, programming, and monitoring				43	0	14	14	15	0	0	0	43	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				248	0	69	69	110	0	0	0	248	0	0	0	0
American Cyn	te	2130G	Napa Jct Elementary School ped improvements (ext 6-12)	Dec-12		Dec-12	14	14	0	0	0	0	0	0	14	0	0	0	0
Yountville	te	2130H	Yountville/Calistoga bike lanes & extend sidewalk (ext 6-12)	Dec-12		Dec-12	86	86	0	0	0	0	0	0	86	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				376	0	0	0	376	0	0	0	376	0	0	0	0
MTC	res	2130B	TE Reserve (MTC Share)				431	215	216	0	0	0	0	0	431	0	0	0	0
NCTPA	res	2130J	TE Reserve (County Share)				267	0	0	267	0	0	0	0	267	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							11,041												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
American Cyn	loc	2130K	Lena Dr & Stenson Dr, rehab			DELETE	-268	0	0	-268	0	0	0	0	-268	0	0	0	0
Napa County	loc	2130L	Silverado Tr, Howell Mt & Denaweal, rehab			DELETE	-1,595	0	0	-1,595	0	0	0	0	-1,595	0	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF		NEW	1,962	0	0	297	0	1,665	0	0	1,665	297	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension			NEW	1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts			NEW	1,501	0	431	1,070	0	0	0	431	1,070	0	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.			NEW	580	0	0	105	50	425	0	50	425	0	105	0	0
Napa County	loc	2130P	Airport BI Rehabilitation			NEW	1,332	0	0	0	0	57	1,275	0	1,275	0	57	0	0
St. Helena	loc	2130Q	Rt 29/Grayson Av traffic signal	SOF		NEW	300	0	300	0	0	0	0	0	300	0	0	0	0
MTC		2130	Planning, programming, and monitoring				-43	0	-14	-14	-15	0	0	0	-43	0	0	0	0
MTC		2130	Planning, programming, and monitoring				74	0	14	14	15	15	16	0	74	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				-248	0	-69	-69	-110	0	0	0	-248	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				413	0	69	69	110	165	0	0	413	0	0	0	0
<b>Subtotal, Highway Projects</b>							5,162	0	731	-391	50	2,327	2,445	481	4,222	297	162	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)			NEW	500	0	0	0	100	400	0	0	400	0	100	0	0
MTC	res	2130B	TE Reserve (MTC Share)				-431	-215	-216	0	0	0	0	0	-431	0	0	0	0
MTC	res	2130B	TE Reserve (MTC Share)				215	215	0	0	0	0	0	0	215	0	0	0	0
NCTPA	res	2130J	TE Reserve (County Share)			DELETE	-267	0	0	-267	0	0	0	0	-267	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							17	0	-216	-267	100	400	0	0	-83	0	100	0	0
<b>Total Proposed 2014 STIP Programming</b>							5,179	0	515	-658	150	2,727	2,445	481	4,139	297	262	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Napa																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Notes:																					
RTIP adopted 12/18/13, amendment 1/22/14																					
2130D - SOF since road is not federal-aid eligible																					
<b>Balance of STIP County Share, Napa</b>																					
Total County Share, June 30, 2013							13,719														
Total Now Programmed or Voted Since July 1, 2012							11,041														
Unprogrammed Share Balance							2,678														
Share Balance Advanced or Overdrawn							0														
Proposed New Programming							5,179														
Target							6,822														
Maximum							8,979														
Under (Over) Target							1,643														

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Nevada</b>										<b>Project Totals by Fiscal Year</b>					<b>Project Totals by Component</b>					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Grass Valley	loc	3976	Rt 20, Dorsey Drive interchange			Aug-12	14,155	14,155	0	0	0	0	0	0	14,155	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Sep-12	81	81	0	0	0	0	0	0	81	0	0	0	0	
Caltrans	49	4107	La Barr Meadows Widening (RIP)(CMA)(supplmtl)			Mar-13	420	420	0	0	0	0	0	0	420	0	0	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	0	0	3,000	3,000	0	0	0	0	3,000	3,000	0	0	
Caltrans	89	3L43	"Mousehole" grade separation (06S-01) (SHOPP)				1,798	498	1,300	0	0	0	0	0	1,300	498	0	0	0	
Nevada County	loc	4119	Rt 49, Signal Preemption - three locations	SOF			136	0	0	136	0	0	0	0	121	0	15	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				316	81	81	47	107	0	0	0	316	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							22,906													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	89	3L43	"Mousehole" grade separation (06S-01) (SHOPP)				-1,798	-498	-1,300	0	0	0	0	0	-1,300	-498	0	0	0	
Caltrans	89	3L43	"Mousehole" grade separation (SHOPP)				3,630	498	3,132	0	0	0	0	0	3,132	498	0	0	0	
Caltrans	49	4117	La Barr - McKnight widening				-6,000	0	0	-3,000	-3,000	0	0	0	0	-3,000	-3,000	0	0	
Caltrans	49	4117	La Barr - McKnight widening				6,000	0	0	3,000	0	3,000	0	0	0	3,000	3,000	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				-316	-81	-81	-47	-107	0	0	0	-316	0	0	0	0	
Nevada CTC		0L83	Planning, programming, and monitoring				475	81	81	47	107	80	79	0	475	0	0	0	0	
<b>Subtotal, Highway Projects</b>							1,991	0	1,832	0	-3,000	3,080	79	0	1,991	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							1,991	0	1,832	0	-3,000	3,080	79	0	1,991	0	0	0	0	0

<b>Notes:</b>	
RTIP adopted 12/11/13	
Requesting more than Maximum Target	
<b>Balance of STIP County Share, Nevada</b>	
Total County Share, June 30, 2013	18,788
Total Now Programmed or Voted Since July 1, 2012	22,906
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,118
<b>Proposed New Programming</b>	<b>1,991</b>
Target	0
Maximum	1,101
Under (Over) Target	(1,991)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

## Orange

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
OCTA		2132	Planning, programming, and monitoring	SB 184		Aug-12	1,445	1,445	0	0	0	0	0	0	0	0			
Caltrans	91	4587A	Tustin-Rt 55 interchange, aux lane (SLPP)			Jun-13	18,270	18,270	0	0	0	0	0	5,717	0	4,623	5,000	2,930	0
Caltrans	91	4598D	Widen, Rt 55-Weir Canyon Rd (10S-012), pntng/landscaping			Jun-13	2,858	2,858	0	0	0	0	0	0	2,275	114	225	0	244
OCTA		2132	Planning, programming, and monitoring			Jun-13	1,445	1,445	0	0	0	0	0	0	1,445	0	0	0	0
Caltrans	5	2531D	HOV lanes, San Clemente, Av Pico-Av Vista Hermosa				61,000	0	61,000	0	0	0	0	0	50,347	0	0	0	10,653
Caltrans	5	2531E	HOV lanes, San Clemente, Av Vista Hermosa-PCH				56,779	56,779	0	0	0	0	0	0	47,381	0	0	0	9,398
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				6,530	0	0	6,530	0	0	0	0	5,610	0	0	0	920
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				46,356	0	0	4,277	42,079	0	0	24	30,691	1,365	2,864	24	11,388
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)				1,420	210	1,210	0	0	0	0	0	1,000	0	210	0	210
Caltrans	22	2958A	Eastbound reconfiguration, Garden Grove Bl-Rt 5/Rt 57				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0
Caltrans	57	3636A	HOV lane buffer removal/continuous access, south end				800	0	0	800	0	0	0	0	650	0	0	0	150
Caltrans	405	4926C	HOV lane buffer removal/continuous access, Rt 5-Rt 73				2,740	0	0	2,740	0	0	0	0	2,350	0	0	0	390
Caltrans	405	4935A	Auxiliary lane, Irvine, Rt 133-Irvine Center Dr				5,548	0	175	696	4,677	0	0	0	3,997	175	660	36	680
Caltrans	405	4956	Auxiliary lane, Irvine, University-Sand Canyon(12S-041)				7,537	0	224	944	6,369	0	0	0	5,450	224	900	44	919
OCTA		2132	Planning, programming, and monitoring				4,175	0	1,445	831	1,899	0	0	0	4,175	0	0	0	0
Irvine	te	2136A	Campus Drive Off-Street Bikeway, Cal Av-Culver Dr			Aug-12	355	355	0	0	0	0	0	0	355	0	0	0	0
Santa Ana	te	2136B	Flower Street Bike Trail Gap Closure, Sunflower-MacArthur			Aug-12	500	500	0	0	0	0	0	0	500	0	0	0	0
Orange County	te	2136C	San Juan Crk Bikeway, PCH Undercrossing			Aug-12	443	443	0	0	0	0	0	0	443	0	0	0	0
Costa Mesa	te	2136D	Downtown Gateway Landscape Improvements			Jun-13	500	500	0	0	0	0	0	0	500	0	0	0	0
Costa Mesa	te	2136E	Harbor Blvd Beautification, Adams-McArthur			Jun-13	500	500	0	0	0	0	0	0	500	0	0	0	0
Costa Mesa	te	2136F	East 17th St Streetscape Improvements			Jun-13	500	500	0	0	0	0	0	0	500	0	0	0	0
OCTA	res	2134	TE reserve				16,857	0	3,929	9,894	3,034	0	0	0	16,857	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							239,558												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	5	2531D	HOV lanes, San Clemente, Av Pico-Av Vista Hermosa				-61,000	0	-61,000	0	0	0	0	0	-50,347	0	0	0	-10,653
Caltrans	5	2531D	HOV lanes, San Clemente, Av Pico-Av Vista Hermosa				61,000	0	61,000	0	0	0	0	0	49,025	0	0	0	11,975
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				-46,356	0	0	-4,277	-42,079	0	0	-24	-30,691	-1,365	-2,864	-24	-11,388
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				36,262	0	0	0	36,262	0	0	0	31,532	0	0	0	4,730
Caltrans	405	4956	Auxiliary lane, Irvine, University-Sand Canyon(12S-041)				-7,537	0	-224	-944	-6,369	0	0	0	-5,450	-224	-900	-44	-919
OCTA	loc	4956	Rt 405 Auxiliary lane, Irvine, University-Sand Canyon, env/PSE				1,582	0	302	0	1,280	0	0	0	0	302	1,280	0	0
Caltrans	405	4956	Auxiliary lane, Irvine, University-Sand Canyon				7,776	0	0	0	61	0	7,715	0	6,397	0	0	61	1,318
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				-6,530	0	0	-6,530	0	0	0	0	-5,610	0	0	0	-920
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				3,600	0	0	0	3,600	0	0	0	3,100	0	0	0	500
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)				-1,420	-210	-1,210	0	0	0	0	0	-1,000	0	-210	0	-210
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)				1,420	210	0	1,210	0	0	0	0	1,000	0	210	0	210
Caltrans	5	2655	Widening, El Toro Rd to Rt 73			NEW	78,949	0	0	0	0	0	78,949	0	78,949	0	0	0	0
OCTA	loc	4954	Rt 405 Auxiliary lane, Sand Canyon - Rt 133			NEW	1,185	0	226	0	959	0	0	0	0	226	959	0	0
Caltrans	405	4954	Auxiliary lane, Sand Canyon - Rt 133			NEW	5,836	0	0	0	53	0	5,783	0	4,795	0	0	53	988
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements			NEW	22,100	0	0	0	0	0	22,100	0	22,100	0	0	0	0
Caltrans	57	3636A	HOV lane buffer removal/continuous access, south end			DELETE	-800	0	0	-800	0	0	0	0	-650	0	0	0	-150
Caltrans	405	4926C	HOV lane buffer removal/continuous access, Rt 5-Rt 73			DELETE	-2,740	0	0	-2,740	0	0	0	0	-2,350	0	0	0	-390
Caltrans	405	4935A	Auxiliary lane, Irvine, Rt 133-Irvine Center Dr			DELETE	-5,548	0	-175	-696	-4,677	0	0	0	-3,997	-175	-660	-36	-680
Caltrans	22	2958A	Eastbound reconfiguration, Garden Grove Bl-Rt 5/Rt 57			DELETE	-3,000	0	0	-3,000	0	0	0	0	0	-3,000	0	0	0

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Orange</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component					
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
OCTA		2132	Planning, programming, and monitoring				-4,175	0	-1,445	-831	-1,899	0	0	0	-4,175	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				7,138	0	1,445	831	1,899	1,482	1,481	0	7,138	0	0	0	0
			<b>Subtotal, Highway Projects</b>				87,742	0	-1,081	-17,777	-10,910	1,482	116,028	-24	99,766	-4,236	-2,185	10	-5,589
<b>Rail and Transit Project Proposals:</b>																			
City of Orange	rail	9657	Orange Transportation Ctr Parking Expansion			NEW	13,762	0	0	13,762	0	0	0	0	13,762	0	0	0	0
			<b>Subtotal, Rail &amp; Transit Projects</b>				13,762	0	0	13,762	0	0	0	0	13,762	0	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																			
OCTA	res	2134	TE reserve			DELETE	-16,857	0	-3,929	-9,894	-3,034	0	0	0	-16,857	0	0	0	0
			<b>Subtotal Bike &amp; Ped Projects</b>				-16,857	0	-3,929	-9,894	-3,034	0	0	0	-16,857	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							84,647	0	-5,010	-13,909	-13,944	1,482	116,028	-24	96,671	-4,236	-2,185	10	-5,589

**Notes:**

RTIP adopted 11/9/13

Requesting more than Target.

**Balance of STIP County Share, Orange**

Total County Share, June 30, 2013	237,905
Total Now Programmed or Voted Since July 1, 2012	239,558
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,653
Proposed New Programming	84,647
Target	65,610
Maximum	98,266
Under (Over) Target	(19,037)

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Placer TPA</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																		
Placer TPA		0L11	Planning, programming, and monitoring	SB 184		Jun-13	142	142	0	0	0	0	0	0	142	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				541	0	142	142	257	0	0	0	541	0	0	0
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	3,000	0	0	0	0	0	0	0	3,000	0
<b>Total Programmed or Voted since July 1, 2012</b>							3,683											
<b>PROPOSED 2014 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Placer TPA		0L11	Planning, programming, and monitoring				-541	0	-142	-142	-257	0	0	0	-541	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				945	0	142	142	221	220	220	0	945	0	0	0
<b>Subtotal, Highway Projects</b>							404	0	0	0	-36	220	220	0	404	0	0	0
<b>Rail and Transit Project Proposals:</b>																		
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				-3,000	0	-3,000	0	0	0	0	0	0	0	-3,000	0
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	0	0	0	3,000	0	0	3,000	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							0	0	-3,000	0	0	3,000	0	0	3,000	0	-3,000	0
<b>Total Proposed 2014 STIP Programming</b>							404	0	-3,000	0	-36	3,220	220	0	3,404	0	-3,000	0

<b>Notes:</b>	
RTIP adopted 12/4/13 - pending amendment 2/26/14	
Requesting more than Target.	
<b>Balance of STIP County Share, Placer TPA</b>	
Total County Share, June 30, 2013	(42,195)
Total Now Programmed or Voted Since July 1, 2012	3,683
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	45,878
Proposed New Programming	404
Target	0
Maximum	0
Under (Over) Target	(404)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Plumas</b>										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab			Aug-12	50	50	0	0	0	0	0	0	0	0	50	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon			Aug-12	94	94	0	0	0	0	0	0	0	94	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring			Aug-12	58	58	0	0	0	0	0	0	58	0	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improvs				6,011	991	5,020	0	0	0	0	194	4,531	350	253	194	489
Plumas County	loc	2250	Big Cove Rd, Clifford-Peninsula Dr, rehab				410	410	0	0	0	0	0	0	410	0	0	0	0
Plumas County	loc	2251	Clifford Dr, A13-Lk Almanor CC gate, rehab				905	905	0	0	0	0	0	0	905	0	0	0	0
Plumas County	loc	2342	Greenville downtown streets, 11 locations, rehab	SOF			750	750	0	0	0	0	0	0	750	0	0	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon	SOF			3,105	225	2,880	0	0	0	0	77	2,880	0	148	0	0
Plumas County	loc	2542	Bucks Lake Rd, Snake Lake Rd-Slate Creek Rd, rehab(12S-022)				1,153	1,153	0	0	0	0	0	0	1,153	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				227	58	58	34	77	0	0	0	227	0	0	0	0
Caltrans	te	3355	Rt 89 Greenville, Hideaway Rd-Mill St, realign, improvs				755	276	479	0	0	0	0	95	430	0	0	181	49
Plumas CTC	res	3209	TE reserve				457	0	127	166	164	0	0	0	457	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							13,975												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improvs				-6,011	-991	-5,020	0	0	0	0	-194	-4,531	-350	-253	-194	-489
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improvs				7,467	1,267	365	5,835	0	0	0	289	5,135	350	618	375	700
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction			NEW	2,327	0	0	0	200	150	1,977	50	1,977	200	100	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF		NEW	2,581	0	0	0	140	206	2,235	0	2,235	140	206	0	0
Plumas CTC		2057	Planning, programming, and monitoring				-227	-58	-58	-34	-77	0	0	0	-227	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring				342	58	58	34	77	57	58	0	342	0	0	0	0
<b>Subtotal, Highway Projects</b>							6,479	276	-4,655	5,835	340	413	4,270	145	4,931	340	671	181	211
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Caltrans	te	3355	Rt 89 Greenville, Hideaway Rd-Mill St, realign, improvs			Merge	-755	-276	-479	0	0	0	0	-95	-430	0	0	-181	-49
Plumas CTC	res	3209	TE reserve			DELETE	-457	0	-127	-166	-164	0	0	0	-457	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-1,212	-276	-606	-166	-164	0	0	-95	-887	0	0	-181	-49
<b>Total Proposed 2014 STIP Programming</b>							5,267	0	-5,261	5,669	176	413	4,270	50	4,044	340	671	0	162

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Plumas																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Notes:</b> RTIP adopted 12/2/13 2480 & 2547 - SOF since roads are not federal-aid eligible Balance of STIP County Share, Plumas																				
							Total County Share, June 30, 2013								16,900					
							Total Now Programmed or Voted Since July 1, 2012								13,975					
							Unprogrammed Share Balance								2,925					
							Share Balance Advanced or Overdrawn								0					
							Proposed New Programming								5,267					
							Target								5,348					
							Maximum								6,683					
							Under (Over) Target								81					

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Riverside</b>										<b>Project Totals by Fiscal Year</b>					<b>Project Totals by Component</b>					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
RCTC	loc	77J	Rt 91 Improvement (design-build)(08S-58)(ext 6-12)	Jul-13		Mar-13	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring			May-13	664	664	0	0	0	0	0	0	664	0	0	0	0	
Caltrans	15	21K	French Valley Parkway interchange				31,545	0	0	31,545	0	0	0	0	14,245	0	0	0	17,300	
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)				19,510	0	0	19,510	0	0	0	0	19,510	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				2,655	664	664	664	663	0	0	0	2,655	0	0	0	0	
RCTC	rail	1114	Perris Valley Line, commuter rail extnsn (08S-35)(ext 6-11)	Feb-13		Dec-12	52,978	52,978	0	0	0	0	0	0	52,978	0	0	0	0	
RCTC	res	1112	TE reserve				4,700	1,600	0	0	3,100	0	0	0	4,700	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							114,052													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)				-19,510	0	0	-19,510	0	0	0	0	-19,510	0	0	0	0	
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)				33,310	0	33,310	0	0	0	0	0	33,310	0	0	0	0	
Caltrans	15	21K	French Valley Parkway interchange				-31,545	0	0	-31,545	0	0	0	0	-14,245	0	0	0	-17,300	
Caltrans	15	21K	French Valley Parkway interchange				41,545	0	0	5,000	0	36,545	0	5,000	19,245	0	0	0	17,300	
Caltrans	60	46J	Truck Climbing/Descending Ln w/shoulders (SHOPP)			NEW	32,105	0	7,550	24,555	0	0	0	200	18,755	0	7,000	350	5,800	
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor			NEW	1,480	0	1,300	180	0	0	0	80	0	100	1,200	100	0	
RCTC	loc	108T	Rt 215 Southbound Connector (SHOPP)			NEW	8,975	0	0	0	10	8,965	0	10	8,965	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				-2,655	-664	-664	-664	-663	0	0	0	-2,655	0	0	0	0	
RCTC		9803	Planning, programming, and monitoring				3,991	664	664	664	663	668	668	0	3,991	0	0	0	0	
<b>Subtotal, Highway Projects</b>							67,696	0	42,160	-21,320	10	46,178	668	5,290	47,856	100	8,200	450	5,800	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
RCTC	res	1112	TE reserve				-4,700	-1,600	0	0	-3,100	0	0	0	-4,700	0	0	0	0	
RCTC	res	1112	TE reserve				1,600	1,600	0	0	0	0	0	0	1,600	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-1,100	0	0	0	-3,100	2,000	0	0	-1,100	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							66,596	0	42,160	-21,320	-3,090	48,178	668	5,290	46,756	100	8,200	450	5,800	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Riverside																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
Notes:																		
<b>RTIP adopted 11/13/13</b>																		
<b>Balance of STIP County Share, Riverside</b>																		
Total County Share, June 30, 2013							129,432											
Total Now Programmed or Voted Since July 1, 2012							114,052											
Unprogrammed Share Balance							15,380											
Share Balance Advanced or Overdrawn							0											
Proposed New Programming							66,596											
Target							69,696											
Maximum							98,571											
Under (Over) Target							3,100											

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Sacramento</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange			Dec-12	10,500	10,500	0	0	0	0	0	0	0	10,500	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	SB 184		Jun-13	609	609	0	0	0	0	0	0	0	609	0	0	0	0
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)				2,000	0	0	0	2,000	0	0	1,150	0	0	0	0	850	0
SACOG		0L30	Planning, programming, and monitoring				2,179	0	609	609	961	0	0	0	2,179	0	0	0	0	0
Roseville	bus	3147	Louis/Orlando transfer point improvements (ext 6-11)	Feb-13		Jan-13	700	700	0	0	0	0	0	700	0	0	0	0	0	0
Sac RT	bus	5988	20 CNG replacement buses, spare parts				7,500	0	0	0	7,500	0	0	0	7,500	0	0	0	0	0
Sac County	te	3190	Old Town Florin streetscape improvements (ext 5-12)	Jun-13		Jun-13	2,346	2,346	0	0	0	0	0	0	2,346	0	0	0	0	0
Citrus Heights	te	5989	Auburn Blvd complete streets, Sylvan-Sycamore			Jun-13	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
Folsom	te	6575	Folsom Lake Class I bikeway			Jun-13	690	690	0	0	0	0	0	0	690	0	0	0	0	0
Sac County	te	6578	Countywide Bike Lane Gap Closure and Signal Detection			Jun-13	1,144	1,144	0	0	0	0	0	0	1,144	0	0	0	0	0
Sac County	te	6580	Franklin Blvd improvements, 47th Ave-city limits			Jun-13	2,515	2,515	0	0	0	0	0	0	2,515	0	0	0	0	0
Elk Grove	te	5990	Laguna Creek trail - North Camden Spur				500	0	0	0	500	0	0	0	500	0	0	0	0	0
Galt	te	6576	C Street/Central Galt Complete Streets				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	0
Sacramento	te	6577	Sacramento City College Pedestrian Overcrossing				6,963	6,963	0	0	0	0	0	0	6,963	0	0	0	0	0
Sac County	te	6579	Fair Oaks Blvd improv, Landis-Eagle (Ph 2)(12S-042)				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							43,246													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs			NEW	11,500	0	0	0	1,500	200	9,800	28	8,590	1,500	0	172	1,210	
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp			NEW	900	0	0	0	900	0	0	0	0	900	0	0	0	
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals			NEW	3,800	0	0	0	3,800	0	0	0	3,800	0	0	0	0	
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation			NEW	2,312	0	0	0	0	2,312	0	0	2,312	0	0	0	0	
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike			NEW	3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0	
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements			NEW	700	0	0	0	164	536	0	0	164	536	0	0	0	
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins			NEW	4,008	0	0	0	0	4,008	0	0	4,008	0	0	0	0	
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals			NEW	7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2			NEW	3,328	0	0	0	0	3,328	0	0	3,328	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				-2,179	0	-609	-609	-961	0	0	0	-2,179	0	0	0	0	
SACOG		0L30	Planning, programming, and monitoring				3,684	0	609	609	822	822	822	0	3,684	0	0	0	0	
<b>Subtotal, Highway Projects</b>							38,053	0	0	0	6,061	3,498	28,494	28	33,543	2,564	536	172	1,210	
<b>Rail and Transit Project Proposals:</b>																				
Sac RT	bus	5988	20 CNG replacement buses, spare parts				-7,500	0	0	0	-7,500	0	0	0	-7,500	0	0	0	0	
Sac RT	bus	5988	39 CNG replacement buses, spare parts				18,500	0	0	0	9,700	5,000	3,800	0	18,500	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							11,000	0	0	0	2,200	5,000	3,800	0	11,000	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							49,053	0	0	0	8,261	8,498	32,294	28	44,543	2,564	536	172	1,210	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Sacramento											Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Notes:																				
RTIP adopted 12/12/13																				
<b>Balance of STIP County Share, Sacramento</b>																				
Total County Share, June 30, 2013							60,876													
Total Now Programmed or Voted Since July 1, 2012							43,246													
Unprogrammed Share Balance							17,630													
Share Balance Advanced or Overdrawn							0													
<b>Proposed New Programming</b>							49,053													
Target							48,239													
Maximum							64,831													
Under (Over) Target							(814)													

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Benito</b>										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
San Benito COG		2043	Planning, programming, and monitoring	SB 184		Aug-12	45	45	0	0	0	0	0	0	45	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring			Jun-13	45	45	0	0	0	0	0	0	45	0	0	0	0	
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	9,639	0	0	0	0	0	9,639	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				156	0	45	45	66	0	0	0	156	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							9,885													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				-9,639	0	-9,639	0	0	0	0	0	-9,639	0	0	0	0	
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	0	0	9,639	0	0	0	9,639	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				-156	0	-45	-45	-66	0	0	0	-156	0	0	0	0	
San Benito COG		2043	Planning, programming, and monitoring				255	0	45	45	55	55	55	0	255	0	0	0	0	
<b>Subtotal, Highway Projects</b>							99	0	-9,639	0	9,628	55	55	0	99	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							99	0	-9,639	0	9,628	55	55	0	99	0	0	0	0	0
<b>Notes:</b>																				
RTIP adopted 11/21/13																				
Requesting more than Target																				
<b>Balance of STIP County Share, San Benito</b>																				
Total County Share, June 30, 2013							3,066													
Total Now Programmed or Voted Since July 1, 2012							9,885													
Unprogrammed Share Balance							0													
Share Balance Advanced or Overdrawn							6,819													
<b>Proposed New Programming</b>							99													
Target							0													
Maximum							0													
Under (Over) Target							(99)													

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>San Bernardino</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
Caltrans	15	170M	Widening & Devore IC Reconstruction (SHOPP)			Aug-12	45,145	45,145	0	0	0	0	0	0	0	18,594	0	0	0	26,551	
SANBAG		9811	Planning, programming, and monitoring	SB 184		Sep-12	1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	
Caltrans	15	174L	NB lane, Victorville-Barstow (RIP), phase 2				27,171	27,171	0	0	0	0	0	0	3,607	23,564	0	0	0	0	
Caltrans	138	239D	Widening, LA Co-Rt 15 (RIP) (ext 9-11)			Feb-14	15,450	15,450	0	0	0	0	0	0	0	15,450	0	0	0	0	
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0	
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				40,000	0	0	40,000	0	0	0	0	0	40,000	0	0	0	0	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction				40,011	17,400	0	22,611	0	0	0	0	17,400	22,611	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				5,400	1,200	1,200	1,200	1,800	0	0	0	5,400	0	0	0	0	0	
Rialto	te	1111L	Pacific Electric Inland Empire Trail			Jun-13	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0	
Highland	te	1111M	Greenspot Road Historic Bridge Restoration			Jun-13	670	670	0	0	0	0	0	0	670	0	0	0	0	0	
SANBAG	te	1111N	San Bernardino Rail & Transit Center enhancements			Jun-13	992	992	0	0	0	0	0	0	992	0	0	0	0	0	
SANBAG	res	1111	TE reserve				17,231	0	0	8,647	8,584	0	0	0	17,231	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							199,270														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				-40,000	0	0	-40,000	0	0	0	0	-40,000	0	0	0	0	0	
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				27,815	0	0	0	0	27,815	0	0	0	27,815	0	0	0	0	
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St				11,930	0	0	0	0	11,930	0	11,930	0	0	0	0	0	0	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction				-40,011	-17,400	0	-22,611	0	0	0	-17,400	-22,611	0	0	0	0	0	
SANBAG	loc	243K	Rt 215/Barton interchange reconstruction				17,400	17,400	0	0	0	0	0	17,400	0	0	0	0	0	0	
Caltrans	215	243K	Barton interchange reconstruction				22,611	0	0	0	22,611	0	0	0	14,913	0	0	0	7,698	0	
SANBAG	loc	260J	Rt 395 (Hesperia, Victorville, Adelanto) Interim Widening			NEW	5,550	0	5,550	0	0	0	0	5,550	0	0	0	0	0	0	
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement			NEW	38,523	0	0	0	0	0	38,523	0	38,523	0	0	0	0	0	
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen			NEW	25,000	0	0	0	0	25,000	0	0	25,000	0	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				-5,400	-1,200	-1,200	-1,200	-1,800	0	0	0	-5,400	0	0	0	0	0	
SANBAG		9811	Planning, programming, and monitoring				7,410	1,200	1,200	1,200	1,270	1,270	1,270	0	7,410	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							70,828	0	5,550	-62,611	22,081	66,015	39,793	17,480	17,835	0	27,815	0	7,698	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																					
SANBAG	res	1111	TE reserve			DELETE	-17,231	0	0	-8,647	-8,584	0	0	0	-17,231	0	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-17,231	0	0	-8,647	-8,584	0	0	0	-17,231	0	0	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							53,597	0	5,550	-71,258	13,497	66,015	39,793	17,480	604	0	27,815	0	7,698	0	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Bernardino</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>Nominated Projects Not Included in Staff Recommendations</b>																		
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				-4,000	-4,000	0	0	0	0	0	0	0	-4,000	0	0
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				595	595	0	0	0	0	0	0	0	595	0	0
Caltrans	395	260F	Northern Alignment (PA&ED Only)			NEW	3,405	3,405	0	0	0	0	0	0	0	3,405	0	0

<b>Notes:</b>	
RTIP adopted 11/6/13	
260B/260F Not consistent with ITIP or Mono/Inyo/Kern RTIPs	
<b>Balance of STIP County Share, San Bernardino</b>	
Total County Share, June 30, 2013	193,301
Total Now Programmed or Voted Since July 1, 2012	199,270
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,969
<b>Proposed New Programming</b>	
Target	54,392
Maximum	87,590
Under (Over) Target	795

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>San Diego</b>																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component								
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>STIP Projects at Fund Estimate (August 2013)</b>																						
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-12	854	854	0	0	0	0	0	0	0	854	0	0	0	0		
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0	0	0	
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				107,112	0	107,112	0	0	0	0	0	0	107,112	0	0	0	0	0	
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				15,000	0	0	0	15,000	0	0	0	0	15,000	0	0	0	0	0	
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				30,000	0	0	0	30,000	0	0	0	0	30,000	0	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				3,856	854	854	854	1,294	0	0	0	0	3,856	0	0	0	0	0	
SANDAG	te	7421X	Sweetwater bikeway, Plaza Bonita segment			May-13	1,224	1,224	0	0	0	0	0	0	0	1,224	0	0	0	0	0	
SANDAG	res	7421	TE reserve				18,437	0	8,454	9,983	0	0	0	0	0	18,437	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							178,483															
<b>PROPOSED 2014 PROGRAMMING</b>																						
<b>Highway Project Proposals:</b>																						
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				-2,000	-2,000	0	0	0	0	0	0	0	0	-2,000	0	0	0	0	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	2,000	7,730	0	0	0	0	0	0	0	9,730	0	0	0	0	
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				-107,112	0	-107,112	0	0	0	0	0	0	-107,112	0	0	0	0	0	
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				49,000	0	0	0	49,000	0	0	0	0	33,000	0	0	0	0	16,000	
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				-15,000	0	0	0	-15,000	0	0	0	0	-15,000	0	0	0	0	0	
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				36,000	0	0	0	36,000	0	0	0	0	30,200	0	0	0	0	5,800	
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				-30,000	0	0	0	-30,000	0	0	0	0	-30,000	0	0	0	0	0	
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				99,382	0	0	99,382	0	0	0	0	0	81,382	0	0	0	0	18,000	
SANDAG		7402	Planning, programming, and monitoring				-3,856	-854	-854	-854	-1,294	0	0	0	0	-3,856	0	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring				5,877	854	854	854	1,105	1,105	1,105	0	0	5,877	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							42,021	0	-99,382	99,382	-9,189	50,105	1,105	0	0	-5,509	7,730	0	0	0	39,800	
<b>Bicycle and Pedestrian Project Proposals:</b>																						
SANDAG	res	7421	TE reserve			DELETE	-18,437	0	-8,454	-9,983	0	0	0	0	0	-18,437	0	0	0	0	0	
SANDAG	loc	7421W	Inland Rail Trail, Phases IIA, IIB, IIIA, IIIB				18,437	0	18,437	0	0	0	0	0	0	18,437	0	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							0	0	9,983	-9,983	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							42,021	0	-89,399	89,399	-9,189	50,105	1,105	0	0	-5,509	7,730	0	0	0	39,800	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

San Diego																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Notes:</b> RTIP adopted 11/15/13 Requesting more than Target 615A thru C - \$60 million increase requested to replace committed local funds - \$40 million increase recommended to stay closer to target <hr/> <b>Balance of STIP County Share, San Diego</b> Total County Share, June 30, 2013 <span style="float: right;">149,341</span> Total Now Programmed or Voted Since July 1, 2012 <span style="float: right;">178,483</span> Unprogrammed Share Balance <span style="float: right;">0</span> Share Balance Advanced or Overdrawn <span style="float: right;">29,142</span> <hr/> <b>Proposed New Programming</b> Target <span style="float: right;">38,207</span> Maximum <span style="float: right;">75,320</span> Under (Over) Target <span style="float: right;">(3,814)</span>																	

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Francisco

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	101	619A	Doyle Dr replacement Ph 1 (TCRP #22)(precon)			Jun-13	17,101	17,101	0	0	0	0	0	0	10,101	0	0	6,374	626	0
Caltrans	101	619A	Doyle Dr replacement Ph 2 (SLPP)(con)		FTF	Jun-13	67,000	67,000	0	0	0	0	0	0	0	67,000	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring		SB 184	Jun-13	491	491	0	0	0	0	0	0	0	491	0	0	0	0
MTC		2131	Planning, programming, and monitoring		SB 184	Jun-13	60	60	0	0	0	0	0	0	0	60	0	0	0	0
GGBHTD	loc	2014U	Golden Gate Bridge Median Barrier (SF)(ext 5-12)		Dec-13		8,000	8,000	0	0	0	0	0	0	0	8,000	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				608	0	161	0	447	0	0	0	0	608	0	0	0	0
MTC		2131	Planning, programming, and monitoring				193	0	62	64	67	0	0	0	0	193	0	0	0	0
SF MTA	te	9098E	Phelan Loop ped improvements & landscaping			Aug-12	574	574	0	0	0	0	0	0	0	574	0	0	0	0
SF MTA	te	9098L	Pedestrian safety campaign			May-13	851	851	0	0	0	0	0	0	0	851	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,548	0	0	0	1,548	0	0	0	0	1,548	0	0	0	0
SF MTA	te	9098K	Crosswalk conversion project				250	250	0	0	0	0	0	0	0	250	0	0	0	0
MTC	res	2007S	TE reserve (MTC Share)				1,910	955	955	0	0	0	0	0	0	1,910	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							98,586													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
SFCTA		2007	Planning, programming, and monitoring				-608	0	-161	0	-447	0	0	0	0	-608	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,275	0	161	0	447	667	0	0	0	1,275	0	0	0	0
MTC		2131	Planning, programming, and monitoring				-193	0	-62	-64	-67	0	0	0	0	-193	0	0	0	0
MTC		2131	Planning, programming, and monitoring				333	0	62	64	67	69	71	0	0	333	0	0	0	0
<b>Subtotal, Highway Projects</b>							807	0	0	0	0	736	71	0	0	807	0	0	0	0
<b>Rail and Transit Project Proposals:</b>																				
SFMTA	rail	2014V	Central Subway ATCS			NEW	12,498	0	12,498	0	0	0	0	0	0	12,498	0	0	0	0
<b>Subtotal, Rail &amp; Transit Projects</b>							12,498	0	12,498	0	0	0	0	0	0	12,498	0	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																				
MTC	res	2007S	TE reserve (MTC Share)				-1,910	-955	-955	0	0	0	0	0	0	-1,910	0	0	0	0
MTC	res	2007S	TE reserve (MTC Share)				955	955	0	0	0	0	0	0	0	955	0	0	0	0
MTC	loc	612F	Chinatown Broadway Complete Streets, Ph 4			NEW	1,910	0	0	0	0	1,910	0	0	0	1,910	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							955	0	-955	0	0	1,910	0	0	0	955	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							14,260	0	11,543	0	0	2,646	71	0	0	14,260	0	0	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

San Francisco																						
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component									
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
Notes:																						
RTIP adopted 12/18/13, amendment 1/22/14																						
<b>Balance of STIP County Share, San Francisco</b>																						
Total County Share, June 30, 2013							95,759															
Total Now Programmed or Voted Since July 1, 2012							98,586															
Unprogrammed Share Balance							0															
Share Balance Advanced or Overdrawn							2,827															
Proposed New Programming							14,260															
Target							13,305															
Maximum							22,194															
Under (Over) Target							(955)															

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Joaquin</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
SJCOG		7952	Planning, programming, and monitoring			Oct-12	205	205	0	0	0	0	0	0	0	205	0	0	0	0	
San Joaquin Co	loc	3K59	McHenry Av. Jones-Stanislaus Co Line, widen (HBP)				5,499	5,499	0	0	0	0	0	0	0	5,499	0	0	0	0	
Ripon	loc	6627	Stockton Ave, 2nd Street-Doak Blvd, widen				1,000	0	0	1,000	0	0	0	0	0	1,000	0	0	0	0	
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	0	0	3,194	0	0	0	0	0	3,194	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				800	200	200	200	200	0	0	0	0	800	0	0	0	0	
Lodi	gsep	6630	Harney Lane grade separation/UPRR				12,100	0	0	0	12,100	0	0	0	0	12,100	0	0	0	0	
Ripon	te	203	Main St phase 2 enhancements (10S-052)			Aug-12	400	400	0	0	0	0	0	0	0	400	0	0	0	0	
Manteca	te	18C	Louise Ave, Airport Way-Main St, median imprvs			Jun-13	940	857	83	0	0	0	0	0	0	940	0	0	0	0	
Lodi	te	18D	Sacramento Street enhancements, Lodi Av-Oak St			Jun-13	835	0	835	0	0	0	0	0	0	835	0	0	0	0	
Stockton	te	18E	Weber Avenue beautification Ph2, Stanislaus St-UPRR			Jun-13	2,610	0	272	1,124	1,214	0	0	0	0	2,610	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							<b>27,583</b>														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements			NEW	3,061	0	0	0	0	3,061	0	0	0	3,061	0	0	0	0	
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange			NEW	12,300	0	0	0	0	0	12,300	0	0	12,300	0	0	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (in SB Co.)				8,853	0	0	0	0	0	8,853	8,853	0	0	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				-800	-200	-200	-200	-200	0	0	0	0	-800	0	0	0	0	
SJCOG		7952	Planning, programming, and monitoring				1,200	200	200	200	200	200	0	0	1,200	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							<b>24,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,261</b>	<b>21,353</b>	<b>8,853</b>	<b>15,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Proposed 2014 STIP Programming</b>							<b>24,614</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,261</b>	<b>21,353</b>	<b>8,853</b>	<b>15,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Notes:</b>	
RTIP adopted 12/12/13	
<b>Balance of STIP County Share, San Joaquin</b>	
Total County Share, June 30, 2013	35,540
Total Now Programmed or Voted Since July 1, 2012	27,583
Unprogrammed Share Balance	7,957
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>24,614</b>
Target	24,614
Maximum	33,606
Under (Over) Target	0

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>San Luis Obispo</b>										<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
SLOCOG		942	Planning, programming, and monitoring		SB 184	Aug-12	300	300	0	0	0	0	0	0	300	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring		SB 184	Jun-13	275	275	0	0	0	0	0	0	275	0	0	0	0	0	
Caltrans	46	226F	Landscape Mitigation (RIP)(Split at 4/10 vote from 226C)				1,500	1,500	0	0	0	0	0	0	1,250	0	0	0	0	250	
Caltrans	46	226H	Rt 46 Corridor Improvements (Whitley 2B)(RIP)				5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0	0	
Caltrans	101	3700	Rt 101 S SLO Co op imprvs(Oak Park/Halcyon-SB Aux Ln)				654	654	0	0	0	0	0	0	0	654	0	0	0	0	
Paso Robles	loc	2369	Rt 101/ Rt 46W I/C improvements, Ph 2				1,100	0	0	0	1,100	0	0	0	0	0	1,100	0	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				5,624	0	0	0	5,624	0	0	0	5,624	0	0	0	0	0	
San Luis Obispo	loc	7300	Rt 101/Los Osos Valley Rd interchange, phase 3				15,000	0	15,000	0	0	0	0	0	15,000	0	0	0	0	0	
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				5,164	0	5,164	0	0	0	0	0	5,164	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				443	0	225	218	0	0	0	0	443	0	0	0	0	0	
SLOCOG	te	2370	Safe Routes to School safety program			Dec-12	195	195	0	0	0	0	0	0	195	0	0	0	0	0	
San Luis Obispo	te	2372	Bob Jones bike/ped pathway, SLO City Segment			Mar-13	600	600	0	0	0	0	0	0	600	0	0	0	0	0	
SLO County	te	2375	San Juan Creek bike/ped bridge			May-13	265	0	265	0	0	0	0	0	0	265	0	0	0	0	
SLO County	te	1843	Atascadero/Templeton connector			Jun-13	200	200	0	0	0	0	0	0	0	0	200	0	0	0	
Grover Beach	te	2373	Grand Avenue Streetscape, phase 3			Jun-13	66	66	0	0	0	0	0	0	0	0	66	0	0	0	
Atascadero	te	2376	Rt 41 Multi-Use pathway				526	526	0	0	0	0	0	0	526	0	0	0	0	0	
SLO County	te	1129A	Bob Jones bike/ped pathway, phase 2				800	800	0	0	0	0	0	0	800	0	0	0	0	0	
Pismo Beach	te	2302	Shell Beach Road Multiuse Path, Phase I				600	600	0	0	0	0	0	0	600	0	0	0	0	0	
Grover Beach	te	2373	Grand Avenue Streetscape, phase 3				465	465	0	0	0	0	0	0	465	0	0	0	0	0	
Morro Bay	te	2374	Morro Creek Multi-Use Trail & Bridge, Ph 1				528	528	0	0	0	0	0	0	528	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							<b>39,305</b>														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				-5,164	0	-5,164	0	0	0	0	0	-5,164	0	0	0	0	0	
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen				3,364	0	3,364	0	0	0	0	0	3,364	0	0	0	0	0	
San Luis Obispo	loc	7300	Rt 101/Los Osos Valley Rd interchange, phase 3				-15,000	0	-15,000	0	0	0	0	0	-15,000	0	0	0	0	0	
San Luis Obispo	loc	7300	Rt 101/Los Osos Valley Rd interchange, phase 3				16,000	0	16,000	0	0	0	0	0	16,000	0	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				-5,624	0	0	0	-5,624	0	0	0	-5,624	0	0	0	0	0	
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	0	0	6,624	0	0	0	6,624	0	0	0	0	0	
Paso Robles	loc	2369	Rt 101/ Rt 46W I/C improvements, Ph 2			DELETE	-1,100	0	0	0	-1,100	0	0	0	0	0	-1,100	0	0	0	
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts			NEW	1,100	0	0	0	1,100	0	0	0	0	0	1,100	0	0	0	
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements			NEW	450	0	450	0	0	0	0	0	0	450	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				-443	0	-225	-218	0	0	0	0	-443	0	0	0	0	0	
SLOCOG		942	Planning, programming, and monitoring				758	0	225	218	315	0	0	0	758	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							<b>965</b>	0	-350	0	1,315	0	0	0	515	450	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							<b>965</b>	0	-350	0	1,315	0	0	0	0	515	450	0	0	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Luis Obispo</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Nominated Projects Not Included in Staff Recommendations</b>																			
Caltrans	46	226F	Landscape Mitigation (RIP)(Split at 4/10 vote from 226C)				-1,500	-1,500	0	0	0	0	0	0	-1,250	0	0	0	-250
Caltrans	46	226F	Landscape Mitigation (RIP)(Split at 4/10 vote from 226C)				1,450	1,450	0	0	0	0	0	0	900	0	0	0	550
SLO County	loc	1129A	Bob Jones bike/ped pathway, phase 2				800	0	0	800	0	0	0	0	800	0	0	0	0
Pismo Beach	loc	2302	Shell Beach Road Multiuse Path, Phase I				840	0	0	840	0	0	0	0	840	0	0	0	0

<b>Notes:</b>	
RTIP adopted 12/3/13	
PPNO 0226F - changes in current year programming should be done at allocation	
PPNO's 1129A and 2302 - can't lapse current/prior year and reprogram	
<b>Balance of STIP County Share, San Luis Obispo</b>	
Total County Share, June 30, 2013	34,681
Total Now Programmed or Voted Since July 1, 2012	39,305
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,624
<b>Proposed New Programming</b>	
Target	965
Maximum	8,035
Under (Over) Target	14,657
Under (Over) Target	7,070

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## San Mateo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
SM C/CAG		2140A	Planning, programming, and monitoring			Aug-12	353	353	0	0	0	0	0	0	0	353	0	0	0	0	0
Caltrans	101/82	2140T	Smart Corridors, Seg 3 proj 5, Whipple-SCL Co. ITS (TLSP)			Sep-12	515	515	0	0	0	0	0	0	0	0	0	0	0	0	515
SM C/CAG	loc	2140U	Smart Corridors, Seg 3 proj 2, Whipple-Sta Clara Co. ITS			Oct-12	1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0	0	0
MTC		2140	Planning, programming, and monitoring	SB 184		Jun-13	62	62	0	0	0	0	0	0	0	62	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring			Jun-13	353	353	0	0	0	0	0	0	0	353	0	0	0	0	0
Caltrans	1	632C	Operational improv, Pacifica, Calera Pkwy				6,900	0	6,900	0	0	0	0	0	0	5,400	0	0	0	0	1,500
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements, env.				2,411	0	0	2,411	0	0	0	0	0	0	2,411	0	0	0	0
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				28,951	8,480	20,471	0	0	0	0	0	0	16,791	3,534	4,946	0	0	3,680
Caltrans	101	702A	Broadway interchange (SLPP)				19,000	19,000	0	0	0	0	0	0	0	19,000	0	0	0	0	0
Pacifica	loc	2140H	Rt 1 San Pedro Creek Bridge replacement (ext 5-12)	Jan-14			3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0	0	0
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	0	0	5,000	0	0	0	0	5,000	0	0	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	800	3,498	0	0	0	0	0	3,498	300	500	0	0	0
MTC		2140	Planning, programming, and monitoring				200	0	64	67	69	0	0	0	0	200	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				982	0	355	165	462	0	0	0	0	982	0	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,598	0	0	0	1,598	0	0	0	0	1,598	0	0	0	0	0
MTC	res	2140C	TE reserve (MTC Share)				1,991	995	996	0	0	0	0	0	0	1,991	0	0	0	0	0
SM C/CAG	res	2140L	TE reserve (County Share)				1,964	0	1,964	0	0	0	0	0	0	1,964	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							<b>78,778</b>														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				-28,951	-8,480	-20,471	0	0	0	0	0	0	-16,791	-3,534	-4,946	0	0	-3,680
Caltrans	101	690A	Willow Rd interchange reconstruction, phase 1				28,951	8,480	0	0	3,072	17,399	0	2,217	13,719	3,534	4,946	855	3,680		
Caltrans	1	632C	Operational improv, Pacifica, Calera Pkwy				-6,900	0	-6,900	0	0	0	0	0	0	-5,400	0	0	0	0	-1,500
SMCTA	loc	632C	Rt 1 Operational improv, Pacifica, Calera Pkwy, Ph 1				6,900	0	0	6,900	0	0	0	6,900	0	0	0	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements, env.				-2,411	0	0	-2,411	0	0	0	0	0	0	-2,411	0	0	0	0
Caltrans	92	668D	Rt 92/Rt 101 interchange improvements				23,839	0	0	0	2,411	3,217	18,211	0	18,211	2,411	3,217	0	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				-4,298	0	-800	-3,498	0	0	0	0	0	-3,498	-300	-500	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	0	0	800	3,498	0	0	3,498	300	500	0	0	0	0
MTC		2140	Planning, programming, and monitoring				-200	0	-64	-67	-69	0	0	0	-200	0	0	0	0	0	
MTC		2140	Planning, programming, and monitoring				345	0	64	67	69	71	74	0	345	0	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				-982	0	-355	-165	-462	0	0	0	-982	0	0	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,658	0	355	165	462	338	338	0	1,658	0	0	0	0	0	0
<b>Subtotal, Highway Projects</b>							<b>22,249</b>	<b>0</b>	<b>-28,171</b>	<b>991</b>	<b>6,283</b>	<b>24,523</b>	<b>18,623</b>	<b>9,117</b>	<b>10,560</b>	<b>0</b>	<b>3,217</b>	<b>855</b>	<b>-1,500</b>		

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>San Mateo</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>Bicycle and Pedestrian Project Proposals:</b>																	
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative			NEW	1,991	0	0	0	0	1,991	0	0	0	0	
MTC	res	2140C	TE reserve (MTC Share)				-1,991	-995	-996	0	0	0	0	0	-1,991	0	
MTC	res	2140C	TE reserve (MTC Share)				995	995	0	0	0	0	0	0	995	0	
SM C/CAG	res	2140L	TE reserve (County Share)			DELETE	-1,964	0	-1,964	0	0	0	0	0	-1,964	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-969	0	-2,960	0	0	1,991	0	0	-969	0	
<b>Total Proposed 2014 STIP Programming</b>							21,280	0	-31,131	991	6,283	26,514	18,623	9,117	9,591	0	3,217
Notes:																	
RTIP adopted 12/18/13, amendment 1/22/14																	
<b>Balance of STIP County Share, San Mateo</b>																	
Total County Share, June 30, 2013							82,506										
Total Now Programmed or Voted Since July 1, 2012							78,778										
Unprogrammed Share Balance							3,728										
Share Balance Advanced or Overdrawn							0										
Proposed New Programming							21,280										
Target							21,145										
Maximum							30,191										
Under (Over) Target							(135)										

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Santa Barbara</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
SBCAG		1914	Planning, programming, and monitoring			Aug-12	350	350	0	0	0	0	0	0	0	350	0	0	0	0
Caltrans	101	478	Cabrillo-Milpas, op improv (96 grf) (supplemental)			Oct-12	520	520	0	0	0	0	0	0	0	520	0	0	0	0
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,137	5,883	0	61,254	0	0	0	0	5,394	60,484	116	373	0	770
Caltrans	101	482	Via Real frontage rd gap				4,996	1,579	0	3,417	0	0	0	0	0	2,507	832	747	0	910
Caltrans	101	4638Y	Union Valley Parkway I/C, landscaping (split at 4-12 vote)				1,360	1,360	0	0	0	0	0	0	0	650	0	305	5	400
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen				22,035	22,035	0	0	0	0	0	0	0	0	9,450	12,585	0	0
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (12S-025)				10,499	7,389	3,110	0	0	0	0	500	0	3,994	2,400	495	3,110	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (12S-034)				11,372	0	11,372	0	0	0	0	0	11,372	0	0	0	0	
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improv				750	0	0	750	0	0	0	0	750	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,237	350	350	105	432	0	0	0	1,237	0	0	0	0	
Goleta	te	1840A	Rt 101/Cathedral Oaks, landscaping enhancement (10S-044)				325	0	325	0	0	0	0	0	325	0	0	0	0	
Santa Barbara	te	1834B	Cabrillo Blvd Pedestrian Improvements (12S-045)				1,477	0	1,477	0	0	0	0	0	1,277	0	200	0	0	
SBCAG	res	1834	TE reserve (12S-045)				1,851	0	0	933	918	0	0	0	1,851	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							123,909													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				-67,137	-5,883	0	-61,254	0	0	0	-5,394	-60,484	-116	-373	0	-770	
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,697	5,883	560	61,254	0	0	0	5,394	60,484	116	933	0	770	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen				-22,035	-22,035	0	0	0	0	0	0	0	-9,450	-12,585	0	0	
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	0	0	2,037	0	0	9,450	14,622	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (12S-034)				-11,372	0	-11,372	0	0	0	0	0	-11,372	0	0	0	0	
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (12S-034)				11,372	0	0	11,372	0	0	0	0	11,372	0	0	0	0	
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (12S-025)				-10,499	-7,389	-3,110	0	0	0	0	-500	0	-3,994	-2,400	-495	-3,110	
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Haggood, widen (12S-025)				11,560	7,389	4,171	0	0	0	0	500	0	3,994	2,400	495	4,171	
SBCAG		1914	Planning, programming, and monitoring				-1,237	-350	-350	-105	-432	0	0	0	-1,237	0	0	0	0	
SBCAG		1914	Planning, programming, and monitoring				1,914	350	350	105	640	235	234	0	1,914	0	0	0	0	
<b>Subtotal, Highway Projects</b>							4,335	0	-9,751	11,372	208	235	2,271	0	677	0	2,597	0	1,061	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
SBCAG	res	1834	TE reserve (12S-045)			DELETE	-1,851	0	0	-933	-918	0	0	0	-1,851	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-1,851	0	0	-933	-918	0	0	0	-1,851	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							2,484	0	-9,751	10,439	-710	235	2,271	0	-1,174	0	2,597	0	1,061	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Santa Barbara											Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Notes:																					
RTIP adopted 11/21/13																					
<b>Balance of STIP County Share, Santa Barbara</b>																					
Total County Share, June 30, 2013							111,621														
Total Now Programmed or Voted Since July 1, 2012							123,909														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							12,288														
<b>Proposed New Programming</b>																					
Target							2,484														
Maximum							10,131														
Under (Over) Target							190														

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Santa Clara</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component							
									14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
MTC		2144	Planning, programming, and monitoring	SB 184		Jun-13	138	138	0	0	0	0	0	0	0	138	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring	SB 184		Jun-13	696	696	0	0	0	0	0	0	0	696	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				443	0	143	147	153	0	0	0	0	443	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				2,377	0	696	628	1,053	0	0	0	0	2,377	0	0	0	0	
BART	rail	2147D	BART to SJ, WS-Berryessa, Ph1 (TCRP #1.2)(10S-026)	FTF		Dec-12	50,440	50,440	0	0	0	0	0	0	0	50,440	0	0	0	0	
SCVTA	rail	2174E	Capitol LRT ext Ph2-track,signal,way,stations(10S-35)(ext16-13)	Feb-15			13,000	13,000	0	0	0	0	0	0	13,000	0	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,632	0	0	0	3,632	0	0	0	0	3,632	0	0	0	0	
Campbell	te	9035K	Hacienda Av improvement projects, bike & ped				544	544	0	0	0	0	0	0	0	544	0	0	0	0	
San Jose	te	9035L	Park Av multimodal improvements, bike & ped				1,456	0	1,456	0	0	0	0	0	0	1,456	0	0	0	0	
San Jose	te	9035M	St John St multimodal improvements, bike & ped				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0	0	
MTC	res	2255B	TE reserve (MTC Share)				4,350	0	0	2,175	2,175	0	0	0	0	4,350	0	0	0	0	
SCVTA	res	2255E	TE reserve (County Share)				1,858	0	0	1,093	765	0	0	0	0	1,858	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							80,434														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller			NEW	4,456	0	0	95	408	94	3,859	94	3,859	95	408	0	0	0	
MTC		2144	Planning, programming, and monitoring				-443	0	-143	-147	-153	0	0	0	-443	0	0	0	0	0	
MTC		2144	Planning, programming, and monitoring				764	0	143	147	153	158	163	0	764	0	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				-2,377	0	-696	-628	-1,053	0	0	0	-2,377	0	0	0	0	0	
SCVTA		2255	Planning, programming, and monitoring				3,944	0	696	628	1,053	784	783	0	3,944	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							6,344	0	0	95	408	1,036	4,805	94	5,747	95	408	0	0	0	
<b>Rail and Transit Project Proposals:</b>																					
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara			NEW	14,672	0	0	0	0	14,672	0	0	0	14,672	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>							14,672	0	0	0	0	14,672	0	0	0	14,672	0	0	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																					
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bicycle/Pedestrian Bridge			NEW	3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0	0	
San Jose	loc	416Q	The Alameda "Beautiful Way" Grand Blvd, Ph 2			NEW	1,350	0	0	0	0	1,350	0	0	1,350	0	0	0	0	0	
MTC	res	2255B	TE reserve (MTC Share)			DELETE	-4,350	0	0	-2,175	-2,175	0	0	0	-4,350	0	0	0	0	0	
SCVTA	res	2255E	TE reserve (County Share)			DELETE	-1,858	0	0	-1,093	-765	0	0	0	-1,858	0	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-1,858	0	0	-3,268	60	1,350	0	0	-1,858	0	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							19,158	0	0	-3,173	468	17,058	4,805	94	3,889	14,767	408	0	0	0	0

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Santa Clara											Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
Notes:																					
RTIP adopted 12/18/13, amendment 1/22/14																					
<b>Balance of STIP County Share, Santa Clara</b>																					
Total County Share, June 30, 2013							61,172														
Total Now Programmed or Voted Since July 1, 2012							80,434														
Unprogrammed Share Balance							0														
Share Balance Advanced or Overdrawn							19,262														
<b>Proposed New Programming</b>							19,158														
Target							19,158														
Maximum							39,966														
Under (Over) Target							0														

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Santa Cruz</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
SCCRTC		921	Planning, programming, and monitoring			Aug-12	175	175	0	0	0	0	0	0	0	0	175	0	0	0	0
Santa Cruz	loc	2364	Soquel/Park Wy Intersection safety improvement			Jun-13	450	450	0	0	0	0	0	0	0	0	450	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring			Jun-13	150	150	0	0	0	0	0	0	0	0	150	0	0	0	0
SCCRTC	loc	73A	Rt 1, 41st Ave/Soquel Av Aux Lns & bike/ped bridge				4,000	0	2,570	1,430	0	0	0	0	1,430	0	0	2,570	0	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	462	6,878	0	0	0	0	462	6,878	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications				850	0	0	850	0	0	0	0	0	850	0	0	0	0	
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	0	850	0	0	0	0	0	0	850	0	0	0	0	
Santa Cruz Co.	loc	2367	Nelson Rd PM 2.0 storm damage repair		SOF		1,189	0	1,189	0	0	0	0	0	244	945	0	0	0	0	
Santa Cruz Co.	loc	2368	Redwood Lodge Rd PM 1.65 storm damage repair		SOF		850	0	850	0	0	0	0	0	0	850	0	0	0	0	
SCCRTC		921	Planning, programming, and monitoring				300	0	150	96	54	0	0	0	0	300	0	0	0	0	
SCCRTC	rail	932	Santa Cruz Branch Rail improvements (ext 5-11)		Dec-12	Dec-12	5,350	5,350	0	0	0	0	0	0	0	5,350	0	0	0	0	
Santa Cruz Co	te	2304	Calabasas Road Improv. Bradford to Buena Vista (10S-041)		SB 184	Aug-12	1,050	1,050	0	0	0	0	0	0	0	1,050	0	0	0	0	
Santa Cruz	te	1822	Broadway-Brommer St bike/ped path (10S-041) (12S-002)			May-13	2,430	2,430	0	0	0	0	0	0	0	2,430	0	0	0	0	
SCCRTC	te	1968	Rt 1 Mar Vista bike/ped overcrossing (12S-039)				6,564	0	500	0	6,064	0	0	1,060	4,429	500	575	0	0		
SCCRTC	te	1872	Monterey Bay Sanctuary Scenic Trail Network (12S-038)				1,845	0	1,845	0	0	0	0	0	1,805	0	40	0	0		
Capitola	te	2363	Park Avenue sidewalks				200	200	0	0	0	0	0	0	200	0	0	0	0		
Scotts Valley	te	2365	Vine Hill School Rd & Tabor Dr sidewalks & bike lns				400	400	0	0	0	0	0	0	400	0	0	0	0		
<b>Total Programmed or Voted since July 1, 2012</b>							<b>33,993</b>														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications				-850	0	0	-850	0	0	0	0	0	-850	0	0	0	0	
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications				1,329	0	0	1,329	0	0	0	0	0	1,329	0	0	0	0	
SCCRTC	loc	73A	Rt 1, 41st Ave-Soquel Av Aux Lns & bike/ped bridge				-4,000	0	-2,570	-1,430	0	0	0	-1,430	0	0	-2,570	0	0		
SCCRTC	loc	73A	Rt 1, 41st Ave-Soquel Av Aux Lns & bike/ped bridge				4,000	0	0	4,000	0	0	0	1,430	0	0	2,570	0	0		
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				-7,340	0	-462	-6,878	0	0	0	-462	-6,878	0	0	0	0		
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	0	462	6,878	0	0	462	6,878	0	0	0	0		
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol			NEW	300	0	0	150	150	0	0	0	300	0	0	0	0		
Capitola	loc	2554	Bay Av/Capitola Av Roundabout Modification			NEW	59	0	0	59	0	0	0	0	0	0	59	0	0		
Watsonville	loc	2555	Airport BI Improvements			NEW	1,195	0	0	0	0	1,195	0	0	1,195	0	0	0	0		
Santa Cruz Co.	loc	2557	Cassery Rd Bridge Replacement			NEW	125	0	0	0	125	0	0	0	125	0	0	0	0		
Santa Cruz Co.	loc	2558	Freedom BI Cape Seal			NEW	800	0	0	0	0	800	0	0	800	0	0	0	0		
SCCRTC		921	Planning, programming, and monitoring				-300	0	-150	-96	-54	0	0	0	-300	0	0	0	0		
SCCRTC		921	Planning, programming, and monitoring				770	0	150	96	175	175	174	0	770	0	0	0	0		
<b>Subtotal, Highway Projects</b>							<b>3,428</b>	<b>0</b>	<b>-3,032</b>	<b>-3,158</b>	<b>7,274</b>	<b>1,370</b>	<b>974</b>	<b>0</b>	<b>3,369</b>	<b>0</b>	<b>59</b>	<b>0</b>	<b>0</b>		
<b>Rail and Transit Project Proposals:</b>																					
SCMTD	bus	2553	ParaCruz Van Replacement			NEW	345	0	345	0	0	0	0	0	345	0	0	0	0		
<b>Subtotal, Rail &amp; Transit Projects</b>							<b>345</b>	<b>0</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Santa Cruz</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Bicycle and Pedestrian Project Proposals:</b>																			
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing (12S-039)				-6,564	0	-500	0	-6,064	0	0	-1,060	-4,429	-500	-575	0	0
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	0	0	500	1,635	4,429	0	1,060	4,429	500	575	0	0
SCCRTC	te	1872	Monterey Bay Sanctuary Scenic Trail Network (12S-038)			DELETE	-1,845	0	-1,845	0	0	0	0	0	-1,805	0	-40	0	0
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)			NEW	805	0	0	0	805	0	0	0	805	0	0	0	0
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail Lee Rd-Slough Trail Con.			NEW	1,040	0	90	950	0	0	0	0	950	0	90	0	0
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill			NEW	120	0	0	120	0	0	0	0	120	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							120	0	-2,255	1,570	-3,624	4,429	0	0	70	0	50	0	0
<b>Total Proposed 2014 STIP Programming</b>							3,893	0	-4,942	-1,588	3,650	5,799	974	0	3,784	0	109	0	0

<b>Notes:</b>	
RTIP adopted 12/5/13	
73A - SCCRTC commits to reserving \$2 million unprogrammed balance for construction programming in a future STIP	
<b>Balance of STIP County Share, Santa Cruz</b>	
Total County Share, June 30, 2013	33,382
Total Now Programmed or Voted Since July 1, 2012	33,993
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	611
Proposed New Programming	3,893
Target	5,893
Maximum	9,476
Under (Over) Target	2,000

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Shasta</b>																	
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component				
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E
<b>STIP Projects at Fund Estimate (August 2013)</b>																	
Shasta RTPA		2368	Planning, programming, and monitoring			Aug-12	147	147	0	0	0	0	0	0	147	0	0
Caltrans	5	3445	Redding to Anderson, widen to 6 lanes				3,810	0	3,760	50	0	0	0	25	0	3,760	25
Shasta RTPA		2368	Planning, programming, and monitoring				663	147	147	147	222	0	0	0	663	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							4,620										
<b>PROPOSED 2014 PROGRAMMING</b>																	
<b>Highway Project Proposals:</b>																	
Caltrans	5	3445	Redding to Anderson, widen to 6 lanes				-3,810	0	-3,760	-50	0	0	0	-25	0	0	-3,760
Caltrans	5	3445	Redding to Anderson, widen to 6 lanes			CLOSE	529	0	525	4	0	0	0	4	0	0	525
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-In				12,796	0	658	16	12,122	0	0	6	11,020	0	658
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-In				2,607	0	2,482	125	0	0	0	75	0	0	2,482
Shasta RTPA		2368	Planning, programming, and monitoring				-663	-147	-147	-147	-222	0	0	0	-663	0	0
Shasta RTPA		2368	Planning, programming, and monitoring				1,011	147	147	147	190	190	190	0	1,011	0	0
<b>Subtotal, Highway Projects</b>							12,470	0	-95	95	12,090	190	190	60	11,368	0	-95
<b>Bicycle and Pedestrian Project Proposals:</b>																	
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street			NEW	400	0	0	0	400	0	0	0	400	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv			NEW	275	0	0	0	275	0	0	0	275	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							675	0	0	0	675	0	0	0	675	0	0
<b>Total Proposed 2014 STIP Programming</b>							13,145	0	-95	95	12,765	190	190	60	12,043	0	-95

<b>Notes:</b>	
RTIP adopted 12/10/13	
<b>Balance of STIP County Share, Shasta</b>	
Total County Share, June 30, 2013	12,248
Total Now Programmed or Voted Since July 1, 2012	4,620
Unprogrammed Share Balance	7,628
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	13,145
Maximum	14,588
Under (Over) Target	1,443

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Sierra</b>										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Sierra LTC		0L04	Planning, programming, and monitoring			Dec-12	28	28	0	0	0	0	0	0	28	0	0	0	0
Sierra County	loc	1L38	Jim Crow Rd Bridge (HBP match), replace				111	111	0	0	0	0	0	10	0	0	101	0	0
Loyalton	loc	1703	Gullion Av, pave and add curb, gutter and 1 sidewalk				511	80	431	0	0	0	0	0	431	0	80	0	0
Sierra County	loc	3L101	Plumbago Rd Bridge (HBP match), replace				183	0	183	0	0	0	0	0	183	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				107	27	27	16	37	0	0	0	107	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							940												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Loyalton	loc	1703	Gullion Av, pave and add curb, gutter and 1 sidewalk				-511	-80	-431	0	0	0	0	0	-431	0	-80	0	0
Loyalton	loc	1703	Gullion Av, pave and add curb, gutter and 1 sidewalk				80	80	0	0	0	0	0	0	0	0	80	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation			NEW	565	0	0	0	65	500	0	0	500	15	50	0	0
Caltrans	89	1705	Truck pull-outs (SHOPP)			NEW	750	0	0	0	750	0	0	0	750	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				-107	-27	-27	-16	-37	0	0	0	-107	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				161	27	27	16	37	27	27	0	161	0	0	0	0
<b>Subtotal, Highway Projects</b>							938	0	-431	0	815	527	27	0	873	15	50	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Sierra County	loc	1706	Smithneck Creek Bike Path			NEW	600	0	0	100	100	400	0	100	400	50	50	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							600	0	0	100	100	400	0	100	400	50	50	0	0
<b>Total Proposed 2014 STIP Programming</b>							1,538	0	-431	100	915	927	27	100	1,273	65	100	0	0

<b>Notes:</b>	
RTIP adopted 11/20/13	
<b>Balance of STIP County Share, Sierra</b>	
Total County Share, June 30, 2013	1,983
Total Now Programmed or Voted Since July 1, 2012	940
Unprogrammed Share Balance	1,043
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	2,315
Maximum	2,949
Under (Over) Target	777

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Siskiyou</b>										Project Totals by Fiscal Year					Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	3	3377	Near Yreka at Juniper Drive, left turn lanes			Aug-12	568	568	0	0	0	0	0	0	568	0	0	0	0	
Caltrans	97	3371	South of Maple Av-north of First Av, 2-way left turn ln			Aug-12	568	568	0	0	0	0	0	0	568	0	0	0	0	
Caltrans	5	3156	Rt 89 interchange operational improvements				900	420	0	0	480	0	0	100	0	420	330	50	0	
Weed	loc	2448	Black Butte Dr and Vista Dr, rehab				1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0	
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab				2,060	60	2,000	0	0	0	0	0	2,000	0	60	0	0	
Mount Shasta	loc	2453	Alma St, rehab				2,050	2,050	0	0	0	0	0	0	2,050	0	0	0	0	
Fort Jones	loc	2454	Marble View Av, Oak Mill Dr, Diggles St, rehab				501	501	0	0	0	0	0	0	501	0	0	0	0	
Tulelake	loc	2471	A St, F St, Modoc St, rehab				400	400	0	0	0	0	0	0	400	0	0	0	0	
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	0	75	0	0	0	0	75	0	0	0	0	
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				229	0	0	229	0	0	0	0	211	3	15	0	0	
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				335	0	0	335	0	0	0	0	314	3	18	0	0	
Weed	loc	2498	Main St, Weed Blvd-Division St, rehab				475	0	0	475	0	0	0	0	450	5	20	0	0	
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab				1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0	
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	0	0	75	0	0	0	0	75	0	0	0	0	
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				222	0	0	222	0	0	0	0	188	12	22	0	0	
Yreka	loc	2518	Oregon St, Miner St-north end, rehab				630	0	0	630	0	0	0	0	597	3	30	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				745	0	0	745	0	0	0	0	695	10	40	0	0	
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				85	0	0	85	0	0	0	0	77	2	6	0	0	
Dunsmuir	te	2478	Tauhindauli River Park, extnd bike/acccsble trail (ext 6-12)	Jun-13		May-13	130	130	0	0	0	0	0	0	130	0	0	0	0	
Yreka	te	2520	Greenhorn Rd Bike and Pedestrian Pathways				652	0	0	30	622	0	0	0	622	15	15	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							13,500													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	5	3156	Rt 89 interchange operational improvements				-900	-420	0	0	-480	0	0	-100	0	-420	-330	-50	0	
Caltrans	5	3156	Rt 89 interchange operational improvements			Close	347	347	0	0	0	0	0	0	0	347	0	0	0	
Weed	loc	2498	Main St, Weed Blvd-Division St, rehab			DELETE	-475	0	0	-475	0	0	0	0	-450	-5	-20	0	0	
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				-229	0	0	-229	0	0	0	0	-211	-3	-15	0	0	
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				253	0	28	225	0	0	0	0	225	3	25	0	0	
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				-335	0	0	-335	0	0	0	0	-314	-3	-18	0	0	
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				370	0	31	339	0	0	0	0	339	3	28	0	0	
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				-85	0	0	-85	0	0	0	0	-77	-2	-6	0	0	
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				95	0	9	86	0	0	0	0	86	2	7	0	0	
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab				-1,600	0	-1,600	0	0	0	0	0	-1,600	0	0	0	0	
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab		SOF		850	0	850	0	0	0	0	0	850	0	0	0	0	
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				-222	0	0	-222	0	0	0	0	-188	-12	-22	0	0	
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				241	0	0	241	0	0	0	0	207	12	22	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				-745	0	0	-745	0	0	0	0	-695	-10	-40	0	0	
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				785	0	0	0	0	50	735	0	735	10	40	0	0	
Yreka	loc	2518	Oregon St, Miner St-north end, rehab				-630	0	0	-630	0	0	0	0	-597	-3	-30	0	0	
Yreka	loc	2518	Oregon St, Miner St-north end, rehab		SOF		647	0	0	50	597	0	0	0	597	3	47	0	0	
Montague	loc	2522	Rehab 6th & Ridgeview		SOF	NEW	497	0	0	0	42	455	0	0	455	5	37	0	0	
Yreka	loc	2500	S. Oregon St, Lawrence-4H Way		SOF	NEW	867	0	0	0	0	63	804	0	804	3	60	0	0	
Siskiyou Co.	loc	2568	Ager Rd Rehab			NEW	1,650	0	0	0	50	1,600	0	0	1,600	25	25	0	0	
Caltrans	97	3530	Angel Maple Operational Improvements (SHOPP)			NEW	300	0	300	0	0	0	0	0	300	0	0	0	0	

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Siskiyou</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Dorris	loc	2555	California Street Rehab	SOF		NEW	130	0	0	0	130	0	0	0	0	117	3	10	0	0
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF		NEW	188	0	0	0	0	0	188	0	0	38	150	0	0	
Etna	loc	2556	Howell Ave Rehab	SOF		NEW	370	0	0	0	32	338	0	0	338	4	28	0	0	
Montague	loc	2545	South 9th St Rehab	SOF		NEW	340	0	0	0	29	311	0	0	311	4	25	0	0	
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF		NEW	272	0	0	30	242	0	0	0	242	6	24	0	0	
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF		NEW	376	0	0	0	36	340	0	0	340	1	35	0	0	
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF		NEW	184	0	0	0	184	0	0	0	163	4	17	0	0	
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1			NEW	2,700	0	0	0	0	100	2,600	0	2,600	75	25	0	0	
Tulelake	loc	2546	Overlay & Rehab of various streets			NEW	812	0	0	0	92	720	0	0	720	32	50	10	0	
Weed	loc	2541	Vista Drive Rehab			NEW	1,860	0	0	65	100	1,695	0	0	1,695	65	100	0	0	
<b>Subtotal, Highway Projects</b>							8,913	-73	-382	-1,685	962	5,044	5,047	-100	8,592	187	274	-40	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
Yreka	te	2520	Greenhorn Rd Bike and Pedestrian Pathways			DELETE	-652	0	0	-30	-622	0	0	0	-622	-15	-15	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-652	0	0	-30	-622	0	0	0	-622	-15	-15	0	0	
<b>Total Proposed 2014 STIP Programming</b>							8,261	-73	-382	-1,715	340	5,044	5,047	-100	7,970	172	259	-40	0	

<b>Notes:</b>	
RTIP adopted 12/3/13	
Requesting more than Target	
State-only Funds Requests all within Department policy limit	
<b>Balance of STIP County Share, Siskiyou</b>	
Total County Share, June 30, 2013	15,970
Total Now Programmed or Voted Since July 1, 2012	13,500
Unprogrammed Share Balance	2,470
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,261
Target	7,549
Maximum	10,179
Under (Over) Target	(712)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

## Solano

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component									
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
<b>STIP Projects at Fund Estimate (August 2013)</b>																							
Caltrans	12	3671	Jameson Cyn Rd widen Seg 2 (RIP)(TCRP)(CMIA) suplmnt			May-13	645	645	0	0	0	0	0	0	0	0	645	0	0	0	0	0	
MTC		2152	Planning, programming, and monitoring	SB 184		Jun-13	36	36	0	0	0	0	0	0	0	0	36	0	0	0	0	0	
STA		2263	Planning, programming, and monitoring			Jun-13	192	192	0	0	0	0	0	0	0	0	192	0	0	0	0	0	
Caltrans	loc	5301L	Rt 80/680/12 interchange (TCRP #25.3)(08S-29)(ext 3-12)			Jul-13	11,412	11,412	0	0	0	0	0	0	0	0	11,412	0	0	0	0	0	
Solano TA	loc	5301	Jepson Parkway, Vander, Peabody Rd-Leisure Town Rd				38,753	0	0	38,753	0	0	0	0	0	0	38,753	0	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				116	0	37	39	40	0	0	0	0	0	116	0	0	0	0	0	
STA		2263	Planning, programming, and monitoring				563	0	191	98	274	0	0	0	0	0	563	0	0	0	0	0	
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield (ext 6-12)		Oct-13		4,000	4,000	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0	
STA	te	5152L	West B St bike/ped undercrossing			Oct-12	2,462	2,462	0	0	0	0	0	0	0	0	2,462	0	0	0	0	0	
American Cyn	te	2130G	Napa Jct Elementary School ped improvements (ext 6-12)		Dec-12		183	183	0	0	0	0	0	0	0	0	183	0	0	0	0	0	
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				945	0	0	0	945	0	0	0	0	0	945	0	0	0	0	0	
Marin Co	te	2127Q	Marin, Sir Francis Drake Blvd bike lane				294	294	0	0	0	0	0	0	0	0	294	0	0	0	0	0	
Fairfield	te	6045K	Capitol Corridor rail station, Fairfield, TE (ext 6-13)		Jun-14		400	400	0	0	0	0	0	0	0	0	400	0	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							60,001																
<b>PROPOSED 2014 PROGRAMMING</b>																							
<b>Highway Project Proposals:</b>																							
Solano TA	loc	5301	Jepson Parkway, Vander, Peabody Rd-Leisure Town Rd			DELETE	-38,753	0	0	-38,753	0	0	0	0	0	0	-38,753	0	0	0	0	0	
Solano TA	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town				30,457	0	0	30,457	0	0	0	0	0	0	30,457	0	0	0	0	0	
Solano TA	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Marshall			NEW	8,296	0	0	8,296	0	0	0	0	0	0	8,296	0	0	0	0	0	
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Marshall-Commerce			NEW	9,360	0	0	0	0	0	9,360	0	0	0	9,360	0	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				-116	0	-37	-39	-40	0	0	0	0	0	-116	0	0	0	0	0	
MTC		2152	Planning, programming, and monitoring				201	0	37	39	40	42	43	0	0	0	201	0	0	0	0	0	
STA		2263	Planning, programming, and monitoring				-563	0	-191	-98	-274	0	0	0	0	0	-563	0	0	0	0	0	
STA		2263	Planning, programming, and monitoring				970	0	191	98	274	203	204	0	0	0	970	0	0	0	0	0	
<b>Subtotal, Highway Projects</b>							9,852	0	0	0	0	245	9,607	0	0	0	9,852	0	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							9,852	0	0	0	0	245	9,607	0	0	0	0	9,852	0	0	0	0	0

<b>Notes:</b>	
RTIP adopted 12/18/13, amendment 1/22/14	
<b>Balance of STIP County Share, Solano</b>	
Total County Share, June 30, 2013	61,257
Total Now Programmed or Voted Since July 1, 2012	60,001
Unprogrammed Share Balance	1,256
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>9,852</b>
Target	11,108
Maximum	16,537
Under (Over) Target	1,256

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Sonoma</b>																					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component								
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>STIP Projects at Fund Estimate (August 2013)</b>																					
Caltrans	101	619A	SF, Doyle Dr replacement Ph 2 (SLPP)		FTF	Jun-13	1,000	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0
SCTA		770E	Planning, programming, and monitoring	SB 184		Jun-13	373	373	0	0	0	0	0	0	0	0	373	0	0	0	0
MTC		2156	Planning, programming, and monitoring	SB 184		Jun-13	43	43	0	0	0	0	0	0	0	0	43	0	0	0	0
Caltrans	101	360L	Marin-Sonoma Narrows: San Antonio Rd Mitigation				995	0	995	0	0	0	0	0	0	0	770	0	110	0	115
Caltrans	101	789E	HOV Ins, College Av/6th/#789A(RIP)(cost incr)(ext 6-13)	Dec-13			7,850	7,850	0	0	0	0	0	0	0	3,100	2,450	0	1,300	550	450
Caltrans	101	789F	HOV lanes, landscaping /#789A				2,430	250	2,180	0	0	0	0	0	0	0	1,880	0	250	0	300
SCTA		770E	Planning, programming, and monitoring				468	0	0	125	343	0	0	0	0	0	468	0	0	0	0
MTC		2156	Planning, programming, and monitoring				140	0	45	47	48	0	0	0	0	0	140	0	0	0	0
Windsor	te	5156M	Old Redwood Hwy bike/ped enhancements			Dec-12	112	112	0	0	0	0	0	0	0	0	0	0	112	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,177	0	0	0	1,177	0	0	0	0	0	1,177	0	0	0	0
SMART	te	5156L	SMART bike/ped path, Rohnert Park				3,000	3,000	0	0	0	0	0	0	0	0	3,000	0	0	0	0
Windsor	te	5156M	Old Redwood Hwy bike/ped enhancements				497	497	0	0	0	0	0	0	0	0	497	0	0	0	0
MTC	res	5156A	TE reserve (MTC Share)				1,396	698	698	0	0	0	0	0	0	0	1,396	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							19,481														
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Caltrans	101	360L	Marin-Sonoma Narrows: San Antonio Rd Mitigation			DELETE	-995	0	-995	0	0	0	0	0	0	0	-770	0	-110	0	-115
Caltrans	101	789F	HOV lanes, landscaping /#789A				-2,430	-250	-2,180	0	0	0	0	0	0	0	-1,880	0	-250	0	-300
Caltrans	101	789F	HOV lanes, landscaping /#789A				3,527	250	3,277	0	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring				-468	0	0	-125	-343	0	0	0	0	0	-468	0	0	0	0
SCTA		770E	Planning, programming, and monitoring				972	0	0	125	343	504	0	0	0	0	972	0	0	0	0
MTC		2156	Planning, programming, and monitoring				-140	0	-45	-47	-48	0	0	0	0	0	-140	0	0	0	0
MTC		2156	Planning, programming, and monitoring				242	0	45	47	48	50	52	0	0	0	242	0	0	0	0
<b>Subtotal, Highway Projects</b>							708	0	102	0	0	554	52	0	0	0	408	0	200	0	100
<b>Bicycle and Pedestrian Project Proposals:</b>																					
MTC	res	5156A	TE reserve (MTC Share)				-1,396	-698	-698	0	0	0	0	0	0	0	-1,396	0	0	0	0
MTC	res	5156A	TE reserve (MTC Share)				698	698	0	0	0	0	0	0	0	0	698	0	0	0	0
Santa Rosa	loc	9038A	Downtown Streetscape			NEW	353	0	0	353	0	0	0	0	0	0	353	0	0	0	0
SMART	loc	5156P	SMART bike/ped path, Rohnert Park (add'l segment)			NEW	1,043	0	1,043	0	0	0	0	0	0	0	1,043	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							698	0	345	353	0	0	0	0	0	0	698	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							1,406	0	447	353	0	554	52	0	0	0	1,106	0	200	0	100

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

Sonoma																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Notes:</b> RTIP adopted 12/18/13, amendment 1/22/14 Requesting more than Target <b>Balance of STIP County Share, Sonoma</b>																			
							Total County Share, June 30, 2013	(2,359)											
							Total Now Programmed or Voted Since July 1, 2012	19,481											
							Unprogrammed Share Balance	0											
							Share Balance Advanced or Overdrawn	21,840											
Proposed New Programming							1,406												
Target							0												
Maximum							0												
Under (Over) Target							(1,406)												

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Stanislaus

								Project Totals by Fiscal Year					Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	219	9940C	4-lane expressway, Dale Rd-Rt 108 (ph2)(CMIA)(AB 608 adj)			Oct-12	-4,450	-4,450	0	0	0	0	0	0	-4,450	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring			May-13	247	247	0	0	0	0	0	0	247	0	0	0	0	
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				19,553	639	0	18,914	0	0	0	0	18,914	0	184	455	0	
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	0	0	4,336	0	0	4,336	0	0	0	0	0	
StanCOG	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				1,153	1,153	0	0	0	0	0	0	0	0	1,153	0	0	
Stanislaus Co	loc	230	Claribel Rd, McHenry Av-Oakdale Rd, widen				3,250	3,250	0	0	0	0	0	0	3,250	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,126	247	247	246	386	0	0	0	1,126	0	0	0	0	
Ceres	te	6631	Rt 99/Whitmore Ave landscape beautification			Oct-12	53	53	0	0	0	0	0	0	0	0	53	0	0	
Ceres	te	6631	Rt 99/Whitmore Ave landscape beautification			Jun-13	651	651	0	0	0	0	0	0	651	0	0	0	0	
Stanislaus Co	te	220	Claribel Rd, McHenry Av-Oakdale Rd, bike path				840	840	0	0	0	0	0	0	840	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							26,759													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				-19,553	-639	0	-18,914	0	0	0	0	-18,914	0	-184	-455	0	
StanCOG	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				-1,153	-1,153	0	0	0	0	0	0	0	0	-1,153	0	0	
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	184	455	0	
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				20,067	1,153	0	18,914	0	0	0	0	18,914	0	1,153	0	0	
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (W)(Ph1A)			NEW	9,641	0	0	0	0	500	9,141	500	9,141	0	0	0	0	
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen			NEW	4,100	0	0	0	0	4,100	0	0	4,100	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				-1,126	-247	-247	-246	-386	0	0	0	-1,126	0	0	0	0	
StanCOG		9953	Planning, programming, and monitoring				1,730	247	247	246	330	330	330	0	1,730	0	0	0	0	
<b>Subtotal, Highway Projects</b>							14,345	0	0	0	-56	4,930	9,471	500	13,845	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							14,345	0	0	0	-56	4,930	9,471	500	13,845	0	0	0	0	0

<b>Notes:</b>	
RTIP adopted 11/20/13	
<b>Balance of STIP County Share, Stanislaus</b>	
Total County Share, June 30, 2013	30,051
Total Now Programmed or Voted Since July 1, 2012	26,759
Unprogrammed Share Balance	3,292
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	14,345
Maximum	15,364
Under (Over) Target	22,016
	1,019

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Sutter</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
SACOG		1L53	Planning, programming, and monitoring	SB 184		Jun-13	56	56	0	0	0	0	0	0	0	56	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				200	0	56	55	89	0	0	0	0	200	0	0	0	0
Yuba City	te	8126	Butte House Rd and Pease Rd Class II bike lanes			Mar-13	625	625	0	0	0	0	0	0	625	0	0	0	0	0
Live Oak	te	3189	Live Oak Community Trail, bike trail phase 4				491	491	0	0	0	0	0	0	491	0	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							1,372													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches			NEW	3,970	0	0	0	0	3,970	0	0	3,970	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				-200	0	-56	-55	-89	0	0	0	-200	0	0	0	0	
SACOG		1L53	Planning, programming, and monitoring				339	0	56	55	76	76	76	0	339	0	0	0	0	
<b>Subtotal, Highway Projects</b>							4,109	0	0	0	-13	4,046	76	0	4,109	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							4,109	0	0	0	-13	4,046	76	0	4,109	0	0	0	0	

<b>Notes:</b>	
RTIP adopted 12/12/13	
<b>Balance of STIP County Share, Sutter</b>	
Total County Share, June 30, 2013	2,699
Total Now Programmed or Voted Since July 1, 2012	1,372
Unprogrammed Share Balance	1,327
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,109
Target	4,109
Maximum	5,642
Under (Over) Target	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Tahoe RPA</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																		
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				5,000	0	0	1,034	3,966	0	0	0	5,000	0	0	0
Tahoe RPA	res	3125	TE reserve				201	0	0	201	0	0	0	0	201	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							5,201											
<b>PROPOSED 2014 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				-5,000	0	0	-1,034	-3,966	0	0	0	-5,000	0	0	0
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				5,000	0	0	1,034	2,584	1,382	0	0	5,000	0	0	0
Placer County	loc	1520	Rt 28, Kings Beach Core Imprvs Gateway, Ph2			NEW	7,600	0	0	0	7,600	0	0	0	7,600	0	0	0
<b>Subtotal, Highway Projects</b>							7,600	0	0	0	6,218	1,382	0	0	7,600	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																		
Tahoe RPA	res	3125	TE reserve			DELETE	-201	0	0	-201	0	0	0	0	-201	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							-201	0	0	-201	0	0	0	0	-201	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							7,399	0	0	-201	6,218	1,382	0	0	7,399	0	0	0
<b>Notes:</b>																		
RTIP adopted 11/20/13																		
Requesting more than Maximum Target																		
<b>Balance of STIP County Share, Tahoe RPA</b>																		
Total County Share, June 30, 2013																	6,786	
Total Now Programmed or Voted Since July 1, 2012																	5,201	
Unprogrammed Share Balance																	1,585	
Share Balance Advanced or Overdrawn																	0	
<b>Proposed New Programming</b>																		
Target																	7,399	
Maximum																	3,062	
Under (Over) Target																	3,877	
																	(4,337)	

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Tehama</b>																				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			Aug-12	76	76	0	0	0	0	0	0	0	0	76	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)(ext 6-11)	Dec-12		Dec-12	65	65	0	0	0	0	0	0	0	0	0	65	0	0
Tehama LTC		2063	Planning, programming, and monitoring			May-13	157	157	0	0	0	0	0	0	0	157	0	0	0	
Caltrans	5	3188	Red Bluff South Main St interchange				1,350	0	0	0	1,350	0	0	0	0	0	1,350	0	0	
Tehama County	loc	2430	Rt 99W Historic Bridge, Thomes Creek, replace (ext 6-12)	Feb-14			6	6	0	0	0	0	0	6	0	0	0	0		
Tehama County	loc	2430	Rt 99W Historic Bridge, Thomes Creek, replace				1,294	1,294	0	0	0	0	0	0	1,294	0	0	0		
Tehama County	loc	2032	Flores Avenue - Demonstration Project				1,200	1,200	0	0	0	0	0	0	1,200	0	0	0		
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				567	0	567	0	0	0	0	0	567	0	0	0		
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				286	0	15	6	265	0	0	6	265	0	15	0		
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP				15	0	15	0	0	0	0	0	0	0	15	0		
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River, 8C-43				1,800	0	0	1,800	0	0	0	0	1,800	0	0	0		
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,730	0	1,730	0	0	0	0	0	1,730	0	0	0		
Tehama County	loc	2493	Tehama County Bridges, deck restoration				146	0	146	0	0	0	0	0	146	0	0	0		
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				1,099	0	74	1,025	0	0	0	0	1,025	0	74	0		
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				175	30	25	0	120	0	0	0	120	30	25	0		
Tehama County	loc	2529	Bowman Rd nr Evergreen Elem., bus/bike/ped (ext 5-13)	Jun-14			80	80	0	0	0	0	0	0	80	0	0	0		
Tehama LTC		2063	Planning, programming, and monitoring				253	0	140	0	113	0	0	0	253	0	0	0		
TCTC/Caltrans	te	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	80	85	1,035	0	0	5	1,000	80	80	0	35	
Corning	te	2401	Solano Streetscape improvements				2,195	0	2,195	0	0	0	0	0	2,195	0	0	0		
<b>Total Programmed or Voted since July 1, 2012</b>							13,694													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				-567	0	-567	0	0	0	0	0	-567	0	0	0		
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	0	0	683	0	0	0	0	683	0	0	0		
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River, 8C-43				-1,800	0	0	-1,800	0	0	0	0	-1,800	0	0	0		
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				2,691	0	358	2,333	0	0	0	49	2,333	0	309	0		
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				-1,730	0	-1,730	0	0	0	0	0	-1,730	0	0	0		
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,780	0	50	1,730	0	0	0	50	1,730	0	0	0		
Tehama County	loc	2493	Tehama County Bridges, deck restoration				-146	0	-146	0	0	0	0	0	-146	0	0	0		
Tehama County	loc	2493	Tehama County Bridges, deck restoration				244	0	0	244	0	0	0	0	244	0	0	0		
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				-1,099	0	-74	-1,025	0	0	0	0	-1,025	0	-74	0		
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				1,183	0	100	1,083	0	0	0	0	1,083	0	100	0		
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				-175	-30	-25	0	-120	0	0	0	-120	-30	-25	0		
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				166	30	0	6	0	130	0	0	130	30	6	0		
Caltrans	5	3188	Red Bluff South Main St interchange			DELETE	-1,350	0	0	0	-1,350	0	0	0	0	-1,350	0	0		
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning			NEW	3,055	0	0	0	0	55	3,000	0	3,000	0	55	0		
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross			NEW	2,950	0	0	0	0	50	2,900	0	2,900	0	50	0		
Tehama LTC		2063	Planning, programming, and monitoring				-253	0	-140	0	-113	0	0	0	-253	0	0	0		
Tehama LTC		2063	Planning, programming, and monitoring				430	0	140	0	150	0	140	0	430	0	0	0		
<b>Subtotal, Highway Projects</b>							6,062	0	-2,034	3,254	-1,433	235	6,040	99	6,892	-1,350	421	0		

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Tehama</b>																			
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component						
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Bicycle and Pedestrian Project Proposals:</b>																			
TCTC/Caltrans	te	2528	Rt 99 Los Molinos Enhancements Ph 3				-1,200	0	-80	-85	-1,035	0	0	-5	-1,000	-80	-80	0	-35
Caltrans	loc	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	0	0	80	85	1,035	5	1,000	80	80	0	35
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd in Los Molinos, Enhancements Ph3			NEW	1,200	0	0	0	85	1,115	0	0	1,115	0	85	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							1,200	0	-80	-85	-870	1,200	1,035	0	1,115	0	85	0	0
<b>Total Proposed 2014 STIP Programming</b>							7,262	0	-2,114	3,169	-2,303	1,435	7,075	99	8,007	-1,350	506	0	0

<b>Notes:</b>	
RTIP adopted 12/10/13, with updated info on 2/4/14	
<b>Balance of STIP County Share, Tehama</b>	
Total County Share, June 30, 2013	16,116
Total Now Programmed or Voted Since July 1, 2012	13,694
Unprogrammed Share Balance	2,422
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	
Target	6,439
Maximum	8,389
Under (Over) Target	(823)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Trinity</b>										Project Totals by Fiscal Year					Project Totals by Component				
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																			
Trinity County	loc	2138	East Connector, Rt 299-Rt 3, new 2-ln rd (non-TE)			Aug-12	250	250	0	0	0	0	0	0	0	0	250	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)			Dec-12	80	80	0	0	0	0	0	0	0	80	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Jun-13	40	40	0	0	0	0	0	0	40	0	0	0	0
Trinity County	loc	2138	East Connector, Rt 299-Rt 3, new 2-ln rd (non-TE)				5,732	5,732	0	0	0	0	0	0	5,732	0	0	0	0
Trinity County	loc	2138B	East Connector (Ph 2), Rt 299-Rt 3 intersection signals				250	0	250	0	0	0	0	0	250	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)			lapse	500	500	0	0	0	0	0	0	0	0	500	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)				4,025	0	60	0	3,965	0	0	60	3,965	0	0	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP)(10S-015)				287	287	0	0	0	0	0	0	287	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84			lapse	15	15	0	0	0	0	0	0	0	0	15	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84				400	0	400	0	0	0	0	0	400	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				251	80	31	60	80	0	0	0	251	0	0	0	0
Trinity County	te	2487	Lowden Park-Senior Center bike/ped lane	SB 184		Aug-12	160	160	0	0	0	0	0	100	0	0	60	0	0
Trinity County	te	2138	East Connector, Rt 299-Rt 3, new 2-ln rd (TE)			Aug-12	160	160	0	0	0	0	0	0	0	0	160	0	0
Caltrans	te	2399A	Rt 3 Hayfork sidewalks, bike lanes			Aug-12	1,413	1,413	0	0	0	0	0	3	970	139	168	13	120
Caltrans	te	2399A	Rt 3 Hayfork sidewalks, bike lanes (AB 608 adj)			May-13	-215	-215	0	0	0	0	0	0	-215	0	0	0	0
Trinity County	te	2138	East Connector, Rt 299-Rt 3, new 2-ln rd (TE)				628	628	0	0	0	0	0	0	628	0	0	0	0
Trinity County	te	2399C	Horsewater Lane pedestrian bridge				130	0	0	130	0	0	0	0	130	0	0	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane (ext 6-13)	Apr-14			135	135	0	0	0	0	0	135	0	0	0	0	0
Trinity County	te	2399D	Lewiston Rd bike/ped lane				331	0	331	0	0	0	0	0	331	0	0	0	0
Trinity County	te	2487	Lowden Park-Senior Center bike/ped lane			lapse	770	770	0	0	0	0	0	0	770	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							15,342												
<b>PROPOSED 2014 PROGRAMMING</b>																			
<b>Highway Project Proposals:</b>																			
Trinity County	loc	2138B	East Connector (Ph 2), Rt 299-Rt 3 intersection signals				-250	0	-250	0	0	0	0	0	-250	0	0	0	0
Trinity County	loc	2138B	East Connector, Rt 299-Rt 3, signals at Rt 299 (Ph 2)				6,572	0	6,572	0	0	0	0	0	6,572	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1 (10S-029)				-4,025	0	-60	0	-3,965	0	0	-60	-3,965	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84				-400	0	-400	0	0	0	0	0	-400	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				400	0	0	0	0	0	400	0	400	0	0	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)			NEW	1,000	0	150	0	0	850	0	0	850	150	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				-251	-80	-31	-60	-80	0	0	0	-251	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				260	80	20	40	40	40	40	0	260	0	0	0	0
<b>Subtotal, Highway Projects</b>							3,366	0	6,001	-20	-4,005	890	500	0	3,216	150	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																			
Trinity County	te	2399D	Lewiston Rd bike/ped lane				-331	0	-331	0	0	0	0	0	-331	0	0	0	0
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				331	0	0	0	0	0	331	0	331	0	0	0	0
<b>Subtotal Bike &amp; Ped Projects</b>							0	0	-331	0	0	0	331	0	0	0	0	0	0
<b>Total Proposed 2014 STIP Programming</b>							3,366	0	5,670	-20	-4,005	890	831	0	3,216	150	0	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

<b>Trinity</b>																			
							Project Totals by Fiscal Year					Project Totals by Component							
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>Nominated Projects Not Included in Staff Recommendations</b>																			
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				500	0	0	0	500	0	0	0	0	0	500	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				50	0	0	0	50	0	0	0	0	0	50	0	0

<b>Notes:</b>	
RTIP adopted 11/26/13	
Requesting more than Target	
2421 and 2465 - can't lapse and reprogram current/prior year PS&E	
<b>Balance of STIP County Share, Trinity</b>	
Total County Share, June 30, 2013	15,928
Total Now Programmed or Voted Since July 1, 2012	15,342
Unprogrammed Share Balance	586
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>3,366</b>
Target	3,154
Maximum	4,537
Under (Over) Target	(212)

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Caltrans	216	106	Visalia, Lovers Ln-McAuliff St, 4 lanes (ext 6-12)	Oct-12		Oct-12	12,810	12,810	0	0	0	0	0	0	3,000	4,820	2,900	822	738	530
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	0	0	1,557	0	0	0	0	0	3,150	1,557	0	0
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				10,913	9,413	0	1,500	0	0	0	5,730	0	297	1,386	2,000	1,500	0
Caltrans	65	8650B	Terra Bella Expressway - Segment 2				297	297	0	0	0	0	0	0	0	297	0	0	0	0
Caltrans	65	8650C	Terra Bella Expressway - Segment 3				297	297	0	0	0	0	0	0	0	297	0	0	0	0
Caltrans	65	8650D	Terra Bella Expressway - Segment 4				296	296	0	0	0	0	0	0	0	296	0	0	0	0
Caltrans	99	6400C	Tulare to Goshen, 6-lane Freeway, Middle Seg(RIP)				9,825	1,525	0	8,300	0	0	0	600	6,750	0	875	50	1,550	0
Caltrans	99	6400D	Tulare to Goshen, 6-lane Freeway, South Seg(RIP)				6,888	0	6,888	0	0	0	0	5,850	0	0	425	613	0	
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	11,720	0	5,000	0	0	0	6,000	0	2,120	3,108	492	5,000	
Caltrans	216	106Y	Rt 216 widening, landscape (split at 10-12 vote fr 106)				680	680	0	0	0	0	0	0	580	0	50	0	50	
Visalia	loc	105Y	Plaza Drive landscape(split at vote from 105)				1,420	1,420	0	0	0	0	0	0	1,420	0	0	0	0	
Dinuba	te	6537	Downtown Plaza Streetscape-Alta Heritage Sq (ext 6-12)	Jun-13		May-13	100	100	0	0	0	0	0	0	100	0	0	0	0	
Visalia	te	6563	Packwood Creek Waterway Trail - .25 mi Riparian Trail (10S-047)			May-13	118	118	0	0	0	0	0	0	118	0	0	0	0	
Woodlake	te	6633	Rt 245, Downtown Enhancement, Phase 1			May-13	973	973	0	0	0	0	0	0	973	0	0	0	0	
Visalia	te	6564	Packwood Creek Waterway Trail - .75 mi Riparian Trail (10S-047)			Jun-13	250	250	0	0	0	0	0	0	250	0	0	0	0	
Caltrans	te	6658	Rt 245, Downtown Enhancement, Phase 4 (12S-024)				625	625	0	0	0	0	0	0	625	0	0	0	0	
Visalia	te	6656	Santa Fe Trail Connection, Seg 1A (12S-024)				870	870	0	0	0	0	0	0	870	0	0	0	0	
Porterville	te	6632	Oak Avenue Pedestrian Walkway				224	224	0	0	0	0	0	0	224	0	0	0	0	
Porterville	te	6659	Garden Av Pedestrian Walkway (12S-024)				257	0	257	0	0	0	0	0	257	0	0	0	0	
Dinuba	te	6660	Class II and III Bike Lanes (12S-024)				224	0	224	0	0	0	0	0	224	0	0	0	0	
Tulare CAG	res	D006	TE reserve				2,040	0	0	1,028	1,012	0	0	0	2,040	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							70,534													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Caltrans	99	6400D	Tulare to Goshen, 6-lane Freeway, South Seg(RIP)			DELETE	-6,888	0	-6,888	0	0	0	0	-5,850	0	0	-425	-613	0	
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)			NEW	4,975	0	975	0	0	4,000	0	750	4,000	0	200	25	0	
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)			NEW	5,913	0	0	0	0	5,913	0	5,100	0	0	225	588	0	
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200			NEW	4,000	0	0	0	0	0	4,000	0	0	4,000	0	0	0	
<b>Subtotal, Highway Projects</b>							8,000	0	-5,913	0	0	9,913	4,000	0	4,000	4,000	0	0	0	0
<b>Bicycle and Pedestrian Project Proposals:</b>																				
Porterville	te	6659	Garden Av Pedestrian Walkway (12S-024)			DELETE	-257	0	-257	0	0	0	0	0	-257	0	0	0	0	
Dinuba	te	6660	Class II and III Bike Lanes (12S-024)			DELETE	-224	0	-224	0	0	0	0	0	-224	0	0	0	0	
Tulare CAG	res	D006	TE reserve			DELETE	-2,040	0	0	-1,028	-1,012	0	0	0	-2,040	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-2,521	0	-481	-1,028	-1,012	0	0	0	-2,521	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							5,479	0	-6,394	-1,028	-1,012	9,913	4,000	0	1,479	4,000	0	0	0	0

## 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Tulare																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>Nominated Projects Not Included in Staff Recommendations</b>																		
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)			NEW	8,000	0	0	0	0	0	8,000	0	8,000	0	0	0
<b>Notes:</b> RTIP adopted 12/9/13 6400F - construction not recommended (ITIP Priority for 2016)																		
<b>Balance of STIP County Share, Tulare</b>																		
Total County Share, June 30, 2013							64,512											
Total Now Programmed or Voted Since July 1, 2012							70,534											
Unprogrammed Share Balance							0											
Share Balance Advanced or Overdrawn							6,022											
Proposed New Programming							5,479											
Target							9,139											
Maximum							17,355											
Under (Over) Target							3,660											

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Tuolumne

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Aug-12	60	60	0	0	0	0	0	0	0	60	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				516	244	80	0	192	0	0	192	0	244	80	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				268	60	60	59	89	0	0	0	268	0	0	0	0	
Tuolumne Co	te	20C	Jamestown, Main St-Railtown, sidewalks (ext 5-13)	Feb-14			685	685	0	0	0	0	0	0	685	0	0	0	0	
Tuolumne CTC	res	20	TE Reserve				833	226	226	192	189	0	0	0	833	0	0	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							2,362													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				-272	0	-80	0	-192	0	0	-192	0	0	-80	0	0	
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				1,616	0	80	0	192	1,344	0	192	1,344	0	80	0	0	
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps			NEW	9,781	0	226	1,244	0	8,311	0	20	7,120	226	1,066	158	1,191	
Tuolumne CTC		452	Planning, programming, and monitoring				-268	-60	-60	-59	-89	0	0	0	-268	0	0	0	0	
Tuolumne CTC		452	Planning, programming, and monitoring				399	60	60	59	89	66	65	0	399	0	0	0	0	
<b>Subtotal, Highway Projects</b>							11,256	0	226	1,244	0	9,721	65	20	8,595	226	1,066	158	1,191	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
Tuolumne CTC	res	20	TE Reserve				-833	-226	-226	-192	-189	0	0	0	-833	0	0	0	0	
Tuolumne CTC	res	20	TE Reserve				226	226	0	0	0	0	0	0	226	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-607	0	-226	-192	-189	0	0	0	-607	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							10,649	0	0	1,052	-189	9,721	65	20	7,988	226	1,066	158	1,191	

**Notes:**

**RTIP adopted 12/11/13**

**Balance of STIP County Share, Tuolumne**

Total County Share, June 30, 2013	10,988
Total Now Programmed or Voted Since July 1, 2012	2,362
Unprogrammed Share Balance	8,626
Share Balance Advanced or Overdrawn	0
Proposed New Programming	10,649
Target	11,399
Maximum	12,926
Under (Over) Target	750

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

## Ventura

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)				15,764	0	0	15,764	0	0	0	0	0	15,764	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				1,757	413	412	412	520	0	0	0	0	1,757	0	0	0	0
Camarillo	te	3565L	Ponderosa Drive landscaping, Lantana St-Carmen Dr			Dec-12	400	400	0	0	0	0	0	0	0	400	0	0	0	0
VCTC	te	3565M	In Ventura, enhancements along California Street bridge			Jun-13	920	10	910	0	0	0	0	0	0	920	0	0	0	0
Camarillo	te	3565N	Lewis Rd landscaping, Pleasant Valley-Dawson			Jun-13	1,150	0	818	332	0	0	0	0	0	1,150	0	0	0	0
VCTC	res	3565	TE reserve				7,517	0	0	3,153	4,364	0	0	0	0	7,517	0	0	0	0
<b>Total Programmed or Voted since July 1, 2012</b>							27,508													
<b>PROPOSED 2014 PROGRAMMING</b>																				
<b>Highway Project Proposals:</b>																				
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env			NEW	14,000	0	0	0	0	14,000	0	0	0	14,000	0	0	0	0
Caltrans	118	4741	Widening, Los Angeles Av to Tapo Canyon Rd, env			NEW	3,000	0	0	0	0	3,000	0	0	0	3,000	0	0	0	0
Caltrans	101	4740	Santa Clara River Riparian Mitigation			NEW	1,864	0	0	1,864	0	0	0	0	0	1,864	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				-1,757	-413	-412	-412	-520	0	0	0	-1,757	0	0	0	0	
VCTC		9002	Planning, programming, and monitoring				2,887	413	412	412	550	550	550	0	2,887	0	0	0	0	
<b>Subtotal, Highway Projects</b>							19,994	0	0	1,864	30	17,550	550	0	2,994	17,000	0	0	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																				
VCTC	res	3565	TE reserve			DELETE	-7,517	0	0	-3,153	-4,364	0	0	0	-7,517	0	0	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							-7,517	0	0	-3,153	-4,364	0	0	0	-7,517	0	0	0	0	
<b>Total Proposed 2014 STIP Programming</b>							12,477	0	0	-1,289	-4,334	17,550	550	0	-4,523	17,000	0	0	0	

<b>Notes:</b>	
RTIP adopted 12/6/13	
<b>Balance of STIP County Share, Ventura</b>	
Total County Share, June 30, 2013	36,843
Total Now Programmed or Voted Since July 1, 2012	27,508
Unprogrammed Share Balance	9,335
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>12,477</b>
Target	30,969
Maximum	42,064
Under (Over) Target	18,492

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

## Yolo

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component														
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup								
<b>STIP Projects at Fund Estimate (August 2013)</b>																											
SACOG		0L37	Planning, programming, and monitoring	SB 184		Jun-13	119	119	0	0	0	0	0	0	0	0	119	0	0	0	0	0					
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2, correction				8,726	8,726	0	0	0	0	0	0	2,926	0	50	4,750	1,000	0	0						
SACOG		0L37	Planning, programming, and monitoring				422	0	119	118	185	0	0	0	0	422	0	0	0	0	0						
Davis	te	8726	Third St improvements, A St -B St, CIP No. 8164				1,392	0	0	0	1,392	0	0	0	1,392	0	0	0	0	0							
Woodland	te	8727	East Main St improvements, East St-Pioneer Ave				1,080	0	0	1,080	0	0	0	0	1,080	0	0	0	0	0							
<b>Total Programmed or Voted since July 1, 2012</b>							11,739																				
<b>PROPOSED 2014 PROGRAMMING</b>																											
<b>Highway Project Proposals:</b>																											
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)			NEW	2,812	0	0	0	0	2,812	0	0	2,812	0	0	0	0	0							
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl			NEW	1,912	0	0	0	0	0	1,912	0	1,912	0	0	0	0	0							
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge			NEW	2,500	0	0	0	0	735	1,765	0	1,765	735	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring				-422	0	-119	-118	-185	0	0	0	-422	0	0	0	0	0							
SACOG		0L37	Planning, programming, and monitoring				711	0	119	118	158	158	158	0	711	0	0	0	0	0							
<b>Subtotal, Highway Projects</b>							7,513	0	0	0	-27	3,705	3,835	0	6,778	735	0	0	0	0							
<b>Bicycle and Pedestrian Project Proposals:</b>																											
Davis	te	8726	Third St improvements, A St -B St, CIP No. 8164				-1,392	0	0	0	-1,392	0	0	0	-1,392	0	0	0	0	0							
Davis	loc	8726	Third St improvements, A St -B St, CIP No. 8164				3,292	0	0	0	0	3,292	0	0	3,292	0	0	0	0	0							
Woodland	te	8727	East Main St improvements, East St-Pioneer Ave				-1,080	0	0	-1,080	0	0	0	0	-1,080	0	0	0	0	0							
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				1,080	0	0	500	0	0	580	0	580	500	0	0	0	0							
<b>Subtotal Bike &amp; Ped Projects</b>							1,900	0	0	-580	-1,392	3,292	580	0	1,400	500	0	0	0	0							
<b>Total Proposed 2014 STIP Programming</b>							9,413	0	0	-580	-1,419	6,997	4,415	0	8,178	1,235	0	0	0	0							

<b>Notes:</b>	
<b>RTIP adopted 12/12/13</b>	
<b>Balance of STIP County Share, Yolo</b>	
Total County Share, June 30, 2013	18,478
Total Now Programmed or Voted Since July 1, 2012	11,739
Unprogrammed Share Balance	6,739
Share Balance Advanced or Overdrawn	0
<b>Proposed New Programming</b>	<b>9,413</b>
Target	13,469
Maximum	16,673
Under (Over) Target	4,056

# 2014 STIP STAFF RECOMMENDATION - COUNTY SHARE

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

(\$1,000's)

<b>Yuba</b>																		
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component					
								Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																		
SACOG		0L41	Planning, programming, and monitoring	SB 184		Jun-13	43	43	0	0	0	0	0	0	0	0	0	
Yuba County		366D	Rt 70 / Feather River Blvd interchange				6,987	0	0	6,987	0	0	0	0	0	6,987	0	
SACOG		0L41	Planning, programming, and monitoring				153	0	43	42	68	0	0	0	153	0	0	
Yuba County	te	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				1,000	0	0	1,000	0	0	0	0	1,000	0	0	
Yuba County	te	9680	Powerline Rd Safe Route to School, 9th-6th (Ph 3)				500	0	0	0	500	0	0	0	500	0	0	
<b>Total Programmed or Voted since July 1, 2012</b>							8,683											
<b>PROPOSED 2014 PROGRAMMING</b>																		
<b>Highway Project Proposals:</b>																		
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)			NEW	10,633	0	0	0	0	10,633	0	0	10,633	0	0	
Yuba County		366D	Rt 70 / Feather River Blvd interchange			DELETE	-6,987	0	0	-6,987	0	0	0	0	-6,987	0	0	
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut			NEW	717	0	0	0	0	717	0	0	717	0	0	
SACOG		0L41	Planning, programming, and monitoring				-153	0	-43	-42	-68	0	0	0	-153	0	0	
SACOG		0L41	Planning, programming, and monitoring				259	0	43	42	58	58	58	0	259	0	0	
<b>Subtotal, Highway Projects</b>							4,469	0	0	-6,987	-10	11,408	58	0	4,469	0	0	
<b>Bicycle and Pedestrian Project Proposals:</b>																		
Yuba County	te	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				-1,000	0	0	-1,000	0	0	0	0	-1,000	0	0	
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				1,765	0	0	1,765	0	0	0	0	1,765	0	0	
Yuba County	te	9680	Powerline Rd Safe Route to School, 9th-6th (Ph 3)			DELETE	-500	0	0	0	-500	0	0	0	-500	0	0	
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)			NEW	500	0	0	0	500	0	0	0	500	0	0	
<b>Subtotal Bike &amp; Ped Projects</b>							765	0	0	765	0	0	0	0	765	0	0	
<b>Total Proposed 2014 STIP Programming</b>							5,234	0	0	-6,222	-10	11,408	58	0	5,234	0	0	

<b>Notes:</b>	
RTIP adopted 12/12/13	
0366D and 9680 - projects delivered with other funds	
<b>Balance of STIP County Share, Yuba</b>	
Total County Share, June 30, 2013	11,687
Total Now Programmed or Voted Since July 1, 2012	8,683
Unprogrammed Share Balance	3,004
Share Balance Advanced or Overdrawn	0
Proposed New Programming	5,234
Target	5,234
Maximum	6,407
Under (Over) Target	0

# 2014 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)  
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>STIP Projects at Fund Estimate (August 2013)</b>																				
Los Angeles	Caltrans	10	309S	W. Covina/Pomona soundwall (96 grf) (IIP) (ext 6-12)	Aug-12		Sep-12	5,002	5,002	0	0	0	0	0	384	4,618	0	0	0	0
Tulare/Kings	Caltrans	198	A4360B	4-lane expressway, Rt 43-Rt 99. (IIP)(CMIA)(suppl)			Sep-12	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Los Angeles	Caltrans	5	398S	HOV lanes, Empire Av-Buena Vista (IIP)(CMIA)(10S-11)(AB608)			Dec-12	-2,236	-2,236	0	0	0	0	0	0	-758	0	0	-1,478	0
San Luis Obispo	Caltrans	46	226E	Estrella River Bridge Replace (split at 4/10 vote from 226C)			Dec-12	6,434	6,434	0	0	0	0	0	42	4,300	0	1,331	11	750
Nevada	Caltrans	49	4107	La Barr Meadows Widening (IIP)(CMIA)(supplmtl)			Mar-13	420	420	0	0	0	0	0	0	420	0	0	0	0
Mendocino	Caltrans	101	125X	Wetland/Riparian Mitigation (grf) (IIP)			May-13	37,967	37,967	0	0	0	0	0	15,621	22,346	0	0	0	0
Napa/Solano	Caltrans	12	367I	Jameson Cryn Rd widen Seg 2 (IIP)(TCRP/CMIA)suplmtl			May-13	1,024	1,024	0	0	0	0	0	0	1,024	0	0	0	0
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, Ph 1 (12S-007)				1,457	0	1,457	0	0	0	0	0	83	0	0	0	1,374
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				11,420	4,800	6,620	0	0	0	0	5,407	0	2,749	2,051	1,213	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				17,955	1,000	4,520	0	12,435	0	0	3,800	11,195	0	1,000	720	1,240
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				4,344	0	0	1,300	3,044	0	0	2,204	0	0	1,300	840	0
Kern	Caltrans	395	8539	Inyokern 4-lane (ITIP)				1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0
Lake	Caltrans	29	0122C	Widen to 4 lanes, Diener Drive-Rt 281 (IIP)				10,883	10,883	0	0	0	0	0	0	0	8,348	2,535	0	0
Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (IIP)(TCR#42)(12S-48)				11,747	11,747	0	0	0	0	0	0	0	0	0	11,747	0
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Madera	Caltrans	99	6297	South Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				1,500	0	0	0	1,500	0	0	0	0	1,500	0	0	0
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)				65,253	5,480	59,773	0	0	0	0	5,202	52,113	0	13	265	7,660
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf)				3,096	170	0	2,926	0	0	0	170	2,926	0	0	0	0
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)				1,955	85	0	1,870	0	0	0	85	1,870	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf)				3,145	170	0	2,975	0	0	0	170	2,975	0	0	0	0
Merced	Caltrans	99	161	Delhi widening, 6 lanes, Livingston-Stanislaus Co Line				2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(split fr 58G)(12S-016)				3,523	262	3,261	0	0	0	0	0	2,722	0	257	5	539
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				51,433	23,533	27,900	0	0	0	0	14,636	24,677	3,936	3,778	1,183	3,223
San Bernardino	Caltrans	10	154D	Rt 10 Tippecanoe Av interchange improvements				2,500	2,500	0	0	0	0	0	0	0	0	0	2,500	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (IIP), phase 2				79,188	79,188	0	0	0	0	0	10,219	39,676	5,420	10,727	4,448	8,698
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				194,838	39,743	0	0	155,095	0	0	18,387	139,427	8,600	8,000	4,756	15,668
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley				191,925	191,925	0	0	0	0	0	38,536	119,408	9,500	7,400	3,101	13,980
San Bernardino	Caltrans	138	239D	Widening, LA Co-Rt 15 (IIP) (ext 9-11)	Feb-14			70,047	70,047	0	0	0	0	0	3,569	41,394	7,538	6,341	2,960	8,245
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Diego	Caltrans	11	999	Fwy to E Otay Mesa POE (TCIF)				6,600	6,600	0	0	0	0	0	0	0	6,600	0	0	0
San Luis Obispo	Caltrans	46	226F	Landscape Mitigation (IIP)(split at 4/10 vote from 226C)				410	410	0	0	0	0	0	0	0	0	400	10	0
San Luis Obispo	Caltrans	46	226H	Rt 46 Corridor Improvements (Whitley 2B)(IIP)				60,000	11,000	0	49,000	0	0	0	11,000	42,000	0	0	0	7,000
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Solano	Caltrans	80	8273B	Recon connectors, Rt 680, landscaping				2,544	2,544	0	0	0	0	0	10	1,076	0	700	50	708
Sonoma	Caltrans	101	789E	101/College Av landscp #789A (split at 7-05 vote)(IIP)				1,000	1,000	0	0	0	0	0	1,000	0	0	0	0	0
Tulare	Caltrans	99	6400	Tagus Ranch 6-lane, Env.				4,300	4,300	0	0	0	0	0	0	0	4,300	0	0	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane				14,025	1,525	0	12,500	0	0	0	600	10,950	0	875	50	1,550
Tulare	Caltrans	99	6400D	Tulare-Goshen, South Segment-Taugus (IIP), 6-lane				7,825	0	7,825	0	0	0	0	4,750	0	0	2,025	1,050	0
Ala/Santa Clara	Caltrans	rail	2090	Oakland to San Jose double track (ph 2) (ext 6-12)	Jun-13		Mar-13	3,350	3,350	0	0	0	0	0	0	0	0	3,350	0	0
San Diego	SANDAG	rail	2094	San Onofre-Pulgas Double Track Ph1 (10S-054)			Mar-13	3,197	3,197	0	0	0	0	0	0	3,197	0	0	0	0
San Joaquin	Caltrans	rail	2030A	Stockton to Escalon Double Track Seg3 (12S-030)				20,500	20,500	0	0	0	0	0	0	20,500	0	0	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055)(ext 6-12)	Feb-14			6,600	6,600	0	0	0	0	0	0	0	0	6,600	0	0
Sacramento	Caltrans	rail	2095	Sacramento Maintenance Facility (10S-055)(ext 6-13)	Feb-15			18,850	18,850	0	0	0	0	0	18,850	0	0	0	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation (ext 6-12)	Feb-14			100	100	0	0	0	0	0	0	0	100	0	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation (ext 6-13)	Feb-15			11,400	11,400	0	0	0	0	0	10,750	0	0	650	0	0
Santa Barb/Ven	Caltrans	rail	2089	Sidings in Santa Barbara and Ventura Cos. (12S-019)				9,870	0	3,000	6,870	0	0	0	0	0	3,000	6,870	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				14,450	0	2,000	2,000	10,450	0	0	0	10,450	2,000	2,000	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	0	0	63,500	0	0	0	0	63,500	0	0	0	0
Orange	Caltrans	te	2140	Rt 91 wildlife corridor connectivity enhancement			Sep-12	813	813	0	0	0	0	0	0	607	48	67	12	79
Stanislaus	Caltrans	te	195	Stanislaus 99 Corridor bridge enhancement			Sep-12	2,156	2,156	0	0	0	0	0	0	1,075	96	474	2	509
Various	BART	te	2127L	Bicycle Lockers at Capitol Corridor Stations			Sep-12	25	25	0	0	0	0	0	0	0	25	0	0	0
Kern	Caltrans	te	6414	Southern Kern 99 Corridor bridge enhancement			Mar-13	1,579	1,579	0	0	0	0	0	0	1,065	130	170	4	210
Merced	Caltrans	te	196	Merced County 99 Corridor bridge enhancement			Mar-13	1,468	1,468	0	0	0	0	0	0	900	131	175	2	260

# 2014 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)  
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Sierra	Caltrans	te	8004	Rt 89 wildlife crossing (#P)			Mar-13	850	850	0	0	0	0	0	10	450	80	170	10	130
Tulare	Caltrans	te	6348	Rt 99 Corridor bridge enhancement			Mar-13	994	994	0	0	0	0	0	0	482	220	191	1	100
Sacramento	Caltrans	te	6911	Sacramento 99 Corridor native planting			May-13	1,190	1,190	0	0	0	0	0	0	750	30	120	3	287
Imperial	Caltrans	te	505	Rt 186 Andrade International Border Crossing			Jun-13	3,170	3,170	0	0	0	0	0	0	1,535	485	729	2	419
San Diego	Caltrans	te	1008	Rt 163 Balboa Park Historic Preservation - Ph 2 (10S-059)			Jun-13	6,319	6,319	0	0	0	0	0	0	4,276	280	747	20	996
Alameda	Caltrans	te	9051A	Rt 80, Bay Bridge Gateway Park (IIP)				15,000	0	0	15,000	0	0	0	0	15,000	0	0	0	0
Colusa	Caltrans	te	2788	Rt 5 Native Tree Planting				850	850	0	0	0	0	0	0	640	40	80	5	85
El Dorado	Caltrans	te	3122	Rt 49, S. Fork Amer. River Bike In & sidewalk (IIP)				3,750	0	0	3,750	0	0	0	0	3,750	0	0	0	0
Fresno	Caltrans	te	6465	Maynard Munger Vista Point Enhancement				2,507	2,507	0	0	0	0	0	0	1,553	166	521	16	251
Fresno	Caltrans	te	6582	Rt 5 Coalinga rest area, interpretive plaza				555	0	146	409	0	0	0	0	313	43	103	2	94
Glenn	Caltrans	te	3708	Rt 5 Native Tree Planting				850	850	0	0	0	0	0	0	640	40	80	5	85
Imperial/SD	Caltrans	te	1010	Rt 8 & Rt 79, Historic Highway 80 Interpretive Project				530	530	0	0	0	0	0	0	350	35	70	5	70
Kern	Caltrans	te	6577	Rt 99 Corridor Bridge Enhancement				1,909	0	130	234	1,545	0	0	0	1,390	130	230	4	155
Los Angeles	Caltrans	te	4324	Rt 110 Arroyo Seco River Confluence Bicycle Path				1,967	1,967	0	0	0	0	0	0	1,321	25	279	0	342
Los Angeles	Caltrans	te	4325	Rt 14 Lamont Odett Vista Point Enhancements				3,435	3,435	0	0	0	0	0	0	2,544	127	331	0	433
Los Angeles	Caltrans	te	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	0	300	0	0	0
Los Angeles	Caltrans	te	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	0	325	0	0	0
Los Angeles	Caltrans	te	4328	Rt 101 Vine Planting Corridor Enhancements				2,346	313	2,033	0	0	0	0	0	1,738	87	226	0	295
Los Angeles	Caltrans	te	4329	Rt 210 Vine Planting Corridor Enhancements				579	78	501	0	0	0	0	0	428	22	56	0	73
Los Angeles	Caltrans	te	4330	Rt 110 Viewshed Enhancements, Arroyo Seco Scenic Byway				724	97	627	0	0	0	0	0	531	27	70	5	91
Los Angeles	Caltrans	te	4331	Rt 5 Vine Planting Corridor Enhancements				1,424	1,424	0	0	0	0	0	0	1,054	53	138	0	179
Los Angeles	Caltrans	te	4332	Rt 2 & Rt 134, Vine Planting Corridor Enhancements				1,492	199	1,293	0	0	0	0	0	1,105	55	144	0	188
Los Angeles	Caltrans	te	4336	Rt 710 Corridor Master Plan (South)				480	480	0	0	0	0	0	0	0	480	0	0	0
Los Angeles	Caltrans	te	4549	Rt 5 Native planting & enhancements, Rt 12-Rt 126				2,351	308	0	2,043	0	0	0	0	1,742	87	221	5	296
Madera	Caltrans	te	4328	Rt 99 Corridor Bridge Enhancements				752	752	0	0	0	0	0	0	500	60	90	2	100
Mendocino	Caltrans	te	4419	Rt 1 Pacific Coast Bike Route - Phase 3				1,194	1,194	0	0	0	0	0	53	786	95	75	45	140
Mendocino	Caltrans	te	4558	Rt 101 Scenic Vista at Confusion Hill				1,194	108	168	918	0	0	0	81	798	108	63	24	120
Mono	Caltrans	te	2589	Rt 395 NB & SB Sherwin Vista Point Improvements				1,611	0	0	365	1,246	0	0	175	1,060	140	225	0	11
Mono	Caltrans	te	2590	Rt 395 Conway Vista Point Improvements				1,620	0	0	380	1,240	0	0	0	990	170	210	10	240
Placer	Caltrans	te	9726	Rt 65 Corridor Master Plan				195	195	0	0	0	0	0	0	195	0	0	0	0
Riverside	Caltrans	te	0013H	Rt 10 Corridor Master Plan				279	279	0	0	0	0	0	0	279	0	0	0	0
Riverside	Caltrans	te	0247R	Rt 215 Corridor Master Plan				279	279	0	0	0	0	0	0	279	0	0	0	0
Sacramento	Parks/Rec	te	1660	RR Tech Museum Ph1: boiler shop bldg (P116)(12S-005)				2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Sacramento	Parks/Rec	te	1665	RR Tech Museum Ph1: Boiler Shop ancillary struct (12S-005)				1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0
San Bernardino	Caltrans	te	0177F	Rt 15 Interpretive Display				260	260	0	0	0	0	0	0	151	21	37	3	48
San Bernardino	Caltrans	te	175N	Rt 15 Gateway enhancements, Victorville				2,446	2,446	0	0	0	0	0	0	1,446	0	600	0	400
San Bernardino	Caltrans	te	0215C	Rt 58 Kramer Jct (Four Corners) bike, plants & enhancements				4,671	400	0	0	4,271	0	0	0	4,271	200	200	0	0
San Bernardino	Caltrans	te	0217F	Rt 58, Hinkley, bike, planting, & grade sep enhancements				3,000	3,000	0	0	0	0	0	0	2,704	140	156	0	0
San Bernardino	Caltrans	te	0239Q	Rt 138 Mormon Rock Vista				570	148	422	0	0	0	0	0	300	32	108	8	122
San Bernardino	Caltrans	te	76F	Aesthetic corridor master plan, urban, District 8				440	440	0	0	0	0	0	0	440	0	0	0	0
San Diego	Caltrans	te	743	Tecate International Border Crossing (10S-059)				2,382	460	1,922	0	0	0	0	0	1,550	109	341	10	372
San Diego	Caltrans	te	1007	Rt 5 Aesthetic Corridor Master Plan				216	216	0	0	0	0	0	0	216	0	0	0	0
San Diego	Caltrans	te	1009	Rt 5 Encinitas Bl & Santa Fe Dr Ped/Bicycle Connections				3,043	580	2,463	0	0	0	0	0	1,883	120	440	20	580
San Mateo	Caltrans	te	2140G	Rt 280 Wildlife Connectivity Research				382	382	0	0	0	0	0	0	382	0	0	0	0
Santa Barbara	Caltrans	te	2266	Rt 101 Northern Corridor Native Tree and Shrub Planting				1,845	1,845	0	0	0	0	0	0	1,250	110	250	5	230
SB/SLO	Caltrans	te	2342	Rt 166 Cuyama Archaeological Collections				1,383	1,383	0	0	0	0	0	0	0	1,383	0	0	0
Sierra	Caltrans	te	8005	Rt 89 Wildlife Undercrossing and Fence				2,710	2,710	0	0	0	0	0	0	2,055	150	175	5	325
Tulare	Caltrans	te	6581	Rt 99, Warlow Rest Area, info kiosk & shade structures				844	43	225	576	0	0	0	0	449	43	225	2	125
Various	Caltrans	te	2127J	Cultural Resource Database Legacy Data Entry				1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0
Various	BART	te	2127L	Bicycle Lockers at Capitol Corridor Stations				556	556	0	0	0	0	0	0	556	0	0	0	0
Various	Caltrans	te	2127M	Rt 101 Georachaeological Study				358	358	0	0	0	0	0	0	0	358	0	0	0
Various	Caltrans	te	2127N	Statewide Archaeological Re-burial Location Database				575	575	0	0	0	0	0	0	0	575	0	0	0
Various	Caltrans	te	2272	District 5 Vista Point Interpretive Displays				2,033	2,033	0	0	0	0	0	10	693	390	540	10	390
Various	Caltrans	te	2273	District 5 Corridor Master Plan				430	430	0	0	0	0	0	0	0	430	0	0	0
Various	Caltrans	te	2339	Rt 101 & 46, District 5 Rest Areas, enhancements				1,941	537	1,404	0	0	0	0	0	1,117	148	389	5	282
Various	Caltrans	te	2943	Rt 20 aesthetic corridor master plan, Districts 1 and 3				300	300	0	0	0	0	0	0	0	300	0	0	0

# 2014 STIP STAFF RECOMMENDATION - INTERREGIONAL SHARE

Does Not Include County Share (See Separate Listing)  
(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Various	Caltrans	te	3373	District 2 Geoarchaeological Survey				285	285	0	0	0	0	0	0	0	285	0	0	0	
Various	Caltrans	te	4625	District 3 Wildlife Movement Study				652	652	0	0	0	0	0	0	502	20	0	0	130	
Various	Caltrans	te	6579	Rt 99, District 6 Corridor Bridge Enhancement				2,143	0	148	260	1,735	0	0	0	1,574	148	260	4	157	
<b>Total Programmed or Voted since July 1, 2012</b>								1,157,498													
<b>PROPOSED 2014 PROGRAMMING</b>																					
<b>Highway Project Proposals:</b>																					
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)				-65,253	-5,480	-59,773	0	0	0	0	-5,202	-52,113	0	-13	-265	-7,660	
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)				75,240	15,467	59,773	0	0	0	0	15,189	52,113	0	13	265	7,660	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				-51,433	-23,533	-27,900	0	0	0	0	-14,636	-24,677	-3,936	-3,778	-1,183	-3,223	
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	0	0	29,242	0	0	21,808	25,822	3,936	5,450	1,550	3,420	
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, Ph 1 (12S-007)				-1,457	0	-1,457	0	0	0	0	0	-83	0	0	0	-1,374	
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, Ph 1 (BIP)				4,423	0	4,423	0	0	0	0	0	2,749	0	0	0	1,674	
Lake	Caltrans	29	0122C	Widen to 4 lanes, Diener Drive-Rt 281 (IIP)				-10,883	-10,883	0	0	0	0	0	0	0	-8,348	-2,535	0	0	
Lake	Caltrans	29	0122C	Widen to 4 lanes, Diener Drive-N Rt 175 (IIP)(env.)			CLOSE	5,423	5,423	0	0	0	0	0	0	0	5,423	0	0	0	
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				-2,000	-2,000	0	0	0	0	0	0	0	-2,000	0	0	0	
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				7,000	2,000	0	0	0	0	5,000	0	0	2,000	5,000	0	0	
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				-11,420	-4,800	-6,620	0	0	0	0	-5,407	0	-2,749	-2,051	-1,213	0	
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				46,820	4,800	6,620	0	0	0	35,400	5,407	32,160	2,749	2,051	1,213	3,240	
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)			NEW	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)			NEW	400	0	0	400	0	0	0	0	0	0	400	0	0	
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)			NEW	15,700	0	0	0	0	0	15,700	0	15,700	0	0	0	0	
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)			NEW	13,060	0	900	0	0	12,160	0	0	11,160	0	750	150	1,000	
Butte	BCAG	70	9801	Passing Lanes, Segment 1 (IIP)(pre-con)			NEW	1,900	0	0	1,900	0	0	0	900	0	0	1,000	0	0	
Butte	Caltrans	70	9801	Passing Lanes, Segment 1 (IIP)(con only)			NEW	11,200	0	0	0	0	11,200	0	0	10,000	0	0	0	1,200	
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)			NEW	1,500	0	0	0	1,500	0	0	1,000	0	0	500	0	0	
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway			NEW	88,000	0	32,800	0	0	0	55,200	22,000	46,000	0	8,400	2,400	9,200	
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway			NEW	19,100	0	0	0	0	0	19,100	7,000	0	0	9,700	2,400	0	
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes			NEW	2,142	0	0	0	0	2,142	0	772	0	0	1,000	370	0	
Madera	Caltrans	99	5335	Ave 12-Ave 17, widen to 6 lanes & Ave 17 I/C improv(IIP)			NEW	4,300	0	0	0	0	4,300	0	600	0	0	3,200	500	0	
Tulare	Caltrans	99	6400D	Tulare-Goshen, South Segment-Taugus (IIP), 6-lane			DELETE	-7,825	0	-7,825	0	0	0	0	-4,750	0	0	-2,025	-1,050	0	
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)			NEW	48,488	0	3,488	0	0	45,000	0	1,850	39,000	0	1,200	438	6,000	
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)			NEW	4,337	0	0	0	0	4,337	0	2,900	0	0	825	612	0	
Merced	Caltrans	99	161	Delhi widening, 6 lanes, Livingston-Stanislaus Co Line			DELETE	-2,500	-2,500	0	0	0	0	0	0	0	-2,500	0	0	0	
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound			NEW	2,870	800	0	0	0	2,070	0	10	0	800	2,050	10	0	
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound			NEW	38,950	1,700	3,000	0	300	0	33,950	200	29,450	1,700	3,000	100	4,500	
<b>Subtotal, Highway Projects</b>								302,068	13,738	3,006	6,723	31,542	82,709	164,350	49,641	189,281	-2,925	34,137	6,297	25,637	
<b>Rail and Transit Project Proposals:</b>																					
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				-14,450	0	-2,000	-2,000	-10,450	0	0	0	-10,450	-2,000	-2,000	0	0	
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				14,450	0	2,000	2,000	10,450	0	0	0	12,450	2,000	2,000	0	0	
Santa Barb/Ven	Caltrans	rail	2089	Sidings in Santa Barbara and Ventura Cos. (12S-019)				-9,870	0	-3,000	-6,870	0	0	0	0	0	-3,000	-6,870	0	0	
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				9,870	0	2,000	0	7,870	0	0	0	7,870	2,000	0	0	0	
Ventura	SCRRA	rail	2088	Ventura County sealed corridor				7,200	0	7,200	0	0	0	0	0	7,200	0	0	0	0	
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)			NEW	7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Los Angeles	LACMTA	loc	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.			NEW	7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano			NEW	3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0	
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
San Joaquin	Caltrans	rail	2030B	Stockton to Escalon Double Track, Segment 4			NEW	23,000	0	0	0	0	23,000	0	0	23,000	0	0	0	0	
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)			NEW	5,000	0	1,000	1,000	1,000	1,000	1,000	0	5,000	0	0	0	0	
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)			NEW	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	
<b>Subtotal, Rail &amp; Transit Projects</b>								58,200	0	7,200	-7,870	10,870	30,000	18,000	0	68,070	-1,000	-8,870	0	0	

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(\$1,000's)

Interregional Program										Project Totals by Fiscal Year					Project Totals by Component						
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	14-15	15-16	16-17	17-18	18-19	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Bicycle and Pedestrian Project Proposals:</b>																					
Los Angeles	Caltrans	te	4328	Rt 101 Vine Planting Corridor Enhancements				-2,346	-313	-2,033	0	0	0	0	0	-1,738	-87	-226	0	-295	
Los Angeles	Caltrans	te	4328	Rt 101 Vine Planting Corridor Enhancements			CLOSE	313	313	0	0	0	0	0	0	0	87	226	0	0	
Los Angeles	Caltrans	te	4329	Rt 210 Vine Planting Corridor Enhancements				-579	-78	-501	0	0	0	0	0	0	-428	-22	-56	0	-73
Los Angeles	Caltrans	te	4329	Rt 210 Vine Planting Corridor Enhancements			CLOSE	78	78	0	0	0	0	0	0	0	22	56	0	0	
Los Angeles	Caltrans	te	4330	Rt 110 Viewshed Enhancements, Arroyo Seco Scenic Byway				-724	-97	-627	0	0	0	0	0	0	-531	-27	-70	-5	-91
Los Angeles	Caltrans	te	4330	Rt 110 Viewshed Enhancements, Arroyo Seco Scenic Byway			CLOSE	70	70	0	0	0	0	0	0	0	70	0	0	0	
Los Angeles	Caltrans	te	4332	Rt 2 & Rt 134, Vine Planting Corridor Enhancements				-1,492	-199	-1,293	0	0	0	0	0	0	-1,105	-55	-144	0	-188
Los Angeles	Caltrans	te	4332	Rt 2 & Rt 134, Vine Planting Corridor Enhancements			CLOSE	199	199	0	0	0	0	0	0	0	55	144	0	0	
Los Angeles	Caltrans	te	4549	Rt 5 Native planting & enhancements, Rt 12-Rt 126				-2,351	-308	0	-2,043	0	0	0	0	0	-1,742	-87	-221	-5	-296
Los Angeles	Caltrans	te	4549	Rt 5 Native planting & enhancements, Rt 12-Rt 126			CLOSE	87	87	0	0	0	0	0	0	0	87	0	0	0	
San Bernardino	Caltrans	te	0239Q	Rt 138 Mormon Rock Vista				-570	-148	-422	0	0	0	0	0	-300	-32	-108	-8	-122	
San Bernardino	Caltrans	te	0239Q	Rt 138 Mormon Rock Vista			CLOSE	37	37	0	0	0	0	0	0	0	37	0	0	0	
San Diego	Caltrans	te	743	Tecate International Border Crossing (10S-059)				-2,382	-460	-1,922	0	0	0	0	0	0	-1,550	-109	-341	-10	-372
San Diego	Caltrans	te	743	Tecate International Border Crossing (10S-059)			CLOSE	4	4	0	0	0	0	0	0	0	4	0	0	0	
Mendocino	Caltrans	te	4558	Rt 101 Scenic Vista at Confusion Hill				-1,194	-108	-108	-918	0	0	0	0	-81	-798	-108	-63	-24	-120
El Dorado	Caltrans	te	3122	Rt 49, S. Fork Amer. River Bike In & sidewalk (IIP)				-3,750	0	0	-3,750	0	0	0	0	0	-3,750	0	0	0	0
Sacramento	Parks/Rec	te	1660	RR Tech Museum Ph1: boiler shop bldg (P116)(12S-005)				-2,500	0	-2,500	0	0	0	0	0	0	-2,500	0	0	0	0
Sacramento	Parks/Rec	te	1665	RR Tech Museum Ph1: Boiler Shop ancillary struct (12S-005)				-1,500	0	-1,500	0	0	0	0	0	0	-1,500	0	0	0	0
Alameda	Caltrans	te	9051A	Rt 80, Bay Bridge Gateway Park (IIP)				-15,000	0	0	0	-15,000	0	0	0	0	-15,000	0	0	0	0
Various	Caltrans	te	2339	Rt 101 & 46, District 5 Rest Areas, enhancements				-1,941	-537	-1,404	0	0	0	0	0	0	-1,117	-148	-389	-5	-282
Fresno	Caltrans	te	6582	Rt 5 Coalinga rest area, interpretive plaza				-555	0	-146	-409	0	0	0	0	0	-313	-43	-103	-2	-94
Kern	Caltrans	te	6577	Rt 99 Corridor Bridge Enhancement				-1,909	0	-130	-234	-1,545	0	0	0	0	-1,390	-130	-230	-4	-155
Various	Caltrans	te	6579	Rt 99, District 6 Corridor Bridge Enhancement				-2,143	0	-148	-260	-1,735	0	0	0	0	-1,574	-148	-260	-4	-157
Tulare	Caltrans	te	6581	Rt 99, Warlow Rest Area, info kiosk & shade structures				-844	-43	-225	-576	0	0	0	0	0	-449	-43	-225	-2	-125
San Bernardino	Caltrans	te	0215C	Rt 58,Kramer Jct (Four Corners) bike, plants & enhancements				-4,671	-400	0	0	-4,271	0	0	0	0	-4,271	-200	-200	0	0
Mono	Caltrans	te	2589	Rt 395 NB & SB Sherwin Vista Point Improvements				-1,611	0	0	-365	-1,246	0	0	0	-175	-1,060	-140	-225	0	-11
Mono	Caltrans	te	2590	Rt 395 Conway Vista Point Improvements				-1,620	0	0	-380	-1,240	0	0	0	0	-990	-170	-210	-10	-240
San Diego	Caltrans	te	1009	Rt 5 Encinitas Bl & Santa Fe Dr Ped/Bicycle Connections				-3,043	-580	-2,463	0	0	0	0	0	0	-1,883	-120	-440	-20	-580
<b>Subtotal Bike &amp; Ped Projects</b>								-51,937	-2,483	-15,482	-8,935	-25,037	0	0	-256	-43,989	-1,307	-3,085	-99	-3,201	
<b>Total Proposed 2014 STIP Programming</b>								308,331	11,255	-5,276	-10,082	17,375	112,709	182,350	49,385	213,362	-5,232	22,182	6,198	22,436	
<b>Nominated Projects Not Included in Staff Recommendations</b>																					
San Joaquin	Caltrans	rail	2081	Stockton station relocation (ext 6-12)	Feb-14		DELETE	-100	-100	0	0	0	0	0	0	0	0	-100	0	0	0
San Joaquin	Caltrans	rail	2081	Stockton station relocation (ext 6-13)	Feb-15		DELETE	-11,400	-11,400	0	0	0	0	0	0	-10,750	0	0	-650	0	0

<b>Notes:</b>	
ITIP adopted 12/15/13, additional info received 1/3/14	
2081 - can't delete current or prior year.	
0549A - revisions to BIP funding included in this proposed change.	
<b>Balance of STIP Interregional Share</b>	
Total Interregional Share, June 30, 2013	1,144,252
Total Now Programmed or Voted Since July 1, 2012	1,157,498
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	13,246
<b>Proposed New Programming</b>	<b>308,331</b>
Target	309,124
Maximum	477,789
Under (Over) Target	793