

2014

Interregional Transportation Improvement Program



California Department of
Transportation

Division of Transportation
Programming

December 15, 2013



State Route 99 - Arboleda Interchange



Pacific Surfliner



San Joaquin Train

EXECUTIVE SUMMARY

The purpose of the Interregional Transportation Improvement Program (ITIP) is to fund projects that improve interregional mobility for people and goods across the State of California on highway and rail corridors of strategic importance. The ITIP compliments congestion reduction activities within the urbanized areas of the state funded by the Regional Transportation Improvement Program (RTIP) and other funds. Sound transportation networks between, and connecting, urbanized areas, ports and borders are vital to the state's economic vitality.

Simply and clearly, statutes define the purpose of the ITIP to be:

- Projects to improve state highways;
- Projects to improve the intercity passenger rail system;
- Projects to improve interregional movement of people, vehicles, and goods.

In addition to statutes, projects selected for funding in the ITIP are consistent with the Departments Interregional Transportation Strategic Plan (ITSP) and the California Transportation Commission (Commission) State Transportation Improvement Program (STIP) Guidelines. The 2014 ITIP is a five year program of projects from fiscal years 2014-15 through 2018-19 funded by twenty five percent of new STIP revenues.

Funding to the ITIP is set by the 2014 STIP Fund Estimate, which provided \$309 million of new dollars for the five year STIP period. The final 2014 ITIP is due to the Commission by December 15, 2013.

The following three broad categories summarize 2014 ITIP.

Transportation Enhancements Program: The Department proposes to delete all 21 projects slated for allocation in the 14-15 fiscal years or later. This is in response to federal MAP-21 changes that removed the TE funding from the STIP. The effect is to return roughly \$52 million to the interregional program adding to the \$309 million of new funding for nearly \$361 million.

Highway Program: The Department proposes to program nearly \$310 million to sixteen projects on priority interregional corridors of greatest interregional value. In each case the projects either add segments to larger corridor improvements or completely close gaps within a corridor. Several projects are jointly funded with regional improvement program funding. These projects were found to be the highest priority for funding meeting the objectives of the interregional program. The ITIP also funds cost increases to several other ongoing projects.

Intercity Rail Program: The Department proposes to program about \$47 million dollars to the intercity rail program from the ITIP to nine new projects. All projects being proposed for funding are consistent with the State Rail Plan and support the Strategic Business Plans that exist for each of the intercity rail corridors.



Route 46 in San Luis Obispo County. New bridge over the Estrella River.

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ITIP PURPOSE

The purpose of the Interregional Transportation Improvement Program (ITIP) is to fund projects that improve interregional mobility for people and goods across the State of California on highway and rail corridors of strategic importance. The ITIP compliments congestion reduction activities within the urbanized areas of the state funded by the Regional Transportation Improvement Program (RTIP) and other funds. Sound transportation networks between, and connecting, urbanized areas, ports and borders are vital to the state's economic vitality.

State Statute

Simply and clearly, statutes define the purpose of the ITIP to be:

- Projects to improve state highways;
- Projects to improve the intercity passenger rail system;
- Projects to improve interregional movement of people, vehicles, and goods.

Interregional Transportation Strategic Plan (ITSP)

The ITSP is the framework that guides investment of ITIP dollars. Project funding decisions for the 2014 ITIP were made consistent with the ITSP and by focusing investment to corridors and routes of greatest interregional merit and return on the investment.

Commission STIP Guidelines

Commission Guidelines and the ITSP share the same six primary objectives for directing interregional program funds to achieve statewide interregional goals, which are:

1. Complete a Trunk System of Higher Standard Routes
2. Connect Urbanized Areas to the Trunk System
3. Dependable Connectivity to Major Gateways and Intermodal Transfer Facilities
4. Connect Urbanizing Centers to the Trunk System
5. Link Rural and Smaller Urban Centers to the Trunk System
6. Improve Intercity Passenger Rail

2014 ITIP DISCUSSION

The 2014 Interregional Transportation Improvement Program (ITIP) was prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the California Transportation Commission (Commission) State Transportation Improvement Program (STIP) Guidelines. The 2014 ITIP is a five year program of projects from fiscal years 2014-15 through 2018-19 funded by twenty five percent of new STIP revenues. The other seventy five percent of STIP funds are made available to the regions in their RTIP's for regional prioritization.

SIGNIFICANT CHANGES – LOSS OF TRANSPORTATION ENHANCEMENT FUNDING

Passage of MAP-21 (Moving Ahead for Progress in the 21st Century Act; P.L. 112-141) eliminated the Transportation Enhancement (TE) program, and in its place established the Transportation Alternatives Program (TAP). Starting in FY 14-15, funding from the TE program is shifted to the TAP, which will be administered wholly outside the STIP. Recent state legislation combined the federal TAP program with several related smaller state funded programs of similar nature into the Active Transportation Program (ATP). The ATP is a mix of competitive grants and formula distribution.

While the TE funds were taken out of the STIP, the projects slated to get those funds remained behind and assumed in the Fund Estimate to be funded with regular state/federal funds. However, when examined critically against criteria used to evaluate normal interregional projects funded by regular state/federal funds, the old TE projects are uncompetitive on the basis of interregional merit. In consideration of loss of TE funding, the Department recommends deleting all ITIP TE projects programmed in FY 14-15 and later from the STIP and returning those respective shares to the ITIP for reprogramming to higher priority needs.

PROGRAMMING RECOMMENDATIONS

In preparation of the set of recommendations for ITIP funding many things were considered. A few are noted below.

- The Department remains committed to its set of ongoing construction projects. About 14% of new ITIP funds will be used to fund cost increases to its existing program.
- Interregional Value. Projects of the greatest merit and value meeting the objectives of the ITSP and Commission Guidelines are prioritized first.

The table below summarizes the Departments 2014 ITIP proposal by broad category and organized by priority. All first priority projects are budgeted within the Fund Estimate Target. All second priority projects are presented for funding should available funding exceed that need to fund all the first priority projects and after all first priority projects are selected for funding in the STIP.

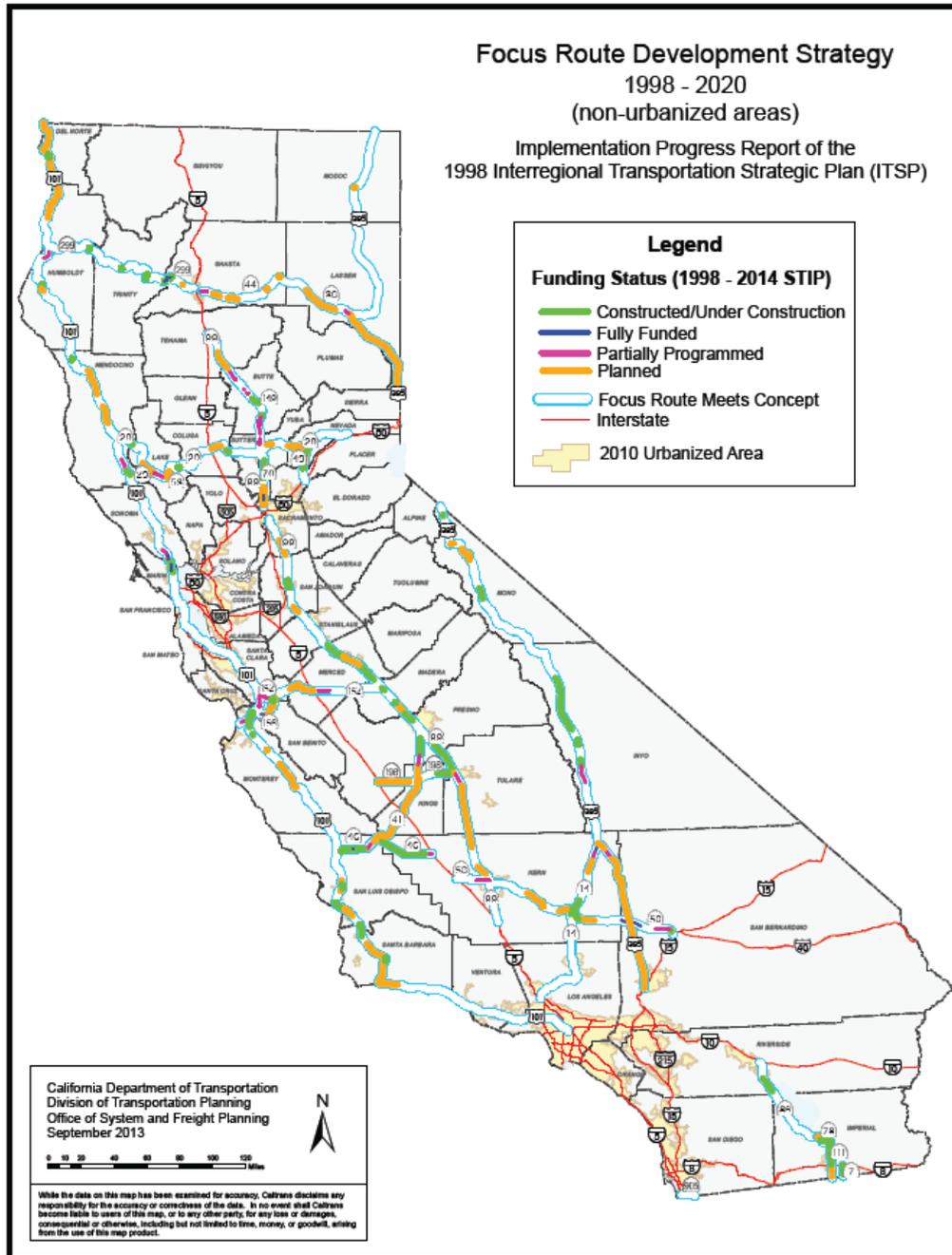
Table 1. ITIP Proposal by Priority

2014 Fund Estimate Interregional Target		309,124
First Priority for Programming Changes & Additions		
Defunded TE Projects Without Interregional Merit to be Deleted	(51,937)	
Cost Increase's Since Fund Estimate	32,954	
New Highway Programming (First Priority for Funding)	281,643	
Intercity Rail (First Priority for Funding)	46,700	
Total First Priority ITIP		309,360
Over/(under)		236
Additive Second Priority Programming Additions (Advance Required)		
New Highway Programming (Second Priority for Funding)	108,700	
Intercity Rail (Second Priority for Funding)	19,000	

The ITIP is divided into three mutually exclusive parts (1) state highways, (2) intercity rail, and (3) transportation enhancements. A discussion of these three parts follows.

STATE HIGHWAYS

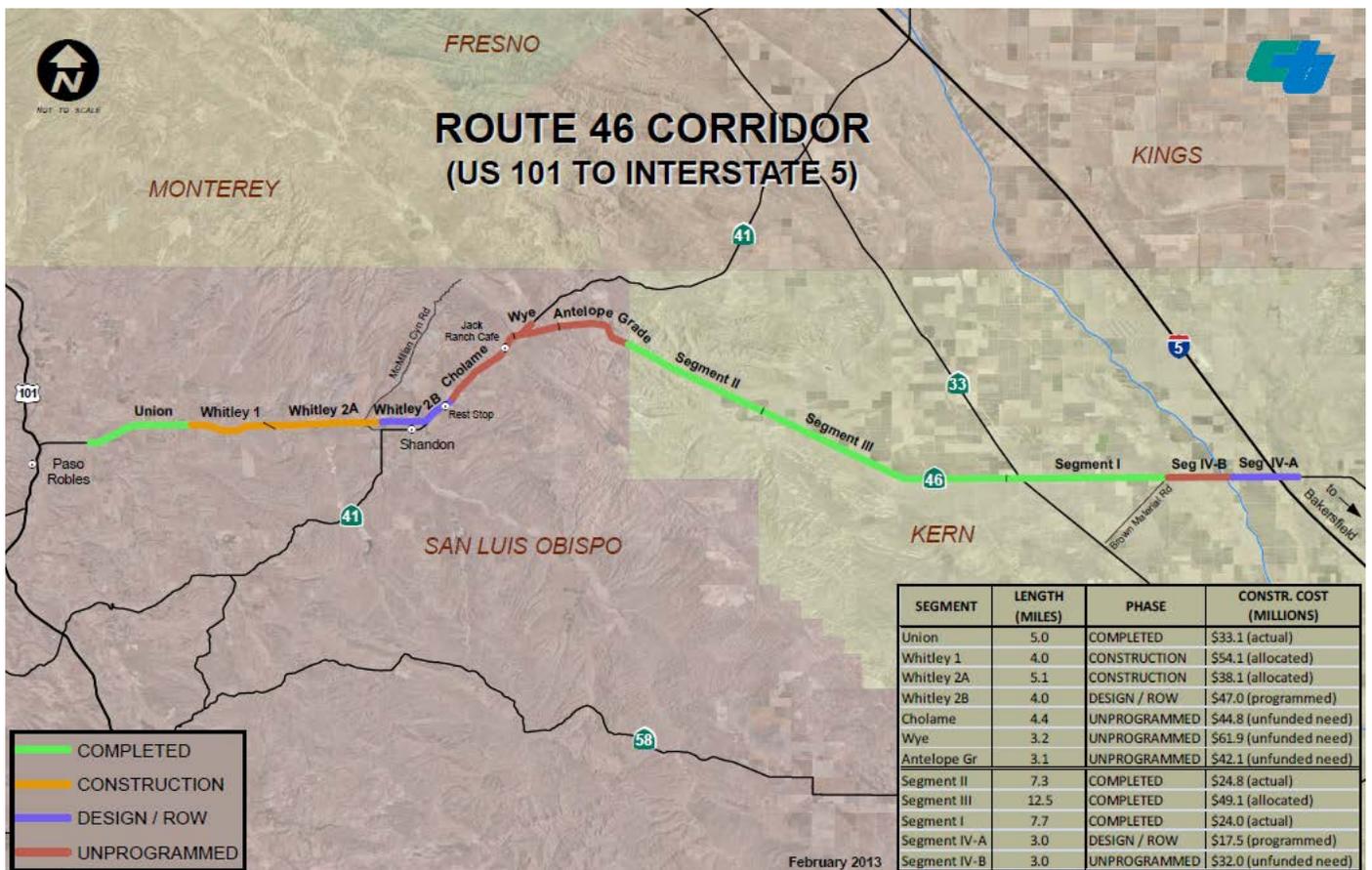
Following the goals and objectives laid out in the Departments ITSP, the 2014 ITIP adds significant funding to several large projects on the Focus Route Corridors. In each case the projects either add segments to larger corridor improvements or completely close gaps within a corridor. Several projects are jointly funded with regional improvement program funding. Nearly all projects are located on priority goods movement gateways as identified in the ITSP that carry a high percentage of truck traffic. Each of the selected projects proposed for funding were found to be the highest priority for funding meeting the objectives of the interregional program.



San Luis Obispo & Kern 46

State Route 46 is an east/west interregional, primarily rural facility, providing a moderate level of service for truck, agricultural, passenger, and recreational travel, from the Central Coast and U.S. 101 at Paso Robles, to I-5 at Lost Hills, with links to other regions via I-5. The facility concept is a four lane expressway from U.S. 101 in Paso Robles to I-5 in Kern County. Much of the existing facility is a two-lane conventional highway.

The Department is proposing to fully fund through construction the Cholame segment as shown on the diagram below. In addition the Department proposes to fund preconstruction to the next logical segment, the Wye, which will complete a logical corridor section between Route 101 and Route 41. Its anticipated construction for the Wye will be funded during the 2016 STIP cycle. On the Kern side of Route 46, it's anticipated the Department will start looking at Segment IV-B once the right-of-way issues are settled.

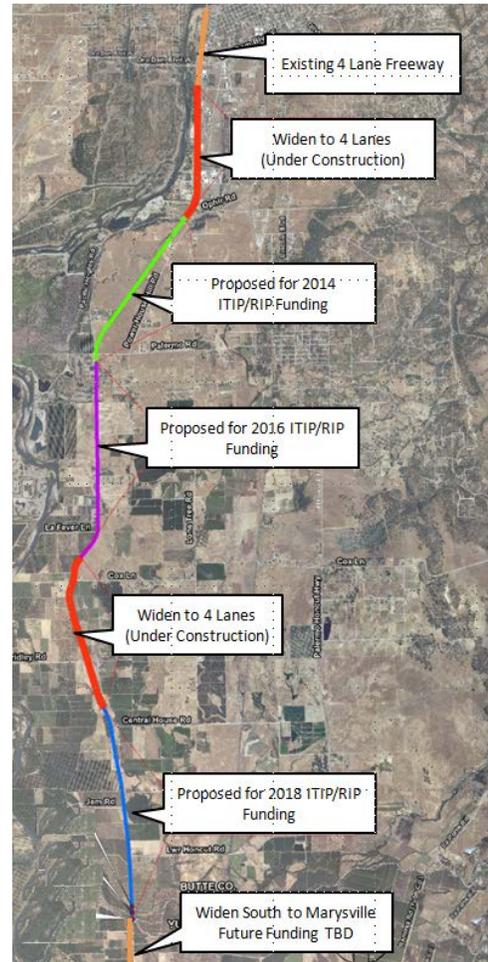


Butte/Yuba 70

State Route 70 is a north-south facility that needs to provide a consistent, high level of service for interregional movement and connectivity of people and goods to and through the urban and rural areas north part of the State. In the study area, it is presently a two lane conventional highway with few passing opportunities.

The Department, alongside Butte County, is proposing to fund two initial widening segments of the overall corridor need between the communities of Oroville in Butte County and Marysville in Yuba County. One segment is proposed to be funded through construction, the other for preconstruction only. It is anticipated the second segment construction will be a priority for funding in the 2016 STIP as will preconstruction for the third segment. In light of funding levels, it will require multiple construction segments to complete the corridor.

The illustration at right lays out a plan for scheduling constructible segments that range between \$30 to \$50 million dollars each.

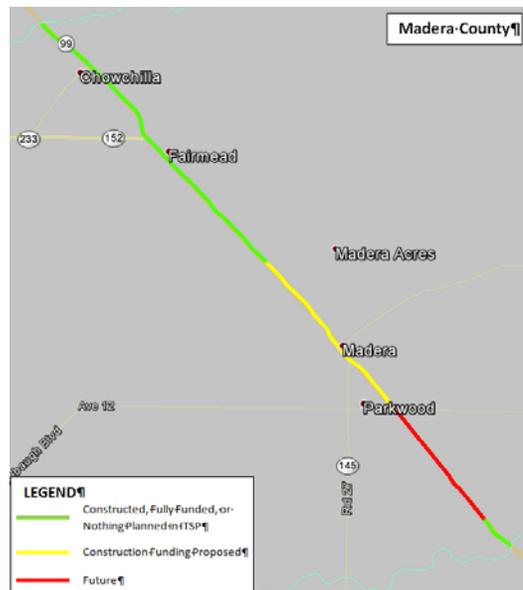


Madera 99

State Route 99 is a high-capacity north-south facility that provides a consistent, high level of service for interregional movement and connectivity of people and goods to and through the urban and rural areas of the central and north part of the State.

The Department is proposing to fund the costs of design and right of way for a total of \$4.3 million to widen a segment of Route 99 from Avenue 12 to Avenue 17 in Madera County. Madera helped to fund PAED in an earlier STIP cycle but has no programming capacity for the 2014 STIP cycle.

Route 99 in this vicinity at the upper end of the spectrum for projects with a very high interregional value. With 21% truck traffic and a relatively high AADT it is also an important freight corridor.

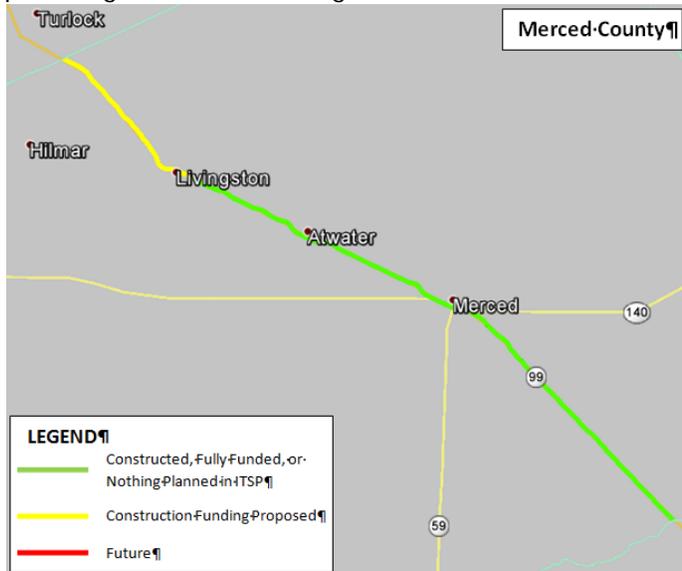


Merced 99

State Route 99 is a high-capacity north-south facility that provides a consistent, high level of service for interregional movement and connectivity of people and goods to and through the urban and rural areas of the central and north part of the State.

The Department proposes to fund through construction the Livingston 6-Lane Widening project, northbound direction only for a total of \$38.5 million dollars. The southbound segment is proposed for funding for preconstruction only, construction anticipated to be funded during the 2016 STIP cycle, or for an ITIP/RIP advance should the Commission find this option workable.

Route 99 in this vicinity has high interregional value. With 25% truck traffic and a relatively high AADT it is also an important freight corridor.



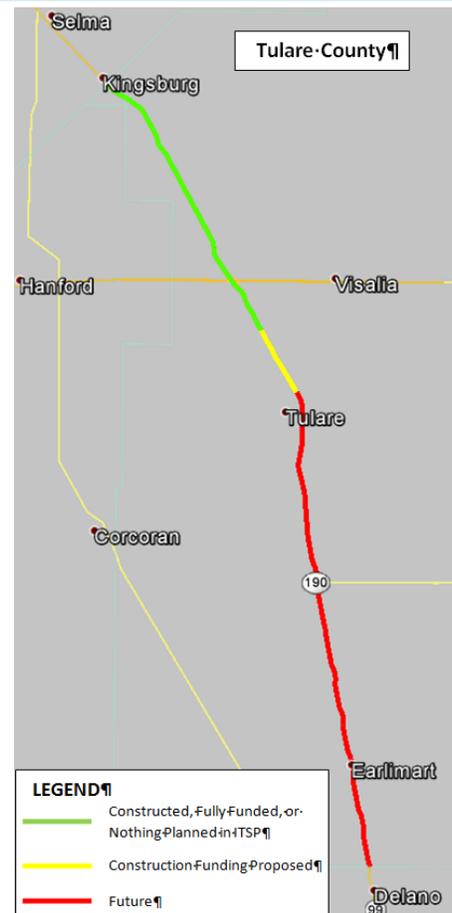
Tulare 99

State Route 99 is a high-capacity north-south facility that provides a consistent, high level of service for interregional movement and connectivity of people and goods to and through the urban and rural areas of the central and north part of the State.

The Department proposes to fund the Tagus 6-Lane Widening project (southbound direction) for a total of \$49.5 million in partnership with Tulare County. This project is one of several segments that make up a long range strategy to improve Route 99 from Kingsburg south to near Delano. Previous improvements were funded with STIP and Proposition 1B Bond funds.

The northbound segment is proposed for funding for preconstruction only, construction anticipated to be funded during the 2016 STIP cycle, or for an ITIP/RIP advance should the Commission find this option workable. Both projects are being funded in partnership with Tulare County. Tulare County is an excellent funding partner and supports state highway system improvements.

Route 99 in this vicinity has high interregional value. With 18% truck traffic and a relatively high AADT it is also an important freight corridor.



Eureka-Arcata Corridor Improvement - Route 101

In partnership with the Humboldt County Association of Governments, the Department proposes to contribute \$15.7 million dollars to augment Humboldt's \$18.5 million dollar investment to fully fund this project through construction. The proposal will (1) improve safety and reduce delays at intersections, (2) reduce operational conflicts, (3) resurface, restore, and rehabilitate the existing Route 101, (4) extend or construct right-turn acceleration and deceleration lanes.

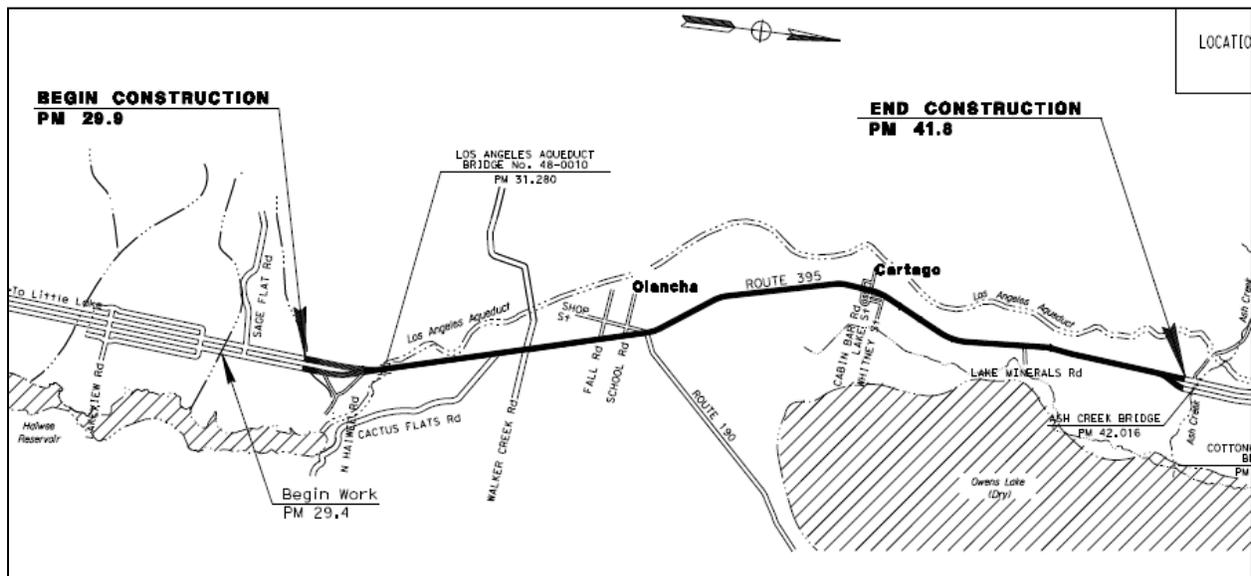
The existing facility serves a mix of local and interregional traffic. The study area has uncontrolled vehicle crossing movements at median openings, which has led to high collision rates. Few north south options travel exist within the study area. This route provides lifeline accessibility for rural communities and the interregional movement of people, goods, and travel to the northwestern areas of the state.

Inyo 395

The Department proposes to fund construction for a total of \$35.4 million ITIP to the Olancha Cartago project. The project is a partnership with Mono, Kern, and Inyo counties who are funding 60% of the cost of this \$88.5 million dollar construction project. The Route 395 corridor is vital to the economy of the Eastern Sierra region. Goods movement along the corridor is significant, with 21.5% truck traffic.

This project is in Inyo County near the towns of Olancha and Cartago. The project would extend from the existing four-lane highway segment just south of the Los Angeles Aqueduct north to the four-lane segment at the Ash Creek Bridge. The project runs about 12.7 miles. With the construction of the Olancha/Cartago 4-Lane Project, the full length of U.S. 395 in Inyo County would be four lanes.

The existing facility currently operates at LOS D. It is a mix of slower recreational and commercial vehicles, local traffic, and faster passenger vehicles. Vehicles are traveling at higher speeds as they enter this section of highway from four-lane divided expressway on either side of the project location. All of these factors lead to queuing within the communities, driver frustration, and frequent unsafe passing maneuvers resulting in a fatal accident rate that is 1.5 times the statewide average.



2014 Interregional Transportation Improvement Program

Interregional Highway Program

Co	RTE	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
LAK	29	0122C	Diener Dr. to North Rte 175 Expy	10,883	10,883	0	0	0	0	0	0	0	8,348	2,535	0	0	-	Scope & Cost Change Below
MEN	101	0125Y	Willits - Ryan Creek Salmon Mitigation	1,955	85	0	1,870	0	0	0	85	1,870	0	0	0	0	-	No Change
MEN	101	0125W	Willits - Relinquishment of Route 101	3,096	170	0	2,926	0	0	0	170	2,926	0	0	0	0	-	No Change
MEN	101	0125Z	Willits - Sherwood Road Upgrades.	3,145	170	0	2,975	0	0	0	170	2,975	0	0	0	0	-	No Change
MRN	101	0360G	San Antonio Road Curve Correction	66,827	6,267	59,773	0	0	0	0	5,202	52,113	0	800	265	7,660	-	Cost Increase Shown Below
SOL	80	8273B	Route 80 Widening Landscaping	2,544	2,544	0	0	0	0	0	10	1,076	0	700	50	708	-	Pending 13-14 Vote
MON	101	0058Y	Prunedale Landscape Mitigation	3,523	262	3,261	0	0	0	0	0	2,722	0	257	5	539	-	No Change
MON	156	0057C	Route 156 West Corridor	7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0	-	No Change
SB	101	7101	South Coast 101 HOV Lanes	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0	-	Programming added below
SLO	46	0226H	Route 46 Corridor (Whitley 2B)	60,000	11,000	0	49,000	0	0	0	11,000	42,000	0	0	0	7,000	-	No Change
SLO	46	0226F	Whitley 1 - Landscape Mitigation	410	410	0	0	0	0	0	0	0	0	400	10	0	-	Pending 13-14 (RIP) Vote
KER	14	8042A	Freeman Gulch Widening - Segment 1	17,955	1,000	4,520	0	12,435	0	0	3,800	11,195	0	1,000	720	1,240	-	No Change
KER	14	8042B	Freeman Gulch Widening - Segment 2	4,344	0	0	1,300	3,044	0	0	2,204	0	0	1,300	840	0	-	No Change
KER	395	8539	Inyokern 4-Lane	1,240	1,240	0	0	0	0	0	0	0	1,240	0	0	0	-	No Change
MAD	99	6297	South Madera 6 Lane	1,500	0	0	0	1,500	0	0	0	0	1,500	0	0	0	-	No Change
TUL	99	6400C	Middle Segment (Caldwell) 6-Lane	14,025	1,525	0	12,500	0	0	0	600	10,950	0	875	50	1,550	-	No Change
TUL	99	6400D	South Segment (Tagus) 6-Lane.	7,825	0	7,825	0	0	0	0	4,750	0	0	2,025	1,050	0	-	Split & Delete Project
LA	5	2808	I-5 Orange CL to I-605 (Segment 2)	11,747	11,747	0	0	0	0	0	0	0	0	11,747	0	0	-	13-14 Delivery, Locally Funded
LA	710	3612	I-710 Expansion	5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0	-	No Change
SBD	15	0174L	Route 15 widening (Phase 2)	79,188	79,188	0	0	0	0	0	10,219	39,676	5,420	10,727	4,448	8,698	-	Pending 13-14 Vote w/increase
SBD	58	0215C	Kramer Junction - Phase 1	194,838	39,743	0	0	155,095	0	0	18,387	139,427	8,600	8,000	4,756	15,668	-	No Change
SBD	58	0217F	Widen to 4-Lane (Hinkley)	191,925	191,925	0	0	0	0	0	38,536	119,408	9,500	7,400	3,101	13,980	-	Pending 13-14 Vote
SBD	138	0239D	Route 138 Widening (Segment 1)	70,047	70,047	0	0	0	0	0	3,569	41,394	7,538	6,341	2,960	8,245	-	Pending 13-14 Vote w/increase
SBD	395	0260B	Route 395 Widening	4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0	-	No Change
SBT	156	0297	San Juan Bautista 4-lane Expressway	51,433	23,533	27,900	0	0	0	0	14,636	24,677	3,936	3,778	1,183	3,223	-	Cost Increase & Delay Below
INY	395	0170	Olancha and Cartago Expressway	11,420	4,800	6,620	0	0	0	0	5,407	0	2,749	2,051	1,213	0	-	Programming added below
MER	99	0161	Livingston Widening	2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0	-	Split & Delete Project
MER	152	5707A	Los Banos Bypass, Segment 1	4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0	-	No Change
IMP	98	0549A	Route 98 Widening (Phase 1)	1,457	0	1,457	0	0	0	0	0	83	0	0	0	1,374	-	No Change
SD	11	0999	Route 11 and Otay Mesa Port of Entry	6,600	6,600	0	0	0	0	0	0	0	6,600	0	0	0	-	No Change
				843,687	488,899	111,356	70,571	172,074	0	0	120,495	492,492	76,631	62,476	20,921	69,885		

Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
MRN	101	0360G	San Antonio Rd (RW Cost Increase)	9,987	9,987	0	0	0	0	0	9,987	0	0	0	0	0	High	Cost Increase
SBT	156	0297	San Juan Bautista (Cost Inc. & Delay)	10,553	0	(18,689)	0	29,242	0	0	7,172	1,145	0	1,672	367	197	High	Cost Increase & Delay
KER	46	3386C	Kern 46 Segment 4A - Cost Increase	400	0	0	400	0	0	0	0	0	0	400	0	0	Very High	Cost Increase (New IIP)
IMP	98	0549A	Route 98 Widening (Phase 1)	2,966	0	(1,457)	4,423	0	0	0	0	2,666	0	0	0	300	High	Cost Increase & Delay
KIN/TU	198	A4360B	Kings/ Tulare 198 (Supplemental #2)	800	800	0	0	0	0	0	0	800	0	0	0	0	High	FY 13-14 Supplemental Vote (est)
SBD	15	0174L	Rte 15 Widening - Cost Incr at Vote	6,120	6,120	0	0	0	0	0	0	6,120	0	0	0	0	Very High	FY 13-14 Cost Incr. at vote (est)
SBD	138	0239D	Route 138 Widening Cost Incr at Vote	2,128	2,128	0	0	0	0	0	0	2,128	0	0	0	0	High	FY 13-14 Cost Incr. at vote (est)
				32,954	19,035	(20,146)	4,823	29,242	0	0	17,159	12,859	0	2,072	367	497		

2014 Interregional Transportation Improvement Program

Interregional Highway Program (Continued)

Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
HUM	101	0072	Eureka/Arcata Corridor Improvement	15,700	0	0	0	15,700	0	0	0	15,700	0	0	0	0	High	New Programming
LAK	29	0122C	Lake 29 Expressway (Env Only)	(5,577)	(5,577)	0	0	0	0	0	0	0	(3,042)	(2,535)	0	0	High	Rescope & Redistribute Funding
LAK	29	3100	Lake 29 Expressway (Segment 2C)	12,833	0	900	0	0	11,933	0	0	10,933	0	750	150	1,000	High	New Programming
BUT	70	9801	Widen - Palermo to Ophir (Segment 1).	13,100	0	0	0	1,900	11,200	0	900	11,200	0	1,000	0	0	High	New Programming
BUT	70	9801A	Widen - Cox to Palermo (Segment 2).	2,325	0	0	0	0	825	1,500	1,000	0	825	500	0	0	High	New Programming
MRN	101	0360T	MSN A4 - Extend SB HOV Lanes	4,300	0	0	0	0	4,300	0	400	0	0	3,800	100	0	High	New Programming
SLO	46	0226J	Cholame segment. Widen 2 to 4 lanes.	88,000	0	32,800	0	0	0	55,200	22,000	46,000	0	8,400	2,400	9,200	High	New Programming
SLO	46	0226K	Rte 46/41. Construct IC and expy.	19,100	0	0	0	0	0	19,100	7,000	0	0	9,700	2,400	0	Very High	New Programming
SB	101	7101	South Coast 101 HOV Lanes	5,000	0	0	0	0	5,000	0	0	0	0	5,000	0	0	Low	New phase to existing project.
FRE	41	1350	Excelsior Expressway - Widen 2 to 4 Ins	2,142	0	0	0	0	2,142	0	772	0	0	1,000	370	0	Very High	New Programming
MAD	99	5335	In City of Madera, widen to 6 lanes.	4,300	0	0	0	0	4,300	0	600	0	0	3,200	500	0	Very High	New phase to existing project.
TUL	99	6400D	South Segment (Tagus) 6-Lane.	(7,825)	0	(7,825)	0	0	0	0	(4,750)	0	0	(2,025)	(1,050)	0	Very High	Split and delete
TUL	99	6400E	South Segment (Tagus) 6-Lane (SB).	48,488	0	3,488	0	0	45,000	0	1,850	39,000	0	1,200	438	6,000	Very High	New Programming
TUL	99	6400F	South Segment (Tagus) 6-Lane (NB)	4,337	0	0	0	0	4,337	0	2,900	0	0	825	612	0	Very High	New Programming
INY	395	0170	Olancha Cartago Expressway	35,400	0	0	0	0	35,400	0	0	32,160	0	0	0	3,240	High	New phase to existing project.
INY	395	0170A	Archeology Phase III Recovery	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0	High	New Programming
MER	99	0161	Livingston Widening	(2,500)	(2,500)	0	0	0	0	0	0	0	(2,500)	0	0	0	Very High	Split and delete
MER	99	0161A	Livingston Widening (Segment 1 - NB)	38,450	1,700	1,250	0	1,000	0	34,500	500	30,000	1,700	1,250	500	4,500	Very High	New Programming
MER	99	0161B	Livingston Widening (Segment 2 - SB)	2,070	800	0	0	0	1,270	0	10	0	800	1,250	10	0	Very High	New Programming
				281,643	(5,577)	30,613	2,000	18,600	125,707	110,300	33,182	186,993	(2,217)	33,315	6,430	23,940		

Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
MER	152	5707A	Los Banos Bypass (Segment 1)	2,700						2,700		2,700				0	High	Assumes Merced RIP Advance
TUL	99	6400F	South Segment (Tagus) 6-Lane (NB)	38,000						38,000		32,000				6,000	Very High	Assumes \$8 million RIP Con.
MAD	99	5335	In City of Madera, Widen to 6 lanes.	36,700						36,700		31,500				5,200	Very High	Assumes \$4 million RIP Con.
MER	99	0161B	Livingston Widening (Segment 2 - SB)	31,300						31,300		26,500				4,800	Very High	Assumes \$6 million RIP Con.
				108,700	0	0	0	0	0	108,700	0	92,700	0	0	0	16,000		

PPR's for the ITIP second priority proposals are available upon request.

INTERCITY RAIL

The Department proposes to program about \$47 million to the intercity rail program from the ITIP. This funding is distributed between twelve projects, nine of which are new. All projects being proposed for funding are consistent with the State Rail Plan and support the Strategic Business Plans that exist for each of the intercity rail corridors.

Rail service provides a safe, efficient and cost-effective alternative to automobile and air travel. For trips between certain cities, rail provides the only alternative travel mode to the automobile. Rail travel often provides the only viable interregional mode of travel for disabled, senior, and low-income travelers. Business and leisure travelers may choose rail for cost efficiency and ease of travel. Rail provides a cost-effective alternative to all travelers in some short-haul air markets characterized by high fares, such as for air travel within the San Joaquin Valley. In some intercity corridors, highway demand already exceeds capacity during peak hours. In such cases, intercity rail provides congestion relief and provides an alternative to building new highway capacity.

The current State rail system combines intercity passenger rail, commuter rail, and freight rail. Intercity passenger rail includes State-supported corridor routes and Amtrak long-distance routes. All passenger rail systems share the same infrastructure that is mostly owned by private railroads, and in some cases, public entities. The State supports: the Pacific Surfliner between San Diego and San Luis Obispo, the San Joaquin between Bay Area/Sacramento and Bakersfield, and the Capitol Corridor between San Jose and Auburn. All routes are supplemented by dedicated feeder-bus service. In California, Amtrak currently operates all State-supported intercity rail services under contract with the State.

State-Supported Corridors

- Pacific Surfliner Route (San Luis Obispo – Los Angeles – San Diego). The Pacific Surfliner route is the second busiest Amtrak route in the nation, serving approximately 2.6 million passengers in Federal Fiscal Year (FFY) 2012.
- San Joaquin Route (Bay Area/Sacramento – Stockton – Bakersfield). The San Joaquin route provides service from the San Francisco Bay Area and Sacramento through the San Joaquin Valley to Bakersfield. Over 1.1 million passengers traveled on the San Joaquin route in FFY 2012.
- Capitol Corridor (San Jose – Oakland – Sacramento – Roseville/Auburn). The Capitol Corridor provides intercity service between San Jose, the San Francisco Bay Area, and the Sacramento region. A total of 1.7 million passengers travelled this route in FFY 2012.

The projects of the 2014 Intercity Rail ITIP program provide geographic balance between the three corridors, they have been selected based upon consultation with local agencies and the corridor management teams and is constant with interregional program objectives. The program contributes to an intercity passenger rail program that improves service reliability, decreases running times, reduces the per-passenger operating subsidy, and that compliments the State's planned high-speed rail system.



2014 Interregional Transportation Improvement Program

Intercity Rail Program

Table 1. First Priority - New Programming to New or Existing Projects (Net Change, Dollars Coming from new 2014 ITIP Shares) (\$'s x 1000)																		
Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
Pre-Existing Projects With no Changes.																		
LA		2098	Raymer to Bernson Double Track Project	63,500			63,500										Very High	No Change
SAC		2095	Sacramento Maintenance Facility	25,450	25,450						18,850			6,600			Very High	No Change
Pre-Existing Projects with Changes and New Programming																		
ALA	0	2090A	Oakland to San Jose Track Improvement	7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	Very High	New Programming
LA	0	2106	Pedestrian Bridge at Burbank Station and	7,000	0	0	0	0	0	7,000	0	7,000	0	0	0	0	Very High	New Programming
ORA	0	2107	Laguna Niguel Passing Siding	3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0	Very High	New Programming
SB	0	2087	Santa Barbara County Siding Upgrade and	0	0	0	(2,000)	2,000	0	0	0	2,000	0	(2,000)	0	0	Very High	Redistribute Funding
SB	0	2089	Sidings in Santa Barbara and Ventura Counties	0	0	(1,000)	(6,870)	7,870	0	0	0	7,870	(1,000)	(6,870)	0	0	Very High	Delay and Redistribute Funding
SD	0	2108	Del Mar Bluffs Stabilization	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	Very High	New Programming
SJ	0	2030B	Stockton to Escalon Double Track Segment 4	23,000	0	0	0	0	23,000	0	0	23,000	0	0	0	0	Very High	New Programming
SJ	0	2081	Stockton Station Relocation - All time extension	(11,500)	(11,500)	0	0	0	0	0	(10,750)	0	(100)	(650)	0	0	Very High	Delete Project (No Build)
VAR	0	2065J	Capitalized Maintenance - CCJPA	5,000	0	1,000	1,000	1,000	1,000	1,000	0	5,000	0	0	0	0	Very High	New Programming
VAR	0	2065K	Capitalized Maintenance - San Joaquin	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	Very High	New Programming
VAR	0	2065L	Capitalized Maintenance - LOSSAN	2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0	Very High	New Programming
VEN	0	2088	Ventura County Sealed Corridor	7,200	0	7,200	0	0	0	0	0	7,200	0	0	0	0	Very High	New Programming
				46,700	(11,500)	7,200	(7,870)	10,870	30,000	18,000	(10,750)	68,070	(1,100)	(9,520)	0	0		

Table 2. Second Priority for 2014 ITIP Requiring an Advance (First priority for 2016 ITIP) (\$'s x 1000)																		
Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
SD	0	2109	Eastbrook to Shell Double Track	3,000	0	0	0	0	3,000	0	0	0	0	3,000	0	0	High	New Programming
SD	0	2110	San Dieguito Double Track & Bridge Rep	4,000	0	0	0	0	4,000	0	0	0	4,000	0	0	0	High	New Programming
SD	0	2111	Carlsbad Village Double Track	2,000	0	0	0	0	2,000	0	0	0	2,000	0	0	0	High	New Programming
SD	0	2112	Batiquitos Lagoon Double Track	10,000	0	0	0	0	10,000	0	0	0	10,000	0	0	0	High	New Programming
				19,000	0	0	0	0	19,000	0	0	0	16,000	3,000	0	0		

PPR's for the ITIP second priority proposals are available upon request.

TRANSPORTATION ENHANCEMENTS

Passage of MAP-21 eliminated the TE program, and in its place established the Transportation Alternatives Program. While the TE funds were taken out of the STIP, the projects slated to get those funds remained programmed in the STIP. In the ITIP there were 48 active projects programmed for TE funding. Of those 27 are ongoing or pending allocations this fiscal year. This leaves 21 projects slated for allocation in the 2014 STIP timeframe with a total programmed value of \$52 million dollars.

Generally speaking, enhancement type projects have little interregional merit. All TE projects programmed in the ITIP were put there only because of the availability of the TE funds. Examined objectively, the problems they solve do little to further the objectives of the ITIP. Further complicating matters, many TE projects are possibly ineligible for State Highway Account funds.

In light of the loss of TE funding, and in light of the relative uncompetitive nature of the projects, the Department recommends deleting all ITIP TE projects programmed in FY 14-15 and later from the STIP and returning those respective unspent shares to the ITIP for funding other higher priority interregional needs.

The tables the follow detail the Departments proposal.

2014 Interregional Transportation Improvement Program

Transportation Enhancements

TE Table 1. Carryover TE Projects. Carryover Funding Shown. (\$'s x 1000)																		
Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
VAR	VAR	9815	Pony Express Auto Tour Route	460	460	0	0	0	0	0	10	0	150	250	50	0		Still ongoing, no change.
SLO	166	2342	Cuyama Archaeological Collections	1,383	1,383	0	0	0	0	0	0	0	1,383	0	0	0		Still ongoing, no change.
VAR	TBD	2273	District 5 Corridor Master Plan	430	430	0	0	0	0	0	0	0	430	0	0	0		Still ongoing, no change.
LA	14	4326	Route 14 Corridor Master Plan	300	300	0	0	0	0	0	0	0	300	0	0	0		Still ongoing, no change.
LA	5	4327	Interstate 5 Corridor Master Plan	325	325	0	0	0	0	0	0	0	325	0	0	0		Still ongoing, no change.
LA	710	4336	Route 710 Corridor Master Plan	480	480	0	0	0	0	0	0	0	480	0	0	0		Still ongoing, no change.
COL	5	2788	Native Planting	850	850	0	0	0	0	0	0	640	40	80	5	85		FY 13-14 Pending Allocation
GLE	5	3708	Native Tree Planting	850	850	0	0	0	0	0	0	640	40	80	5	85		FY 13-14 Pending Allocation
SIE	89	8005	Wildlife Undercrossings	2,710	2,710	0	0	0	0	0	0	2,055	150	175	5	325		FY 13-14 Pending Allocation
VAR	VAR	4625	Wildlife Movement Study	652	652	0	0	0	0	0	0	502	20	0	0	130		FY 13-14 Pending Allocation
SB	101	2266	Native Tree & Shrub Planting	1,845	1,845	0	0	0	0	0	0	1,250	110	250	5	230		FY 13-14 Pending Allocation
VAR	VAR	2272	Vista Point Interpretive Displays	2,033	2,033	0	0	0	0	0	10	693	390	540	10	390		FY 13-14 Pending Allocation
FRE	168	6465	Maynard Munger Vista Point	2,507	2,507	0	0	0	0	0	0	1,553	166	521	16	251		FY 13-14 Pending Allocation
MAD	99	4328	Corridor Bridge Enhancement	752	752	0	0	0	0	0	0	500	60	90	2	100		FY 13-14 Pending Allocation
LA	5	4331	LA-5 Vine Planting	1,424	1,424	0	0	0	0	0	0	1,054	53	138	0	179		FY 13-14 Pending Allocation
LA	110	4324	Gateway on Arroyo Seco Byway	1,967	1,967	0	0	0	0	0	0	1,321	25	279	0	342		FY 13-14 Pending Allocation
LA	14	4325	Lamont Odett Vista Point Enhance	3,435	3,435	0	0	0	0	0	0	2,544	127	331	0	433		FY 13-14 Pending Allocation
SBD	15	0177F	C. V. Kane SRRRA Interpretive Displays	260	260	0	0	0	0	0	0	151	21	37	3	48		FY 13-14 Pending Allocation
SBD	15	0175N	Landscape Enhancement	2,446	2,446	0	0	0	0	0	0	1,446	0	600	0	400		FY 13-14 Pending Allocation
SBD	58	0217F	Widen to 4-Lane (Hinkley)	3,000	3,000	0	0	0	0	0	0	2,704	140	156	0	0		FY 13-14 Pending Allocation
IMP	8	1010	Historic Hwy 80 Interpretive Project	530	530	0	0	0	0	0	0	350	35	70	5	70		FY 13-14 Pending Allocation
VAR	101	2127M	Rte 10 Geoarchaeological Study	358	358	0	0	0	0	0	0	0	358	0	0	0		Still ongoing, no change.
VAR	VAR	2127J	Cultural Resources Database	1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0		Still ongoing, no change.
VAR	VAR	2127N	Archaeological Reburial Database	575	575	0	0	0	0	0	0	0	575	0	0	0		Still ongoing, no change.
RIV	10	0013H	Riv-10 Corridor Master Plan	279	279	0	0	0	0	0	0	0	279	0	0	0		Still ongoing, no change.
RIV	215	0247R	Riv-215 Corridor Master Plan	279	279	0	0	0	0	0	0	0	279	0	0	0		Still ongoing, no change.
SBD	VAR	0076F	Aesthetic Corridor Master Plan	440	440	0	0	0	0	0	0	0	440	0	0	0		Still ongoing, no change.
ALA	80	9051A	Construct Regional Park (Gateway)	15,000	0	0	0	15,000	0	0	0	15,000	0	0	0	0	#N/A	Change Proposed Below
ED	49	3122	American River Br Sidewalk	3,750	0	0	3,750	0	0	0	0	0	3,750	0	0	0	#N/A	Change Proposed Below
FRE	5	6582	Coalinga SRRRA Interpretive Plaza	555	0	146	409	0	0	0	0	313	43	103	2	94	#N/A	Change Proposed Below
KER	99	6577	Kern 99 Corridor Br. Enhancement	1,909	0	130	234	1,545	0	0	0	1,390	130	230	4	155	#N/A	Change Proposed Below
LA	210	4329	LA-210 Vine Planting	579	78	501	0	0	0	0	0	428	22	56	0	73	#N/A	Change Proposed Below
LA	110	4330	View shed on Arroyo Seco Byway	724	97	627	0	0	0	0	0	531	27	70	5	91	#N/A	Change Proposed Below
LA	2	4332	LA-2 and LA-134 Vine Planting	1,492	199	1,293	0	0	0	0	0	1,105	55	144	0	188	#N/A	Change Proposed Below
LA	101	4328	LA-101 Vine Planting	2,346	313	2,033	0	0	0	0	0	1,738	87	226	0	295	#N/A	Change Proposed Below
LA	5	4549	Interstate 5 Native Planting	2,351	308	0	2,043	0	0	0	0	1,742	87	221	5	296	#N/A	Change Proposed Below
MEN	101	4558	Scenic Vista at Confusion Hill	1,194	108	168	918	0	0	0	81	798	108	63	24	120	#N/A	Change Proposed Below
MNO	395	2590	Conway Vista Point Improvements	1,620	0	0	380	1,240	0	0	0	990	170	210	10	240	#N/A	Change Proposed Below
MNO	395	2589	Sherwin Vista Point Improvements	1,611	0	0	365	1,246	0	0	175	1,060	140	225	0	11	#N/A	Change Proposed Below
MON	101	2339	Roadside Rest Shelters and Art	1,941	537	1,404	0	0	0	0	0	1,117	148	389	5	282	#N/A	Change Proposed Below
SAC	Loc	1665	Boiler Shop Site Improvements	1,500	0	1,500	0	0	0	0	0	1,500	0	0	0	0	#N/A	Change Proposed Below
SAC	Loc	1660	Railroad Museum Boiler Shop	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0	#N/A	Change Proposed Below
SBD	138	0239Q	Mormon Rocks Vista Point	570	148	422	0	0	0	0	0	300	32	108	8	122	#N/A	Change Proposed Below
SBD	58	0215C	Kramer Junction - Phase 1	4,671	400	0	0	4,271	0	0	0	4,271	200	200	0	0	#N/A	Change Proposed Below
SD	188	0743	Tecate Border Crossing Ped Imp.	2,382	460	1,922	0	0	0	0	0	1,550	109	341	10	372	#N/A	Change Proposed Below
SD	5	1009	Encinitas/Santa Fe Dr Bike/Ped Imp	3,043	580	2,463	0	0	0	0	0	1,883	120	440	20	580	#N/A	Change Proposed Below
TUL	99	6581	Warlow Kiosk & Shade Structures	844	43	225	576	0	0	0	0	449	43	225	2	125	#N/A	Change Proposed Below
TUL	99	6579	Corridor Bridge Enhancement	2,143	0	148	260	1,735	0	0	0	1,574	148	260	4	157	#N/A	Change Proposed Below
				84,925	35,471	15,482	8,935	25,037	0	0	276	61,392	9,675	7,108	205	6,269		

2014 Interregional Transportation Improvement Program

Transportation Enhancements

TE Table 2. 2014 TE Program Proposed Net Changes to Carryover Projects Listed Above (\$'s x 1000)																		
Co	Rte	PPNO	Project	Total	Prior	14-15	15-16	16-17	17-18	18-19	RW	CON	PAED	PSE	RW Sup	Con Sup	Interregional Value	Notes
MEN	101	4558	Scenic Vista at Confusion Hill	(1,194)	(108)	(168)	(918)	0	0	0	(81)	(798)	(108)	(63)	(24)	(120)	None	TE Funding Deleted
ED	49	3122	American River Br Sidewalk	(3,750)	0	0	(3,750)	0	0	0	0	(3,750)	0	0	0	0	Low	TE Funding Deleted
SAC	Loc	1660	Railroad Museum Boiler Shop	(2,500)	0	(2,500)	0	0	0	0	0	(2,500)	0	0	0	0	None	TE Funding Deleted
SAC	Loc	1665	Boiler Shop Site Improvements	(1,500)	0	(1,500)	0	0	0	0	0	(1,500)	0	0	0	0	None	TE Funding Deleted
ALA	80	9051A	Construct Regional Park (Gateway)	(15,000)	0	0	0	(15,000)	0	0	0	(15,000)	0	0	0	0	Very Low	TE Funding Deleted
MON	101	2339	Roadside Rest Shelters and Art	(1,941)	(537)	(1,404)	0	0	0	0	0	(1,117)	(148)	(389)	(5)	(282)	Very Low	TE Funding Deleted
FRE	5	6582	Coalinga SRRA Interpretive Plaza	(555)	0	(146)	(409)	0	0	0	0	(313)	(43)	(103)	(2)	(94)	Very Low	TE Funding Deleted
KER	99	6577	Kern 99 Corridor Br. Enhancement	(1,909)	0	(130)	(234)	(1,545)	0	0	0	(1,390)	(130)	(230)	(4)	(155)	Very Low	TE Funding Deleted
TUL	99	6579	Corridor Bridge Enhancement	(2,143)	0	(148)	(260)	(1,735)	0	0	0	(1,574)	(148)	(260)	(4)	(157)	Very Low	TE Funding Deleted
TUL	99	6581	Warlow Kiosk & Shade Structures	(844)	(43)	(225)	(576)	0	0	0	0	(449)	(43)	(225)	(2)	(125)	Very Low	TE Funding Deleted
LA	101	4328	LA-101 Vine Planting	(2,033)	0	(2,033)	0	0	0	0	0	(1,738)	0	0	0	(295)	Very Low	TE Funding Partly Deleted
LA	210	4329	LA-210 Vine Planting	(501)	0	(501)	0	0	0	0	0	(428)	0	0	0	(73)	Very Low	TE Funding Partly Deleted
LA	110	4330	View shed on Arroyo Seco Byway	(654)	(27)	(627)	0	0	0	0	0	(531)	43	(70)	(5)	(91)	Very Low	TE Funding Partly Deleted
LA	2	4332	LA-2 and LA-134 Vine Planting	(1,293)	0	(1,293)	0	0	0	0	0	(1,105)	0	0	0	(188)	Very Low	TE Funding Partly Deleted
LA	5	4549	Interstate 5 Native Planting	(2,264)	(221)	0	(2,043)	0	0	0	0	(1,742)	0	(221)	(5)	(296)	Very Low	TE Funding Partly Deleted
SBD	58	0215C	Kramer Junction - Phase 1	(4,671)	(400)	0	0	(4,271)	0	0	0	(4,271)	(200)	(200)	0	0	Very High	TE Funding Deleted
SBD	138	0239Q	Mormon Rocks Vista Point	(533)	(111)	(422)	0	0	0	0	0	(300)	5	(108)	(8)	(122)	Very Low	TE Funding Partly Deleted
MNO	395	2589	Sherwin Vista Point Improvements	(1,611)	0	0	(365)	(1,246)	0	0	(175)	(1,060)	(140)	(225)	0	(11)	Very Low	TE Funding Deleted
MNO	395	2590	Conway Vista Point Improvements	(1,620)	0	0	(380)	(1,240)	0	0	0	(990)	(170)	(210)	(10)	(240)	Very Low	TE Funding Deleted
SD	188	0743	Tecate Border Crossing Ped Imp.	(2,378)	(456)	(1,922)	0	0	0	0	0	(1,550)	(105)	(341)	(10)	(372)	Very Low	TE Funding Partly Deleted
SD	5	1009	Encinitas/Santa Fe Dr Bike/Ped Imp	(3,043)	(580)	(2,463)	0	0	0	0	0	(1,883)	(120)	(440)	(20)	(580)	Very Low	TE Funding Deleted
				(51,937)	(2,483)	(15,482)	(8,935)	(25,037)	0	0	(256)	(43,989)	(1,307)	(3,085)	(99)	(3,201)		

ITIP STATUTORY REQUIREMENTS

The ITIP must be programmed consistent with the Streets and Highways Code Section 164(a) as follows:

- At least 60% of the program shall be programmed to projects outside urbanized areas on the interregional road system (IRRS) and for intercity rail. Of this amount, at least 15% (9% of the ITIP) must be programmed for intercity rail projects.
- Up to 40% may be programmed to projects anywhere in the state subject to the north/south 40%/60% split. Projects may be state highway, mass transit guide-way or rail grade separations.

This can be reduced to three simple constraints.

1. At least 9% of the program must be programmed for intercity rail and grade separations.
2. No more than 24% for projects in the South urbanized areas or other South area non-IRRS projects.
3. No more than 16% for projects in the North urbanized areas or other North area non-IRRS projects.

The following table summarizes the analysis of new programming as proposed by the Department in the 2014 ITIP. All statutory requirements are found to be met well within stated parameters. Dollars are in thousands.

Category	Amount	Calculation	Test
Rural IRRS	222,171	N/A	
IC Rail & Grade Sep.	46,700	17%	15% Minimum of Total Rural IRRS + Rail
Total Rural IRRS & IC Rail	268,871	87%	60% Minimum. No maximum.
North Urban / non-IRRS	27,313	9%	16% Maximum of Total ITIP (no minimum)
South Urban / non-IRRS	13,176	4%	24% Maximum of Total ITIP (no minimum)
Total ITIP	309,360		

CRITERIA FOR MEASURING PERFORMANCE AND COST-EFFECTIVENESS.

Commission Guidelines Section 19 asks that the Department provide an evaluation report that clearly demonstrates how effective the ITIP is in addressing or achieving the goals, objectives and standards which are established as part of Interregional Transportation Strategic Plan (ITSP).

The purpose of the Interregional Transportation Improvement Program (ITIP) is to fund projects that improve interregional mobility for people and goods across the State of California on highway and rail corridors of strategic importance. This is defined by state statute as follows:

1. Projects to improve state highways;
2. Projects to improve the intercity passenger rail system;
3. Projects to improve interregional movement of people, vehicles, and goods.

The Departments plan, the ITSP, further defines this with as set of objectives designed to meet the Departments strategic goals of Safety, Mobility, Stewardship, Deliver, and Service. The Commissions STIP Guidelines share the same set of interregional program objectives. They are:

1. Complete a trunk system of higher standard (usually expressway/freeway) state highways.
2. Connect all urbanized areas, major metropolitan centers, and gateways to the freeway and expressway system to ensure a complete statewide system for the highest volume and most critical trip movements.
3. Ensure a dependable level of service for movement into and through major gateways of statewide significance and ensure connectivity to key intermodal transfer facilities, seaports, air cargo terminals, and freight distribution facilities.
4. Connect urbanizing centers and high growth areas to the trunk system to ensure future connectivity, mobility, and access for the State's expanding population.
5. Link rural and smaller urban centers to the trunk system.
6. Implement an intercity passenger rail program (including interregional commuter rail) that complies with federal and state laws, improves service reliability, decreases running times, and reduces the per-passenger operating subsidy.

As the overarching objectives are broad and the highway system is large, the ITSP further refines the focus of investments to selected corridors of greatest need and applicability. Of the 265 statutorily defined state routes, 93 are designated as part of the Interregional Road System (IRRS). The ITSP further refines this group to a 34 route subset of High-Emphasis routes in the IRRS, these are routes of high interregional importance from a statewide perspective. Within the High-Emphasis subset the ITSP selected 10 corridors, Focus Routes, for highest priority for completion to at least minimum facility concept standards over the next 20 years (2013 – 2033). When completed, the Focus Routes will connect all urban areas, goods movement gateways, and rural areas to the trunk system.

When considering the application of interregional funding to projects the following the performance indicators are looked at to measure and prioritize projects for funding and consistent with the ITSP objectives noted above.

PERFORMANCE INDICATORS

Complete a Trunk System of Higher Standard Routes

- Is this project itself, or associated corridor improvement, closing a gap on the ITSP trunk system?
- Is the improvement on an ITSP Focus Route?
- Is the project part of a named corridor or spot location already within the approved ITSP?
- Does the improvement upgrade the facility to a higher standard route?

Connect Urbanizing Centers, Rural and Smaller Urban Centers to the Trunk System

- Does the improvement help to improve the link between urbanizing and rural centers to the trunk system?
- Would the improvement lead to economic benefits primarily to the greater state?

Dependable Connectivity to Major Gateways and Intermodal Transfer Facilities.

- Does the improvement enhance access to a gateway as defined in the ITSP?
- Does the corridor carry significant freight and goods movement as measured by truck volumes?

Congestion Reduction vs. Enhanced Interregional Movement

- Is the congestion problem being solved mainly due to high volumes of long distance drivers (as opposed to morning/evening commute flow)?
- Is the congestion problem being solved created by recreational or goods movement traffic?

Traveler Safety

- Does the project improve safe travel with the potential for reducing fatalities and injuries?

Consistency with Department & Commission Goals, Guidelines, and Statutory purpose.

- Does the project improve State Highways by doing something to enhance throughput?
- Is the focus of the project to improve interregional movement of people, vehicles, or goods?
- Does the project work towards achievements of objectives described in STIP Guidelines?
- Is the project located on the rural IRRS?

Focus investment on the state interregional roadway system

- Is primary purpose for mainline throughput?
- Is the project located on a High Emphasis Route as defined by the ITSP?

Partnering

- Will significant local funds be programmed to the project?
- Are any RIP shares being proposed for programming off system during the same STIP cycle we are proposing to program ITIP funds elsewhere in the region?

Projects are examined against these criteria and grouped according to their anticipated capacity to meet interregional performance indicators as listed above:

Performance Objective	Interregional Value (IV)
Project meets 80% or more of the objectives	Very high
Project meets between 60% to 80% of the objectives	High
Project meets between 40% to 60% of the objectives	Some
Project meets between 20% to 40% of the objectives	Low
Project meets fewer than 20% of the objectives	Very Low

STIP Guidelines Section 19 says that project level evaluation shall be submitted for projects for which construction is proposed if:

- the proposed STIP programming exceeds 50% of a county's target for new programming (as identified in the fund estimate), or
- the total amount of existing and proposed STIP for the project is \$15 million or greater, or
- the total project cost is \$50 million or greater.

The analysis for ITIP projects meeting this threshold is included under Attachment B – Project Level Evaluations.

FUTURE ITIP PROGRAMMING CONSIDERATIONS

The purpose of this section is to articulate the Department's intent for the ITIP programming in the next STIP cycle. Transportation funding is a complex multi-year activity that demands a consistent long term view. The Department's Interregional Transportation Strategic Plan describes the vision that the ITIP is intended to implement. In light of the high level of need and constrained funding it was found necessary to articulate intentions for future STIP cycles to enable the most efficient use of resources over the long term and to manage expectations for future ITIP programming throughout the state.

Some characteristics of projects the Department will look to first to fund with future ITIP will be those that:

- Are highly consistent with the ITSP.
- Are on one of the ten focus routes.
- Have the greatest interregional connectivity benefits.
- Have the most significant goods movement potential.
- Are continuations of earlier previously funded segments or components.
- Have the greatest willingness by local partners to share with costs.

ITIP ON-SYSTEM PARTNERING POLICY

The Department holds the view that STIP funds are meant to be used on the state highway system as long as state highway needs exist. In many areas of the state the STIP is the sole source for funding improvements to the state highway system. The Department also acknowledges that many regions have needs for rehabilitation and expansion of local streets and roads, and that dedicated non-STIP fund sources exist for those purposes. Some regions choose to prioritize local streets and roads above the state highway system when funding through the RTIP.

As noted earlier, the demand for the Department's ITIP funding greatly exceeds the capacity. Many regions express the desire for partnering on projects of regional and interregional value. When electing to program ITIP to a highway project in a county, the Department will consider how a region chooses to prioritize their RIP funds. In consideration of the quantity of ongoing state highway needs, the Department chooses to forgo the programming of ITIP to projects in a given region that elects to program RIP off-system (excepting TE, PPM, or any other pre-dated agreements.)

PRIORTIZATION FOR 2016 AND BEYOND

The Tier 1 projects represent the highest intent for new ITIP funding in the next STIP. Remaining projects are grouped under Tier 2 and are viable candidates to the extent funding allows.

The future is impossible to predict so the following list of Tier 1 projects may or may not exceed the ITIP programming target for the 2016 STIP cycle. All projects are on focus routes and address real interregional issues alongside the regional concerns. Most projects are slated to be jointly funded with ITIP and regional funds. All projects have realistic and attainable funding plans. However, it needs to be clearly stated, inclusion on any list within this document is by no means a promise, commitment, or guarantee of selection for programming in any given future ITIP.

Tier 1 – Projects for Initial Consideration in the 2016 ITIP		
Location	Project	Discussion
Butte 70	Widen - Cox to Palermo (Segment 2).	With PS&E / RW proposed for funding this cycle the project will be ready for construction funding in 2016. The current estimate is about \$25 million, the ITIP will be funding about half the cost.
Marin 101	MSN A4 - Extend SB HOV Lanes	With PS&E / RW proposed for funding this cycle the project will be ready for construction funding in 2016. The current estimate is about \$28 million.
San Luis Obispo 46	Widen to four lanes	With PS&E / RW proposed for funding this cycle the project will be ready for construction funding in 2016. The current estimate is about \$72 million.
Kern 14	Freeman Gulch (Segment 2)	With PS&E / RW already funded the project will be ready for construction funding in 2016. The current estimate is about \$37 million. This is a MOU project so the ITIP share is 40%.
Madera 99	In City of Madera, widen to 6 lanes.	With PS&E / RW proposed for funding this cycle the project will be ready for construction funding in 2016. The current estimate is about \$41 million.
Tulare 99	South Segment (Tagus) 6-Lane (NB)	With PS&E / RW proposed for funding this cycle the project will be ready for construction funding in 2016. The current estimate is about \$46 million.
Merced 99	Livingston Widening (Segment 2 - SB)	With PS&E / RW proposed for funding this cycle the project will be ready for construction funding in 2016. The current estimate is about \$37 million.
Fresno/Kings 41	Excelsior Expressway	PSE & RW are proposed for funding this cycle. We will be looking for partnerships with Fresno and Kings in order to continue ahead with construction.

In total the Tier 1 needs come to about \$260 million. Some of this will likely be funded by willing partners, but probably not a lot as most partners in these counties do not have significant RIP share budgets. If the 2016 STIP Fund Estimate is similar to today's Fund Estimate with an ITIP target of about \$300 million then, after accounting for the mandatory Intercity Rail programming there will almost nothing left over for Tier 2.

The list below includes projects that are consistent with the ITSP, have interregional merit and benefits. The projects, or preliminary components of the projects, may be considered for the 2016 or 2018 cycle if funding permits. The list that follows is not necessarily comprehensive.

Tier 2 – Other Projects Under Consideration for the 2016 ITIP and Beyond	
Location	Project
Shasta 5	Between Anderson and Redding. Widen to 6 lanes.
Butte/Yuba 70	Widen Two Lane Highway to Four Lanes.
Kern 395	06-KER 395
Nevada 49	LaBarr to Grass Valley, Widen to Four Lanes
San Luis Obispo 46	Antelope Grade
Merced 152	Los Banos Bypass – Segment 1 & 2
Marin/Sonoma 101	Widen from four to six lanes
Kern 14	Freeman Gulch Segment 3
Route 99	Various

1996 STIP PROJECTS – UPDATED BUDGETS

A new requirement starting with the 2014 ITIP is a report on status and updated budgets for all ongoing grandfathered projects. This report is required for both grandfathered IIP and/or RIP funded projects.

While the Department has always maintained a capital outlay budget for the grandfathered work, it was not maintained centrally. On April 29, 2011 the Department established a new policy to update and communicate all budgets for grandfathered work to headquarters where it will be maintained in the CTIPS database. Further, by this policy, changes and updates are to be reviewed and approved through the Departments change control process, the Project Change Request (PCR) process. Table D details updated budgets for all ongoing grandfathered 1996 STIP projects.

2014 Interregional Transportation Improvement Program

CO	RTE	PPNO	PROJECT	Grandfathered STIP Budget (as reported in 2012)					GF STIP	Notes
				PAED	PSE	RW Sup	CON Sup	TOTAL	Expenditures ¹	
MEN	101	0125F	Willits Bypass (Includes PPNOs 0125X, 0125Y, 0125W, 0125Z)	10,100	42,800	5,100	21,000	79,000	59,012	No Change
ED	50	3209Y	Mitigation Landscaping	0	138	10	250	398	260	No Change
SCL	87	2204G	Rte 87 Landscaping	201	442	32	505	1,180	1,018	Con capital funded with local fed funds
SCL	87	2204F	Guadalupe Freeway- Riparian Habitat	624	50	0	0	674	503	Monitoring type project
SON	101	0781E	US 101 HOV Lanes - Wilfred	5,018	1,597	650	0	7,265	6,960	Project completed June 2013
SON	101	0781M	Son 101 HOV Lanes - Soundwall	365	1,756	360	901	3,382	3,343	Project completed Dec 2011
SON	101	0781N	Son 101 Hov Lanes - Landscaping	277	850	39	1,098	2,264	1,773	Project completed Dec 2011
MON	101	0058G	Prunedale Improvement Project	19,600	26,300	8,821	0	54,721	53,470	No Change
SB	101	0478	Milpas-Cabrillo Operational Improvement	3,000	6,610	2,200	5,592	17,402	15,717	Project completed April 2012
SB	101	0478Y	Milpas-Cabrillo Landscape	0	300	5	800	1,105	860	No Change
SB	101	0482	Casitas Pass & Linden Ave interchanges	5,822	12,000	2,400	10,320	30,542	14,204	Planned budget adjustment Dec 2013.
SCR	1	0542H	Route 1 Widening Landscaping	0	325	0	528	853	821	No Change
LA	10	0309S	Baldwin Park - Soundwalls	689	2,828	0	1,073	4,590	3,517	No Change
LA	138	3326	Route 138 Widening	462	4,200	2,399	2,400	9,461	8,010	Project completed January 2013
LA	5	Var	I-5 So Corridor(5 phases)	16,172	31,877	9,720	0	57,769	57,769	Support budget capped per agreement
LA	5	2808A	Orange County to Rte 605 - Carmenita IC	2,085	20,353	4,204	4,203	30,845	26,771	Support budget capped per agreement
LA	138	0393F	Widen to Expressway (R/W Only)	15,500	507	1,000	0	17,007	15,758	R/W only project. Expenditures capped.
LA	710	0219M	Route 10 to Route 210 - New 6 lane fwy	0	0	330,000	0	330,000	63,189	No Change
RIV	215	0126E	60/91/215 IC: Landscaping (#1)	157	810	6	820	1,793	1,368	Locals delivered FY 2010/11
RIV	215	0122C	60/91/215 IC: Landscaping (#2)	215	660	5	470	1,350	1,063	Locals delivered FY 2010/11
RIV	215	0121J	60/91/215 IC: Landscaping (#3)	103	445	5	425	978	716	Locals delivered FY 2011/12
RIV	215	0121V	60/91/215 IC: Landscaping (#4 & #5)	180	640	10	690	1,520	320	Prj #4 and #5 combined. No net change.
IMP	78	0021G	Brawley Bypass - Stage 3	1,206	6,500	0	0	7,706	6,308	Stage 3 completed Dec 2012
¹ Actual Support expenditures to date Budget revisions approved since 2012 ITIP										

APPENDIX A –PROJECT PROGRAMMING REQUESTS

Project Programming Request (PPR) Forms				
Co	Rte	PPNO	Project	Page Number
Cost Increase Projects				
MRN	101	0360G	San Antonio Rd (RW Cost Increase)	27
SBT	156	0297	San Juan Bautista (Cost Inc. & Delay)	31
KER	46	3386C	Kern 46 Segment 4A - Cost Increase	34
IMP	98	0549A	Route 98 Widening (Phase 1)	37
New State Highway Programming				
HUM	101	0072	Eureka/Arcata Corridor Improvement	40
LAK	29	0122C	Lake 29 Expressway (Env Only)	43
LAK	29	3100	Lake 29 Expressway (Segment 2C)	46
BUT	70	9801	Widen - Palermo to Ophir (Segment 1).	48
BUT	70	9801A	Widen - Cox to Palermo (Segment 2).	50
MRN	101	0360T	MSN A4 - Extend SB HOV Lanes	53
SLO	46	0226J	Cholame segment. Widen 2 to 4 lanes.	55
SLO	46	0226K	Rte 46/41. Construct IC and expy.	57
SB	101	7101	South Coast 101 HOV Lanes	59
FRE	41	1350	Excelsior Expressway - Widen 2 to 4 Ins.	63
MAD	99	5335	In City of Madera, widen to 6 lanes.	65
TUL	99	6400D	South Segment (Tagus) 6-Lane.	68
TUL	99	6400E	South Segment (Tagus) 6-Lane (SB).	71
TUL	99	6400F	South Segment (Tagus) 6-Lane (NB)	73
INY	395	0170	Olancha Cartago Expressway	75
INY	395	0170A	Archeology Phase III Recovery	80
MER	99	0161	Livingston Widening	83
MER	99	0161A	Livingston Widening (Segment 1 - NB)	86
MER	99	0161B	Livingston Widening (Segment 2 - SB)	88
New Intercity Rail Programming				
ALA	0	2090A	Oakland to San Jose Track Improvements Phase 2A	91
LA	0	2106	Pedestrian Bridge at Burbank Station and Airport	94
ORA	0	2107	Laguna Niguel Passing Siding	96
SB	0	2087	Santa Barbara County Siding Upgrade and Extension	98
SB	0	2089	Sidings in Santa Barbara and Ventura Counties	100
SD	0	2108	Del Mar Bluffs Stabilization	102
SJ	0	2030B	Stockton to Escalon Double Track Seg 4	104
SJ	0	2081	Stockton Station Relocation	106
VAR	0	2065J	Capitalized Maintenance - CCJPA	109
VAR	0	2065K	Capitalized Maintenance- San Joaquin	111
VAR	0	2065L	Capitalized Maintenance - LOSSAN	112
VEN	0	2088	Ventura County Sealed Corridor	115

Project Programming Request (PPR) Forms				
Co	Rte	PPNO	Project	Page Number
Transportation Enhancements				
MEN	101	4558	Scenic Vista at Confusion Hill	118
ED	49	3122	American River Br Sidewalk	121
SAC	Loc	1660	Railroad Museum Boiler Shop	123
SAC	Loc	1665	Boiler Shop Site Improvements	125
ALA	80	9051A	Construct Regional Park (Gateway)	127
MON	101	2339	Roadside Rest Shelters and Art	133
FRE	5	6582	Coalinga SRRA Interpretive Plaza	135
KER	99	6577	Kern 99 Corridor Br. Enhancement	137
TUL	99	6579	Corridor Bridge Enhancement	139
TUL	99	6581	Warlow Kiosk & Shade Structures	141
LA	101	4328	LA-101 Vine Planting	143
LA	210	4329	LA-210 Vine Planting	145
LA	110	4330	Viewshed on Arroyo Seco Byway	147
LA	2	4332	LA-2 and LA-134 Vine Planting	149
LA	5	4549	Interstate 5 Native Planting	151
SBD	58	0215C	Kramer Junction - Phase 1	153
SBD	138	0239Q	Mormon Rocks Vista Point	155
MNO	395	2589	Sherwin Vista Point Improvements	157
MNO	395	2590	Conway Vista Point Improvements	159
SD	188	0743	Tecate Border Crossing Ped Imp.	161
SD	5	1009	Encinitas/Santa Fe Dr Bike/Ped Imp	163

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	10/3/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
04	26409	0400000735	0360G		18.2	
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MRN	101	26.5	27.6	Caltrans		
SON	101	0.0	1.9	MPO	Element	
				MTC	CO	
Project Manager/Contact		Phone		E-mail Address		
Betsy Joseph		(510)286-5097				
Project Title						
San Antonio Road Curve Correction						
Location, Project Limits, Description, Scope of Work						
At Marin/Sonoma County line, north of Novato at San Antonio Curve. Curve correction (TCRP 18.2)						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Transportation Authority of Marin					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type	EIR/EIS		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						10/29/2009 (A)
Begin Design (PS&E) Phase						10/30/2009 (A)
End Design Phase (Ready to List for Advertisement Milestone)						05/15/14
Begin Right of Way Phase						10/30/2009 (A)
End Right of Way Phase (Right of Way Certification Milestone)						05/01/14
Begin Construction Phase (Contract Award Milestone)						11/01/14
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/16
Begin Closeout Phase						12/02/16
End Closeout Phase (Closeout Report)						12/02/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/3/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	MRN, SON,	101, 101,	26409	0400000735	0360G	18.2
Project Title: San Antonio Road Curve Correction						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	668							668	Caltrans
PS&E	4,932							4,932	Transportation Authority of Marin
R/W SUP (CT)	265							265	Caltrans
CON SUP (CT)		7,660						7,660	Caltrans
R/W	5,202							5,202	Caltrans
CON		52,113						52,113	Caltrans
TOTAL	11,067	59,773						70,840	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	668							668	
PS&E	4,932							4,932	
R/W SUP (CT)	265							265	
CON SUP (CT)		7,660						7,660	
R/W	15,189							15,189	
CON		52,113						52,113	
TOTAL	21,054	59,773						80,827	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E	61							61	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	61							61	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	61							61	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	61							61	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E	1,839							1,839	\$1839 PSE voted 09/10/09
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,839							1,839	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	1,839							1,839	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,839							1,839	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/3/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	MRN, SON,	101, 101,	26409	0400000735	0360G	18.2
Project Title: San Antonio Road Curve Correction						

Fund No. 3:		IIP - National Hwy System (NH)							Program Code	
		Existing Funding (\$1,000s)							20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)	265							265		
CON SUP (CT)		7,660						7,660		
R/W	5,202							5,202		
CON		52,113						52,113		
TOTAL	5,467	59,773						65,240		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)	265							265		
CON SUP (CT)		7,660						7,660		
R/W	15,189							15,189		
CON		52,113						52,113		
TOTAL	15,454	59,773						75,227		

Fund No. 4:		IIP - State Cash (ST-CASH)							Program Code	
		Existing Funding (\$1,000s)							20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	13							13		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	13							13		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E	13							13		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	13							13		

Fund No. 5:		IIP - State Cash (ST-CASH)							Program Code	
		Existing Funding (\$1,000s)							20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	787							787	\$387 PSE voted 09/10/09 \$400 PSE voted 08/10/11	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	787							787		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E	787							787		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	787							787		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/3/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	MRN, SON,	101, 101,	26409	0400000735	0360G	18.2
Project Title: San Antonio Road Curve Correction						

Fund No. 6: TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)									Program Code
Existing Funding (\$1,000s)									20.XX.710.870
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	668							668	Caltrans
PS&E	80							80	\$2900 PSE voted 09/20/07
R/W SUP (CT)									\$-2900 PSE voted 12/11/08
CON SUP (CT)									\$400 PAED voted 12/11/08
R/W									\$268 PAED voted 08/14/09
CON									\$80 PSE voted 09/10/09
TOTAL	748							748	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	668							668	
PS&E	80							80	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	748							748	

Fund No. 7: TCRP (Committed) - Traffic Congestion Relief Fund (TCRF)									Program Code
Existing Funding (\$1,000s)									20.XX.710.870
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	2,152							2,152	\$2152 PSE voted 09/10/09
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,152							2,152	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	2,152							2,152	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,152							2,152	

Fund No. 8:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	09/05/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
05	34490	0500000505	0297	4060		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBT	156	3.0	R8.2	Caltrans		
				MPO	Element	
				AMBAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Richard Rosales		(805)549-3792		richard_rosales@dot.ca.gov		
Project Title						
San Benito Route 156 Improvement Project						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In San Juan Bautista, from The Alameda to 0.2 mile east of Fourth Street. Widen to 4 lanes.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	28		Senate:	12		
Congressional:	17					
Purpose and Need						
State Route 156 is an east-west interregional facility connecting the Monterey Peninsula to State Route 101 and 152. It provides a moderate level of service for agricultural truck travel out of the Castroville, Monterey Bay, Salinas Valley, Hollister area to the San Joaquin Valley. Route 156 also provides for recreational travel to the Monterey Bay Area from points north and south via State Route 101 and to other regions via Interstate 5 and State Route 99. It is the only direct agricultural goods movement and recreational route south of the Bay Area connecting the coast and the San Joaquin Valley. Route 156 has been designated as a Focus Route in the Caltrans Interregional Transportation Strategic Plan.						
Project Benefits						
Saves accident and vehicle operating costs by \$34.6 million over 20 years. Reduces congestion delay by 1,902 hours daily or 694,257 hours yearly. Provides \$102.8 million return on investment over 20 years.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				07/01/98		
Circulate Draft Environmental Document			Document Type EIR	08/13/07		
Draft Project Report				08/13/07		
End Environmental Phase (PA&ED Milestone)				10/10/08		
Begin Design (PS&E) Phase				10/10/08		
End Design Phase (Ready to List for Advertisement Milestone)				03/17/15	01/03/17	
Begin Right of Way Phase				02/01/12	11/01/13	
End Right of Way Phase (Right of Way Certification Milestone)				02/03/15	11/01/16	
Begin Construction Phase (Contract Award Milestone)				09/23/15	06/21/17	
End Construction Phase (Construction Contract Acceptance Milestone)				10/02/17	07/05/19	
Begin Closeout Phase				05/01/18	12/05/19	
End Closeout Phase (Closeout Report)				02/01/19	04/01/20	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/05/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SBT	156	34490	0500000505	0297	
Project Title: San Benito Route 156 Improvement Project						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,936							3,936	Caltrans
PS&E	3,778							3,778	Caltrans
R/W SUP (CT)	1,183							1,183	
CON SUP (CT)		3,223						3,223	
R/W	14,636							14,636	Caltrans
CON		43,955						43,955	Caltrans
TOTAL	23,533	47,178						70,711	
Proposed Total Project Cost									
E&P (PA&ED)	3,936							3,936	
PS&E	5,450							5,450	
R/W SUP (CT)	1,550							1,550	
CON SUP (CT)				3,420				3,420	
R/W	21,808							21,808	
CON				45,100				45,100	
TOTAL	32,744			48,520				81,264	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Council of San Benito County Gov
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		9,639						9,639	
TOTAL		9,639						9,639	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				9,639				9,639	
TOTAL				9,639				9,639	

Fund No. 2:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)		3,223						3,223	
R/W									
CON		24,677						24,677	
TOTAL		27,900						27,900	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)				3,420				3,420	
R/W									
CON				25,822				25,822	
TOTAL				29,242				29,242	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/05/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SBT	156	34490	0500000505	0297	
Project Title: San Benito Route 156 Improvement Project						

Fund No. 3:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	3,936							3,936	Caltrans
PS&E	3,778							3,778	
R/W SUP (CT)	1,183							1,183	
CON SUP (CT)									
R/W	14,636							14,636	
CON									
TOTAL	23,533							23,533	
Proposed Funding									Notes
E&P (PA&ED)	3,936							3,936	
PS&E	5,450							5,450	
R/W SUP (CT)	1,550							1,550	
CON SUP (CT)									
R/W	21,808							21,808	
CON									
TOTAL	32,744							32,744	

Fund No. 4:	Local Funds - Traffic Impact Fees (TRA FEE)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									San Benito County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		9,639						9,639	
TOTAL		9,639						9,639	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				9,639				9,639	
TOTAL				9,639				9,639	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	05/30/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	44254	0612000175	3386C			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	46	30.5	33.5	Caltrans		
				MPO	Element	
				KCOG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Mehran Akhavan		(559)243-3442		mehran_akhavan@dot.ca.gov		
Project Title						
Route 46 Widening - Segment 4A						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5. Widen from 2 to 4 lanes.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	30		Senate:	16, 18		
Congressional:	21					
Purpose and Need						
The purpose of this project is to improve traffic operations, improve traffic safety, and correct any deficiencies in the existing roadway in order to meet all current design standards for a four-lane conventional highway.						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				//		
Circulate Draft Environmental Document		Document Type	ND/FONSI	//		
Draft Project Report				//		
End Environmental Phase (PA&ED Milestone)				//		
Begin Design (PS&E) Phase				08/15/11		
End Design Phase (Ready to List for Advertisement Milestone)				03/26/15	02/15/16	
Begin Right of Way Phase				08/16/12	10/20/13	
End Right of Way Phase (Right of Way Certification Milestone)				03/09/15	01/15/16	
Begin Construction Phase (Contract Award Milestone)				//	08/15/16	
End Construction Phase (Construction Contract Acceptance Milestone)				//	08/15/18	
Begin Closeout Phase				//		
End Closeout Phase (Closeout Report)				//		

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 05/30/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	46	44254	0612000175	3386C	
Project Title: Route 46 Widening - Segment 4A						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									Caltrans
PS&E	4,030							4,030	Caltrans
R/W SUP (CT)	1,500							1,500	
CON SUP (CT)			3,350					3,350	
R/W	4,500							4,500	Caltrans
CON			17,500					17,500	Caltrans
TOTAL	10,030		20,850					30,880	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E	4,030		400					4,430	
R/W SUP (CT)	1,500							1,500	
CON SUP (CT)			3,350					3,350	
R/W	4,500							4,500	
CON			17,500					17,500	
TOTAL	10,030		21,250					31,280	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E	980							980	
R/W SUP (CT)	300							300	
CON SUP (CT)			600					600	
R/W	900							900	
CON			3,500					3,500	
TOTAL	2,180		4,100					6,280	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	980							980	
R/W SUP (CT)	300							300	
CON SUP (CT)			600					600	
R/W	900							900	
CON			3,500					3,500	
TOTAL	2,180		4,100					6,280	

Fund No. 2:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding									20.30.010.680
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E	3,050							3,050	
R/W SUP (CT)	1,200							1,200	
CON SUP (CT)			2,750					2,750	
R/W	3,600							3,600	
CON			14,000					14,000	
TOTAL	7,850		16,750					24,600	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	3,050							3,050	
R/W SUP (CT)	1,200							1,200	
CON SUP (CT)			2,750					2,750	
R/W	3,600							3,600	
CON			14,000					14,000	
TOTAL	7,850		16,750					24,600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 05/30/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER	46	44254	0612000175	3386C	
Project Title: Route 46 Widening - Segment 4A						

Fund No. 3:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E			400					400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			400					400	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	10/29/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
11	080231	1100020357	0549A	8020B		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
IMP	98	31.6	32.3	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Sam Amen		(619)718-7835		sam.amen@dot.ca.gov		
Project Title						
Route 98 Widening (West of Route 111) Phase 1						
Location, Project Limits, Description, Scope of Work						
In Imperial County on SR-98 widen Highway from 2 to 4 lanes from VV Williams Avenue to Ollie Avenue and add drainage detention basin and lane taper between Eady Avenue and VV Williams Avenue.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction						
Purpose and Need						
The purpose of this project is to improve traffic operations, provide congestion relief in order to improve traffic flow, enhance bicycle safety and pedestrian access, and improve drainage along this section of SR-98.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						02/18/09A
Begin Design (PS&E) Phase						11/12/12A
End Design Phase (Ready to List for Advertisement Milestone)						05/08/15
Begin Right of Way Phase						09/23/13
End Right of Way Phase (Right of Way Certification Milestone)						05/08/15
Begin Construction Phase (Contract Award Milestone)						10/26/15
End Construction Phase (Construction Contract Acceptance Milestone)						09/05/17
Begin Closeout Phase						09/05/17
End Closeout Phase (Closeout Report)						05/31/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/29/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	IMP, ,	98, ,	080231	1100020357	0549A	
Project Title: Route 98 Widening (West of Route 111) Phase 1						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									Caltrans
PS&E	728							728	Caltrans
R/W SUP (CT)	650							650	Caltrans
CON SUP (CT)				1,374				1,374	
R/W		1,022						1,022	Caltrans
CON				5,583				5,583	
TOTAL	1,378	1,022		6,957				9,357	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E	728		257					985	
R/W SUP (CT)	650		605					1,255	
CON SUP (CT)					1,674			1,674	
R/W		1,022	1,804					2,826	
CON					5,583			5,583	
TOTAL	1,378	1,022	2,666		7,257			12,323	

Fund No. 1:	IIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)				1,374				1,374	
R/W									
CON				83				83	
TOTAL				1,457				1,457	
Proposed Funding (\$1,000s)									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					1,674			1,674	
R/W									
CON					2,749			2,749	
TOTAL					4,423			4,423	
									\$ 2,666K required to backfill CBIP taken for PS&E, R/W Capital and R/W Support. \$300K required for additional Construction Support.

Fund No. 2:	Other State - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.800.200
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				900				900	
TOTAL				900				900	
Proposed Funding (\$1,000s)									Notes
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					900			900	
TOTAL					900			900	
									COOP 11-0672 Approved August 1, 2011

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/29/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	IMP, ,	98, ,	080231	1100020357	0549A	
Project Title: Route 98 Widening (West of Route 111) Phase 1						

Fund No. 3:	Demo - Demonstration-State TEA21 (DEMOS21)								Program Code
Existing Funding (\$1,000s)									20.30.010.680
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	728							728	
R/W SUP (CT)	650							650	
CON SUP (CT)									
R/W		1,022						1,022	
CON									
TOTAL	1,378	1,022						2,400	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E	728							728	
R/W SUP (CT)	650							650	
CON SUP (CT)									
R/W		1,022						1,022	
CON									
TOTAL	1,378	1,022						2,400	

Fund No. 4:	Federal Disc. - COORDINATED BORDER INFRASTRUCTURE PROGRAM (CBIP)								Program Code
Existing Funding (\$1,000s)									20.XX.400.300
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,500				4,500	
TOTAL				4,500				4,500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E			257					257	
R/W SUP (CT)			605					605	
CON SUP (CT)									
R/W			1,804					1,804	
CON					1,834			1,834	
TOTAL			2,666		1,834			4,500	

Fund No. 5:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				100				100	
TOTAL				100				100	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					100			100	
TOTAL					100			100	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	9/16/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01	36600	0100000127	0072			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
HUM	101	79.8	85.8	Humboldt County Association of Governments		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
FLOYD, KIM		(707)441-5739		kim.floyd@dot.ca.gov		
Project Title						
Eureka/Arcata Corridor Improvement						
Location, Project Limits, Description, Scope of Work						
In Eureka and Arcata, from Eureka Slough Bridge to Route 101/255 separation. Upgrade 4 lane □ facility (Alternative Y 4). □						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
This US 101 corridor improvement project proposes long term improvements to seven at-grade intersections and will reduce delay and operational conflicts at these intersections. Improvements are necessary to decrease collisions, to minimize confusion related to merge and turn movements and to reduce wait times for turn movements. US 101, part of the Interregional Road System (IRRS) and principal arterial is known as the truck route and "lifeline of the northcoast." The proposed interchange at Indianola Cutoff will facilitate closing median crossings to provide a safe, reliable and modern transportation facility, consistent with State and Regional Transportation Planning. These improvements will result in a more operationally efficient highway facility.						
Project Benefits						
The US 101 corridor improvement will improve mobility, improve level of service and safety at intersections by reducing delay and operational conflicts at intersections.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)					01/15/13	10/01/14
Begin Design (PS&E) Phase					01/15/13	11/01/14
End Design Phase (Ready to List for Advertisement Milestone)					04/15/15	01/01/17
Begin Right of Way Phase					06/01/13	02/01/15
End Right of Way Phase (Right of Way Certification Milestone)					03/01/15	01/01/17
Begin Construction Phase (Contract Award Milestone)					08/01/15	07/01/17
End Construction Phase (Construction Contract Acceptance Milestone)					12/31/17	07/01/18
Begin Closeout Phase					01/01/18	08/01/18
End Closeout Phase (Closeout Report)					01/01/19	08/01/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 9/16/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	HUM, ,	101, ,	36600	0100000127	0072	
Project Title: Eureka/Arcata Corridor Improvement						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,063							3,063	Caltrans
PS&E	2,656							2,656	Caltrans
R/W SUP (CT)	399							399	Caltrans
CON SUP (CT)			1,990					1,990	Caltrans
R/W	660							660	Caltrans
CON			16,500					16,500	Caltrans
TOTAL	6,778		18,490					25,268	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,063							3,063	
PS&E	2,656							2,656	
R/W SUP (CT)	399							399	
CON SUP (CT)					2,100			2,100	
R/W	660			2,000				2,660	
CON					25,900			25,900	
TOTAL	6,778			2,000	28,000			36,778	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Humboldt County Association of G
PS&E									
R/W SUP (CT)	399							399	
CON SUP (CT)			1,990					1,990	
R/W	660							660	
CON			16,500					16,500	
TOTAL	1,059		18,490					19,549	
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									Proposed funding change is due to \$4.19 M split off "child" mitigation project EA 36601
PS&E									
R/W SUP (CT)	399							399	
CON SUP (CT)					2,100			2,100	
R/W	660			2,000				2,660	
CON					10,200			10,200	
TOTAL	1,059			2,000	12,300			15,359	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	2,613							2,613	Humboldt County Association of G
PS&E	2,496							2,496	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	5,109							5,109	
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	2,613							2,613	
PS&E	2,496							2,496	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	5,109							5,109	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 9/16/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	HUM, ,	101, ,	36600	0100000127	0072	
Project Title: Eureka/Arcata Corridor Improvement						

Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code	
Existing Funding (\$1,000s)									20.30.010.680	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	450							450		
PS&E	160							160		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	610							610		
Proposed Funding (\$1,000s)										Notes
E&P (PA&ED)	450							450		
PS&E	160							160		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	610							610		

Fund No. 4: Interregional Improvement Program - IIP									Program Code	
Existing Funding (\$1,000s)									20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					15,700			15,700		
TOTAL					15,700			15,700		

Fund No. 5:									Program Code	
Existing Funding (\$1,000s)										
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
Proposed Funding (\$1,000s)										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	9/16/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
01	2981U_	0100000090	0122C			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK	29	23.9	31.6	Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
SEBASTIAN COHEN		(707)441-3991				
Project Title						
LAK-29 Expressway Parent Project Environmental Only -- Diener Dr. to North Rte 175 Upgrade Expressway						
Location, Project Limits, Description, Scope of Work						
Near Lower Lake, just north of Diener Drive to just north of Route 175 junction. Upgrade to 4 lane expressway. □						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>Project Need: This segment of ROUTE 29 is part of a system defined as the ROUTE 20/29/53 Principal Arterial Corridor ("Corridor"), which includes portions of ROUTE 29 and Route 53 around the south shore of Clear Lake. The elements of the Corridor are National Highway System routes, and the Corridor is a Focus Route in the Interregional Road System. This 12.6-kilometer (7.8 mile) long portion of ROUTE 29 is located between the communities of Lower Lake and Kelseyville. The existing facility is 2-lane conventional highway. Specific elements of the project need include: Safety: It is anticipated that upgrading this portion of ROUTE 29 to a modern 4-lane expressway will reduce collisions to less than one-half of the existing rate. The three-year</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						03/01/15
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 9/16/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK, ,	29, ,	2981U_	0100000090	0122C	
Project Title: LAK-29 Expressway Parent Project Environmental Only -- Diener Dr. to North Rte 175 Upgrade Expressway						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	10,828							10,828	Caltrans
PS&E	4,116							4,116	Caltrans
R/W SUP (CT)		3,295						3,295	Caltrans
CON SUP (CT)					10,500			10,500	Caltrans
R/W		7,054						7,054	Caltrans
CON			1,120		151,409			152,529	Caltrans
TOTAL	14,944	10,349	1,120		161,909			188,322	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	11,228							11,228	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,128							2,128	
CON									
TOTAL	13,356							13,356	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
	Existing Funding (\$1,000s)								20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	1,796							1,796	Lake County/City Area Planning Co
PS&E	1,015							1,015	
R/W SUP (CT)		908						908	
CON SUP (CT)									
R/W		7,054						7,054	
CON									
TOTAL	2,811	7,962						10,773	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	1,165							1,165	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W	2,128							2,128	
CON									
TOTAL	3,293							3,293	

Fund No. 2:	IIP - State Cash (ST-CASH)								Program Code
	Existing Funding (\$1,000s)								20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	8,348							8,348	Caltrans
PS&E	2,535							2,535	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,883							10,883	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	5,306							5,306	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	5,306							5,306	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 9/16/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK, ,	29, ,	2981U_	0100000090	0122C	
Project Title: LAK-29 Expressway Parent Project Environmental Only -- Diener Dr. to North Rte 175 Upgrade Expressway						

Fund No. 3: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code	
Existing Funding (\$1,000s)									20.30.010.680	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	684							684		
PS&E	308							308		
R/W SUP (CT)		2,387						2,387		
CON SUP (CT)										
R/W										
CON			1,120					1,120		
TOTAL	992	2,387	1,120					4,499		
Proposed Funding (\$1,000s)										Notes
E&P (PA&ED)	4,499							4,499		Per Coop Agree, Use All DEMO Funds For PA&ED
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	4,499							4,499		

Fund No. 4: Demo - Demonstration-State TEA21 (DEMOS21)									Program Code
Existing Funding (\$1,000s)									20.30.010.680
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E	258							258	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	258							258	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	258							258	Per Coop Agree, Use All DEMO Funds For PA&ED
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	258							258	

Fund No. 5: Future Need - Future Funds (NO-FUND)									Program Code	
Existing Funding (\$1,000s)									FUTURE	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)					10,500			10,500		
R/W										
CON					151,409			151,409		
TOTAL					161,909			161,909		
Proposed Funding (\$1,000s)										Notes
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
01	29821			3100		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LAK	29	28.5	31.6			
				MPO	Element	
Project Manager/Contact		Phone		E-mail Address		
Sebastian Cohen		707-441-3979		sebastian.cohen@dot.ca.gov		
Project Title						
Segment 2C of the Lake-29 Expressway Project						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175. Construct Segment 2-C, an approximately 3.1 mile portion of the 8-mile long, 4-lane Expressway Project.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
ROUTE 29 is part of a system defined as the ROUTE 20/29/53 Principal Arterial Corridor ("Corridor"), which extends around the south shore of Clear Lake. The elements of the Corridor are National Highway System routes, and the Corridor is classified as a Focus Route in the Interregional Road System. Upgrading the Corridor for future capacity increases, as well as for delivery of goods and services has long been a goal for Caltrans and the RTPA. Segment 2C is 3.1 miles long, located between the communities of Lower Lake and Kelseyville. The existing facility is a 2-lane conventional highway with 0 to 4 ft wide shoulders. Over a 40 month period, there have been 4 fatalities within Segment 2C making this a high priority.						
Project Benefits						<input type="checkbox"/> See page 2
Project will meet long-standing goals set by Caltrans and the local RTPA regarding capacity, safety standards, Level of Service, and movement of goods and services.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						03/01/15
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						03/01/17
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						02/01/17
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/19
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						01/01/23

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	LAK	29	29821		3100	

Project Title:	Segment 2C of the Lake-29 Expressway Project
	IN LAKE COUNTY NEAR KELSEYVILLE FROM 0.6 MILE NORTH OF THE JUNCTION OF SR 29/281 TO 0.6 MILE NORTH OF THE JUNCTION OF SR 29/175

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)		500						500	RIP and IIP (Funds No. 1 and 2 below, respectively) are both comprised of existing /already programmed funds as well as new funds from the 2014 STIP Cycle
PS&E		4,000						4,000	
R/W SUP (CT)		1,000						1,000	
CON SUP (CT)					4,000			4,000	
R/W		5,000						5,000	
CON					56,027			56,027	
TOTAL		10,500			60,027			70,527	

Fund No. 1:	RIP -- Regional Improvement Program - National Hwy System								Program Code
Proposed Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Lake APC
PS&E		750						750	New RIP from 2014 STIP and Current Programmed Funds Remaining After PA&ED Completed For Parent Project & taking into account sunk cost for RW Hardship Acquisitions.
R/W SUP (CT)		150						150	
CON SUP (CT)					1,000			1,000	
R/W		2,000						2,000	
CON					11,094			11,094	
TOTAL		2,900			12,094			14,994	

Fund No. 2:	IIP -- Interregional Improvement Program - State Cash								Program Code
Proposed Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		750						750	New IIP from 2014 STIP and Current Programmed Funds Remaining After PA&ED Completed For Parent Project & taking into account sunk cost for RW Hardship Acquisitions.
R/W SUP (CT)		150						150	
CON SUP (CT)					1,000			1,000	
R/W									
CON					10,933			10,933	
TOTAL		900			11,933			12,833	

Fund No. 3:	SHOPP - National Hwy System								Program Code
Proposed Funding (\$1,000s)									20.XX.201.010
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)		500						500	Caltrans
PS&E		2,500						2,500	FOR INFORMATION ONLY. SHOPP Suppot & Capital Funding always shown in Delivery Fiscal Year.
R/W SUP (CT)		700						700	
CON SUP (CT)					2,000			2,000	
R/W		3,000						3,000	
CON					34,000			34,000	
TOTAL		6,700			36,000			42,700	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
03	3F280	0312000155	9801			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
BUT	70	8.80	11.80	Butte County Association of Governments		
				MPO	Element	
				BCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Ivan Garcia		(530) 879-2468		igarcia@bcag.org		
Project Title						
SR70 Passing Lanes (Segment 1)						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
On State Route 70, from 0.1 mile south of Palermo Road, to just north of Ophir Road/Pacific Heights intersection. Roadway widening.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	BCAG					
PS&E	BCAG					
Right of Way	BCAG					
Construction	BCAG					
Purpose and Need						<input type="checkbox"/> See page 2
The purpose of this project is to address safety concerns, improve highway segments with higher than average accident rates, and provide continuous passing lane opportunities along this segment of State Route 70.						
Project Benefits						<input type="checkbox"/> See page 2
This project will add a continuous left turn lane, and an additional passing lane in both, southbound and northbound directions. Total lane miles added = 6. In addition, this project is expected to provide travel time savings.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						12/10/13
Begin Environmental (PA&ED) Phase						07/01/14
Circulate Draft Environmental Document				Document Type	ND/CE	08/01/15
Draft Project Report						09/01/15
End Environmental Phase (PA&ED Milestone)						11/15/15
Begin Design (PS&E) Phase						08/01/16
End Design Phase (Ready to List for Advertisement Milestone)						12/01/17
Begin Right of Way Phase						08/01/16
End Right of Way Phase (Right of Way Certification Milestone)						12/01/17
Begin Construction Phase (Contract Award Milestone)						05/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						11/15/19
Begin Closeout Phase						11/15/19
End Closeout Phase (Closeout Report)						11/15/21

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	BUT	70	3F280	0312000155	9801	
Project Title: SR70 Passing Lanes (Segment 1)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	1,500							1,500	PA&ED funded with BCAG's Demo funds.
PS&E				2,000				2,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W				1,800				1,800	
CON					22,400			22,400	
TOTAL	1,500			3,800	22,400			27,700	

Fund No. 1:	RIP								Program Code
Proposed Funding (\$1,000s)									20.xx.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									BCAG RW includes support and capital. CON includes support and capital.
PS&E				1,000				1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W				900				900	
CON					11,200			11,200	
TOTAL				1,900	11,200			13,100	

Fund No. 2:	IIP								Program Code
Proposed Funding (\$1,000s)									20.xx.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									CALTRANS RW includes support and capital. CON includes support and capital.
PS&E				1,000				1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W				900				900	
CON					11,200			11,200	
TOTAL				1,900	11,200			13,100	

Fund No. 3:	Federal Demonstration								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	1,500							1,500	BCAG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,500							1,500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
03	3F281	0314000057		9801A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
BUT	70	5.67	8.80	Butte County Association of Governments		
				MPO	Element	
				BCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Ivan Garcia		(530) 879-2468		igarcia@bcag.org		
Project Title						
SR70 Passing Lanes (Segment 2)						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
On State Route 70, from Cox Lane to 0.1 mile south of Palermo Road. Roadway widening.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	BCAG					
PS&E	BCAG					
Right of Way	BCAG					
Construction	BCAG					
Purpose and Need						<input type="checkbox"/> See page 2
The purpose of this project is to address safety concerns, improve highway segments with higher than average accident rates, and provide continuous passing lane opportunities along this segment of State Route 70.						
Project Benefits						<input type="checkbox"/> See page 2
This project will extend a continuous left turn lane and add a passing lane in both, southbound and northbound directions. Total lane miles added = 7.7. In addition, this project is expected to provide travel time savings.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						12/10/13
Begin Environmental (PA&ED) Phase						09/01/15
Circulate Draft Environmental Document				Document Type	ND/CE	09/01/16
Draft Project Report						09/01/16
End Environmental Phase (PA&ED Milestone)						12/01/16
Begin Design (PS&E) Phase						07/01/18
End Design Phase (Ready to List for Advertisement Milestone)						12/15/19
Begin Right of Way Phase						07/01/18
End Right of Way Phase (Right of Way Certification Milestone)						12/01/19
Begin Construction Phase (Contract Award Milestone)						05/01/20
End Construction Phase (Construction Contract Acceptance Milestone)						11/15/21
Begin Closeout Phase						11/15/21
End Closeout Phase (Closeout Report)						11/15/23

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	BUT	70	3F281	0314000057	9801A	
Project Title: SR70 Passing Lanes (Segment 2)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)					1,650			1,650	
PS&E						1,000		1,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W						2,000		2,000	
CON							24,600	24,600	
TOTAL					1,650	3,000	24,600	29,250	

Fund No. 1:	RIP								Program Code
Proposed Funding (\$1,000s)									20.xx.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)					825			825	BCAG
PS&E						500		500	RW includes support and capital. CON includes support and capital.
R/W SUP (CT)									
CON SUP (CT)									
R/W						1,000		1,000	
CON									
TOTAL					825	1,500		2,325	

Fund No. 2:	IIP								Program Code
Proposed Funding (\$1,000s)									20.xx.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)					825			825	CALTRANS
PS&E						500		500	RW includes support and capital. CON includes support and capital.
R/W SUP (CT)									
CON SUP (CT)									
R/W						1,000		1,000	
CON									
TOTAL					825	1,500		2,325	

Fund No. 3:	Future IIP Funding proposed								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON							12,300	12,300	
TOTAL							12,300	12,300	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	BUT	70	3F281	0314000057	9801A	
Project Title: SR70 Passing Lanes (Segment 2)						

Fund No. 4: Future RIP Funding proposed								Program Code
Proposed Funding (\$1,000s)								Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON							12,300	12,300
TOTAL							12,300	12,300

Fund No. 5:								Program Code
Proposed Funding (\$1,000s)								Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								

Fund No. 6:								Program Code
Proposed Funding (\$1,000s)								Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								

Fund No. 7:								Program Code
Proposed Funding (\$1,000s)								Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
04	2640M	0412000368	0360T			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MRN	101	20.9	22.6	Caltrans		
				MPO	Element	
				MTC		
Project Manager/Contact		Phone		E-mail Address		
Wajahat Nyaz		(510) 286-5119		wajahat_nyaz@dot.ca.gov		
Project Title						
Route 101 Marin-Sonoma Narrows Contract A4, Construct Southbound HOV Lane						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
In Marin County, add 1.5 mile of HOV Lane on southbound US 101 from 0.3 mile north of North Navato Overhead to Franklin Overhead.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
Purpose: This project will reduce congestion and improve mobility, while providing an incentive for commuters to use buses, carpools or vanpools for peak period travel, by providing new HOV lanes. This project will 1) address existing and future traffic capacity constraints and increasing travel demand; 2) improve traffic operations 3) reduce travel times; and 4) improve safety. Need: US-101 through Sonoma County has experienced considerable increases in commuter traffic as a result of growth from business and recreational expansion in Sonoma County. It is estimated that, without improvements, this segment of US 101 will operate at LOS F during the AM and PM peak periods by 2015.						
Project Benefits						<input type="checkbox"/> See page 2
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						10/29/09
Begin Design (PS&E) Phase						08/01/17
End Design Phase (Ready to List for Advertisement Milestone)						04/01/19
Begin Right of Way Phase						08/1//17
End Right of Way Phase (Right of Way Certification Milestone)						04/01/19
Begin Construction Phase (Contract Award Milestone)						12/01/19
End Construction Phase (Construction Contract Acceptance Milestone)						12/02/21
Begin Closeout Phase						12/02/21
End Closeout Phase (Closeout Report)						12/01/23

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	MRN	101	2640M	0412000368	0360T	
Project Title: Route 101 Marin-Sonoma Narrows Contract A4, Construct Southbound HOV Lane						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E					3,800			3,800	
R/W SUP (CT)					100			100	
CON SUP (CT)									
R/W					400			400	
CON									
TOTAL					4,300			4,300	

Fund No. 1:	STIP-IIP								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E					3,800			3,800	
R/W SUP (CT)					100			100	
CON SUP (CT)									
R/W					400			400	
CON									
TOTAL					4,300			4,300	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
05	3307A	0514000027	0226J			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SLO	46	49.7	54.6	Caltrans		
				MPO	Element	
				SLOCOG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
John Luchetta		805-549-3175		john.luchetta@dot.ca.gov		
Project Title						
Cholame						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
In San Luis Obispo Co, near Shandon, from 0.2 miles west of Shandon Safety Roadside Rest Area to 0.5 mile east of Jack Ranch Café. Convert to a 4 lane expressway.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED						
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. These vehicles typically experience a reduction in running speed of 31 km/h. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Traffic volumes are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast.						
Project Benefits						<input type="checkbox"/> See page 2
This project will improve congestion, enhance safety and provide passing opportunities, reduce driver frustration, improve the facilitation of goods movement, improve recreational travel and major east/west route from the San Joaquin Valley and Interstate 5 to the Central Coast and Route 101. Additionally, District 6 has programmed Route 46 widening in the western side of Kern County.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	ND/FONSI	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						05/09/06
Begin Design (PS&E) Phase						08/01/14
End Design Phase (Ready to List for Advertisement Milestone)						07/01/18
Begin Right of Way Phase						02/01/15
End Right of Way Phase (Right of Way Certification Milestone)						04/01/18
Begin Construction Phase (Contract Award Milestone)						01/01/19
End Construction Phase (Construction Contract Acceptance Milestone)						04/01/21
Begin Closeout Phase						04/01/22
End Closeout Phase (Closeout Report)						04/01/23

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SLO	46	3307A	0514000027	0226J	
Project Title: Cholame						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E		8,400						8,400	
R/W SUP (CT)		2,400						2,400	
CON SUP (CT)						9,200		9,200	
R/W		22,000						22,000	
CON						46,000		46,000	
TOTAL		32,800				55,200		88,000	

Fund No. 1:	IIP								Program Code
Proposed Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		8,400						8,400	
R/W SUP (CT)		2,400						2,400	
CON SUP (CT)						9,200		9,200	
R/W		22,000						22,000	
CON						46,000		46,000	
TOTAL		32,800				55,200		88,000	

Fund No. 2:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
05	3307C	0514000028	0226K			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SLO	46	54.1	57.8	Caltrans		
				MPO	Element	
				SLOCOG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
John Luchetta		805-549-3175		john.luchetta@dot.ca.gov		
Project Title						
Wye						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
In San Luis Obispo Co, near Cholame from 0.7 miles west of Davis Road to 0.5 miles west of Antelope Road. Convert to a 4 lane expressway.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED						
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
Heavy trucks and RV's comprise a very high percentage of the total traffic on this portion of Route 46. These vehicles typically experience a reduction in running speed of 31 km/h. There are limited passing opportunities on this segment, which contributes to driver frustration and passing miscalculations. Traffic volumes are expected to grow at a rate that is correspondingly higher than local population growth projections. Growth in traffic volumes here will instead reflect the State of California growth rate overall, and traffic volumes on Route 46 will climb proportionally. Route 46 will continue to serve as a vital conduit for traffic to and from the San Joaquin Valley region and beyond, to the Central Coast.						
Project Benefits						<input type="checkbox"/> See page 2
This project will improve congestion, enhance safety and provide passing opportunities, reduce driver frustration, improve the facilitation of goods movement, improve recreational travel and major east/west route from the San Joaquin Valley and Interstate 5 to the Central Coast and Route 101. Additionally, District 6 has programmed Route 46 widening in the western side of Kern County.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	EIR/FONSI	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						05/09/06
Begin Design (PS&E) Phase						08/01/18
End Design Phase (Ready to List for Advertisement Milestone)						07/01/23
Begin Right of Way Phase						02/01/19
End Right of Way Phase (Right of Way Certification Milestone)						04/01/23
Begin Construction Phase (Contract Award Milestone)						01/01/24
End Construction Phase (Construction Contract Acceptance Milestone)						04/01/26
Begin Closeout Phase						04/01/27
End Closeout Phase (Closeout Report)						04/01/28

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SLO	46	3307C	0514000028	0226K	
Project Title: Wye						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E						9,700		9,700	
R/W SUP (CT)						2,400		2,400	
CON SUP (CT)							9,500	9,500	
R/W						7,000		7,000	
CON							62,000	62,000	
TOTAL						19,100	71,500	90,600	

Fund No. 1:	IIP								Program Code
Proposed Funding (\$1,000s)									20.xx.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E						9,700		9,700	Proposed 2014 STIP-ITIP funding
R/W SUP (CT)						2,400		2,400	
CON SUP (CT)									
R/W						7,000		7,000	
CON									
TOTAL						19,100		19,100	

Fund No. 2:	Future Need								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							9,500	9,500	
R/W									
CON							62,000	62,000	
TOTAL							71,500	71,500	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	09/11/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
05	0N700	0500000225	7101			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SB	101	1.4	12.3	Santa Barbara County Assoc. of Governments		
				MPO	Element	
				SBCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Scott Eades		(805) 549-3144		scott_eades@dot.ca.gov		
Project Title						
South Coast 101 HOV Lanes						
Location, Project Limits, Description, Scope of Work, Legislative Description						
On Route 101, from 0.2 miles south of Bailard Avenue in the City of Carpinteria to Sycamore Creek in the City of Santa Barbara. Construct HOV lanes.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	35			Senate:	19	
Congressional:	23					
Purpose and Need						
The project purpose, on Route 101 within this project limits, is to:						
<ul style="list-style-type: none"> - Reduce congestion and delay - Provide capacity for future travel demand - Improve travel time - Provide for HOV lane continuity (in southern Santa Barbara County, per the 2008 RTP) 						
See Project Benefits field for need information. Project is expected to be constructed in 5 phases; the milestone dates shown below apply to the first.						
Project Benefits						
Route 101 within the project limits currently operates with LOS F congested flow conditions for two to four hours daily. In this area, Route 101 serves as a critical link for interregional, goods movement, and coastal access travel between the Los Angeles basin and the San Francisco Bay area. When I-5 closes over the Grapevine, this section of Route 101 becomes the only viable alternative for north-south connectivity. Without improvements, congestion is projected to increase to over 10 hours a day by 2040.						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase				12/19/07	12/19/07	
Circulate Draft Environmental Document			Document Type	EIR/FONSI	01/20/12	03/23/12
Draft Project Report				01/15/12	03/23/12	
End Environmental Phase (PA&ED Milestone)				01/01/13	02/15/14	
Begin Design (PS&E) Phase				01/01/13	02/15/14	
End Design Phase (Ready to List for Advertisement Milestone)				12/01/15	02/01/17	
Begin Right of Way Phase				11/01/13	02/15/14	
End Right of Way Phase (Right of Way Certification Milestone)				09/01/15	11/01/16	
Begin Construction Phase (Contract Award Milestone)				03/01/16	07/01/17	
End Construction Phase (Construction Contract Acceptance Milestone)				05/01/20	09/02/21	
Begin Closeout Phase				01/01/21	05/01/22	
End Closeout Phase (Closeout Report)				03/01/21	07/01/22	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/11/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SB	101	0N700	0500000225	7101	
Project Title: South Coast 101 HOV Lanes						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	11,450							11,450	Caltrans
PS&E	12,585				23,700			36,285	Caltrans
R/W SUP (CT)					2,100			2,100	
CON SUP (CT)					46,800			46,800	
R/W					24,400			24,400	Caltrans
CON					340,000			340,000	Caltrans
TOTAL	24,035				437,000			461,035	
Proposed Total Project Cost									
E&P (PA&ED)	11,450							11,450	
PS&E	28,400				5,000			33,400	
R/W SUP (CT)	2,150							2,150	
CON SUP (CT)					18,900		29,750	48,650	
R/W		15,247				8,853		24,100	
CON					88,784		259,366	348,150	
TOTAL	42,000	15,247			112,684	8,853	289,116	467,900	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									SBCAG
PS&E	12,585							12,585	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	12,585							12,585	
Proposed Funding									Notes
E&P (PA&ED)									New RIP funding requested to complement RIP dollars already programmed. Combined with IIP and Measure A to fully fund PS&E phase.
PS&E	13,481							13,481	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	13,481							13,481	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	9,450							9,450	SBCAG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	9,450							9,450	
Proposed Funding									Notes
E&P (PA&ED)	9,450							9,450	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	9,450							9,450	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/11/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SB	101	0N700	0500000225	7101	
Project Title: South Coast 101 HOV Lanes						

Fund No. 3:	RIP - SJCOG Fund Swap								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									SJCOG
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									SJCOG RIP funding per agreement with SBCAG.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W						8,853		8,853	
CON									
TOTAL						8,853		8,853	

Fund No. 4:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	2,000							2,000	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000							2,000	
Proposed Funding									Notes
E&P (PA&ED)	2,000							2,000	New IIP funding requested to complement other funding (Measure A and RIP) for PS&E.
PS&E					5,000			5,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,000				5,000			7,000	

Fund No. 5:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Santa Barbara County
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					140,000			140,000	
TOTAL					140,000			140,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	14,919							14,919	
R/W SUP (CT)	2,150							2,150	
CON SUP (CT)					18,900			18,900	
R/W		15,247						15,247	
CON					88,784			88,784	
TOTAL	17,069	15,247			107,684			140,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 09/11/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	SB	101	0N700	0500000225	7101	
Project Title: South Coast 101 HOV Lanes						

Fund No. 6:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									TBD
PS&E					23,700			23,700	
R/W SUP (CT)					2,100			2,100	
CON SUP (CT)					46,800			46,800	
R/W					24,400			24,400	
CON					200,000			200,000	
TOTAL					297,000			297,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							29,750	29,750	
R/W									
CON							259,366	259,366	
TOTAL							289,116	289,116	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	44240	0600000436	1350	FRE021201		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
FRE	41	0.0	7.1	Caltrans		
				MPO	Element	
				COFCG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Abdul El-Dahabi		(559) 243-3445		adbul_el-dahabi@dot.ca.gov		
Project Title						
County Line Expressway						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Near the city of Fresno, from the Kings County Line to Elkhorn Avenue. Widen from 2 lane to 4 lane expressway.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
The project would eliminate the last two-lane segment of Route 41 between the City of Fresno and Route 198 in the City of Lemoore, a distance of over thirty miles. The project will also improve the regional movement of freight and goods, and local farm to market travel. The project would relieve congestion, separate oncoming traffic with a divided median, and breakup traffic queues by providing major passing opportunities. Route 41 is an Interregional High Emphasis Focus Route corridor essential to theeconomic development of the San Joaquin Valley. It is consistent with the Transportation Concept Report, the Interregional Transportation Strategic Plan, and the Fresno County Regional Transportation Plan.						
Project Benefits						<input type="checkbox"/> See page 2
A four-lane expressway would increase capacity and bring the level of service (LOS) from "D" to "B" during the 20-year design period, which would improve traffic safety and maintain rute cosistency. Also, portions of the highway in the project limits lie within the 100-year flood-plain. This project will improve cross drainage in order to minimize flooding.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	ND/FONSI	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						06/14/05
Begin Design (PS&E) Phase						03/01/14
End Design Phase (Ready to List for Advertisement Milestone)						05/01/17
Begin Right of Way Phase						04/01/14
End Right of Way Phase (Right of Way Certification Milestone)						04/01/17
Begin Construction Phase (Contract Award Milestone)						12/01/17
End Construction Phase (Construction Contract Acceptance Milestone)						10/15/19
Begin Closeout Phase						07/15/20
End Closeout Phase (Closeout Report)						12/15/21

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE	41	44240	0600000436	1350	
Project Title: County Line Expressway						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E					1,000			1,000	
R/W SUP (CT)					370			370	
CON SUP (CT)							3,600	3,600	
R/W					772			772	
CON							37,000	37,000	
TOTAL					2,142		40,600	42,742	

Fund No. 1:	IIP								Program Code
Proposed Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E					1,000			1,000	
R/W SUP (CT)					370			370	
CON SUP (CT)									
R/W					772			772	
CON									
TOTAL					2,142			2,142	

Fund No. 2:	Future Need								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							3,600	3,600	
R/W									
CON							37,000	37,000	
TOTAL							40,600	40,600	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	08/20/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	47090	0600000973	5335			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MAD	99	R7.5	15.1	Caltrans		
				MPO	Element	
				Madera	Capital Outlay	
Project Mgr/Contact		Phone		E-mail Address		
Anand Kapoor		(559) 243-3588		anand_kapoor@dot.ca.gov		
Project Title						
Madera 6-Lane						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In the city of Madera, from south of Avenue 12 to north of Avenue 17. Widen from 4 to 6 lanes.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	29			Senate:	12	
Congressional:	19					
Purpose and Need						
<p>Currently this section of SR 99 is operating at a level of service (LOS) "D". This section of SR 99 has had an increase in development resulting in deteriorating the traffic operation. With further traffic growth due to this ongoing development along this corridor it is anticipated that the freeway will operate at capacity or LOS "E" between the years 2017 and 2022. The 4-lane freeway will continue to fail beyond the year 2022.</p> <p>The purpose of this project is to increase the capacity of the facility.</p>						
Project Benefits						
The improvement would reduce traffic congestions and improve traffic safety.						
Project Milestone					Existing	Proposed
Project Study Report Approved						11/28/11
Begin Environmental (PA&ED) Phase					07/01/15	01/07/13
Circulate Draft Environmental Document			Document Type	ND/CE	01/03/18	07/01/14
Draft Project Report					07/01/18	06/01/14
End Environmental Phase (PA&ED Milestone)					10/01/18	12/01/14
Begin Design (PS&E) Phase					07/01/19	12/01/14
End Design Phase (Ready to List for Advertisement Milestone)					07/01/21	09/01/16
Begin Right of Way Phase					07/01/19	12/01/14
End Right of Way Phase (Right of Way Certification Milestone)					07/01/21	08/01/16
Begin Construction Phase (Contract Award Milestone)					07/01/21	04/01/17
End Construction Phase (Construction Contract Acceptance Milestone)					02/01/24	01/02/19
Begin Closeout Phase					02/01/24	07/01/18
End Closeout Phase (Closeout Report)					07/01/25	07/01/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/20/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	MAD	99	47090	0600000973	5335	
Project Title: Madera 6-Lane						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)				3,150				3,150	Caltrans
PS&E					6,000			6,000	Caltrans
R/W SUP (CT)					2,000			2,000	
CON SUP (CT)					10,000			10,000	
R/W					10,000			10,000	Caltrans
CON					100,000			100,000	Caltrans
TOTAL				3,150	128,000			131,150	
Proposed Total Project Cost									
E&P (PA&ED)				3,150				3,150	
PS&E					3,200			3,200	
R/W SUP (CT)					500			500	
CON SUP (CT)							5,200	5,200	
R/W					600			600	
CON							35,500	35,500	
TOTAL				3,150	4,300		40,700	48,150	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)				1,545				1,545	Madera CTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				1,545				1,545	
Proposed Funding									Notes
E&P (PA&ED)				1,545				1,545	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				1,545				1,545	

Fund No. 2:	Local Funds - Local Measure (MEA)								Program Code
Existing Funding									20.10.400.100
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)				1,605				1,605	Madera CTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				1,605				1,605	
Proposed Funding									Notes
E&P (PA&ED)				1,605				1,605	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				1,605				1,605	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/20/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	MAD	99	47090	0600000973	5335	
Project Title: Madera 6-Lane						

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E					6,000			6,000	
R/W SUP (CT)					2,000			2,000	
CON SUP (CT)					10,000			10,000	
R/W					10,000			10,000	
CON					100,000			100,000	
TOTAL					128,000			128,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							5,200	5,200	
R/W									
CON							35,500	35,500	
TOTAL							40,700	40,700	

Fund No. 4:	IIP								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E					3,200			3,200	
R/W SUP (CT)					500			500	
CON SUP (CT)									
R/W					600			600	
CON									
TOTAL					4,300			4,300	

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	07/15/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	36024	0613000005	6400D			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	30.6	35.2	Caltrans		
				MPO	Element	
				TCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
James Bane		(559)243-3469		jim_bane@dot.ca.gov		
Project Title						
South Segment (Tagus) 6-Lane						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near the city of Tulare, from Prosperity Ave to 1.2 mile south of Avenue 280. Widen from four to six lanes. Southbound direction only.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	30, 34		Senate:	16, 18		
Congressional:	21					
Purpose and Need						
On State Route 99 in Tulare County near Tulare from Prosperity Ave to 1.2 mile south of Ave 280 OC (Br. No. 46-0195). The capacity increase project proposes to add one southbound lane. his Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project. A subsequent project will widen northbound.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					/ /	
Circulate Draft Environmental Document			Document Type	ND/FONSI	/ /	
Draft Project Report					/ /	
End Environmental Phase (PA&ED Milestone)					02/25/09	
Begin Design (PS&E) Phase					08/01/13	
End Design Phase (Ready to List for Advertisement Milestone)					11/01/17	
Begin Right of Way Phase					06/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					08/01/17	
Begin Construction Phase (Contract Award Milestone)					07/01/18	
End Construction Phase (Construction Contract Acceptance Milestone)					12/01/21	
Begin Closeout Phase					12/02/21	
End Closeout Phase (Closeout Report)					02/01/24	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36024	0613000005	6400D	
Project Title: South Segment (Tagus) 6-Lane						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									Caltrans
PS&E		2,450						2,450	Caltrans
R/W SUP (CT)		1,663						1,663	
CON SUP (CT)					16,000			16,000	
R/W		10,600						10,600	Caltrans
CON					105,000			105,000	Caltrans
TOTAL		14,713			121,000			135,713	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Tulare County Association of Gove
PS&E		425						425	
R/W SUP (CT)		613						613	
CON SUP (CT)									
R/W		5,850						5,850	
CON									
TOTAL		6,888						6,888	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	IIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		2,025						2,025	
R/W SUP (CT)		1,050						1,050	
CON SUP (CT)									
R/W		4,750						4,750	
CON									
TOTAL		7,825						7,825	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36024	0613000005	6400D	
Project Title: South Segment (Tagus) 6-Lane						

Fund No. 3:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					16,000			16,000	
R/W									
CON					105,000			105,000	
TOTAL					121,000			121,000	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06	36025			6400E		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	30.6	35.2	Caltrans		
				MPO	Element	
				TCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
James Bane		(559)243-3469		jim_bane@dot.ca.gov		
Project Title						
Tagus 6-Lane Southbound Widening						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Near the city of Tulare, from Prosperity Ave to 1.2 mile south of Avenue 280. Widen from four to six lanes. Southbound direction only.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
On State Route 99 in Tulare County near Tulare from Prosperity Ave to 1.2 mile south of Ave 280 OC (Br. No. 46-0195). The capacity increase project proposes to add one southbound lane. This Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project and the South Segment (Tagus) 6-Lane PPNO 6400D project.						
Project Benefits						<input type="checkbox"/> See page 2
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	ND/FONSI	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						02/25/09
Begin Design (PS&E) Phase						08/01/13
End Design Phase (Ready to List for Advertisement Milestone)						11/01/17
Begin Right of Way Phase						06/01/14
End Right of Way Phase (Right of Way Certification Milestone)						08/01/17
Begin Construction Phase (Contract Award Milestone)						07/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						12/01/21
Begin Closeout Phase						12/02/21
End Closeout Phase (Closeout Report)						02/01/24

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36025		6400E	
Project Title: Tagus 6-Lane Southbound Widening						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E		1,400						1,400	
R/W SUP (CT)		463						463	
CON SUP (CT)					6,000			6,000	
R/W		2,600						2,600	
CON					43,000			43,000	
TOTAL		4,463			49,000			53,463	

Fund No. 1:	RIP - National Highway System (NH)								Program Code
Proposed Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									TCAG
PS&E		200						200	
R/W SUP (CT)		25						25	
CON SUP (CT)									
R/W		750						750	
CON					4,000			4,000	
TOTAL		975			4,000			4,975	

Fund No. 2:	IIP - National Highway System (NH)								Program Code
Proposed Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E		1,200						1,200	
R/W SUP (CT)		438						438	
CON SUP (CT)					6,000			6,000	
R/W		1,850						1,850	
CON					39,000			39,000	
TOTAL		3,488			45,000			48,488	

Fund No. 3:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
06	36026			6400F		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	30.6	35.2	Caltrans		
				MPO	Element	
				TCAG	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
James Bane		(559) 243-3469		jim_bane@dot.ca.gov		
Project Title						
Tagus 6-Lane Northbound Widening						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Near the city of Tulare, from Prosperity Ave to 1.2 mile south of Avenue 280. Widen from four to six lanes. Northbound direction only.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
On State Route 99 in Tulare County near Tulare from Prosperity Ave to 1.2 mile south of Ave 280 OC (Br. No. 46-0195). The capacity increase project proposes to add one northbound lane. This Project is a split from the Tulare to Goshen 6-Lane South Segment PPNO 6400B project and the South Segment (Tagus) 6-Lane PPNO 6400D project. This project completes the widening to 6-lanes within these project limits.						
Project Benefits						<input type="checkbox"/> See page 2
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	ND/FONSI	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						02/25/09
Begin Design (PS&E) Phase						08/01/13
End Design Phase (Ready to List for Advertisement Milestone)						11/01/17
Begin Right of Way Phase						06/01/14
End Right of Way Phase (Right of Way Certification Milestone)						08/01/17
Begin Construction Phase (Contract Award Milestone)						01/15/21
End Construction Phase (Construction Contract Acceptance Milestone)						04/01/23
Begin Closeout Phase						04/01/23
End Closeout Phase (Closeout Report)						04/01/25

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL	99	36026		6400F	
Project Title: Tagus 6-Lane Northbound Widening						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E					1,050			1,050	
R/W SUP (CT)					1,200			1,200	
CON SUP (CT)							6,000	6,000	
R/W					8,000			8,000	
CON							40,000	40,000	
TOTAL					10,250		46,000	56,250	

Fund No. 1:	RIP - National Highway System (NH)								Program Code
Proposed Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									TCAG
PS&E					225			225	
R/W SUP (CT)					588			588	
CON SUP (CT)									
R/W					5,100			5,100	
CON									
TOTAL					5,913			5,913	

Fund No. 2:	IIP - National Highway System (NH)								Program Code
Proposed Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E					825			825	
R/W SUP (CT)					612			612	
CON SUP (CT)									
R/W					2,900			2,900	
CON									
TOTAL					4,337			4,337	

Fund No. 3:	Future Need								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							6,000	6,000	
R/W									
CON							40,000	40,000	
TOTAL							46,000	46,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	07/15/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
09	21340	0900000030	0170			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
INY	395	30.8	41.8	Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Mgr/Contact		Phone		E-mail Address		
Cedrik Zemitis		(760) 872-5250		cedrik_zemitis@dot.ca.gov		
Project Title						
Olancha and Cartago Expressway						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Widen 2 lane conventional highway to 4 lane expressway.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	34			Senate:	18	
Congressional:	25					
Purpose and Need						
The proposed project will improve the level of service, ease peak traffic congestion and address safety concerns.						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)				11/01/11		
Begin Design (PS&E) Phase				08/01/11		
End Design Phase (Ready to List for Advertisement Milestone)				07/01/13		
Begin Right of Way Phase				06/01/12		
End Right of Way Phase (Right of Way Certification Milestone)				06/01/14		
Begin Construction Phase (Contract Award Milestone)				07/01/14		
End Construction Phase (Construction Contract Acceptance Milestone)				11/01/17		
Begin Closeout Phase				01/01/19		
End Closeout Phase (Closeout Report)				02/01/19		

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY	395	21340	0900000030	0170	
Project Title: Olancha and Cartago Expressway						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	6,872							6,872	Caltrans
PS&E	5,128							5,128	Caltrans
R/W SUP (CT)		3,032						3,032	
CON SUP (CT)					5,900			5,900	
R/W		13,518						13,518	Caltrans
CON					114,649			114,649	Caltrans
TOTAL	12,000	16,550			120,549			149,099	
Proposed Total Project Cost									
E&P (PA&ED)	7,500							7,500	
PS&E	5,128							5,128	
R/W SUP (CT)		3,032						3,032	
CON SUP (CT)					8,100			8,100	
R/W		13,518						13,518	
CON					80,400			80,400	
TOTAL	12,628	16,550			88,500			117,678	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Inyo County LTC
PS&E	2,051							2,051	
R/W SUP (CT)		1,213						1,213	
CON SUP (CT)									
R/W		5,407						5,407	
CON									
TOTAL	2,051	6,620						8,671	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	2,051							2,051	
R/W SUP (CT)		1,213						1,213	
CON SUP (CT)					3,240			3,240	
R/W		5,407						5,407	
CON					32,160			32,160	
TOTAL	2,051	6,620			35,400			44,071	

Fund No. 2:	RIP - National Hwy System (NH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Kern Council of Governments
PS&E	513							513	
R/W SUP (CT)		303						303	
CON SUP (CT)									
R/W		1,352						1,352	
CON									
TOTAL	513	1,655						2,168	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	513							513	
R/W SUP (CT)		303						303	
CON SUP (CT)					810			810	
R/W		1,352						1,352	
CON					8,040			8,040	
TOTAL	513	1,655			8,850			11,018	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY	395	21340	0900000030	0170	
Project Title: Olancha and Cartago Expressway						

Fund No. 3: RIP - National Hwy System (NH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Mono County LTC
PS&E	513							513	
R/W SUP (CT)		303						303	
CON SUP (CT)									
R/W		1,352						1,352	
CON									
TOTAL	513	1,655						2,168	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E	513							513	
R/W SUP (CT)		303						303	
CON SUP (CT)					810			810	
R/W		1,352						1,352	
CON					8,040			8,040	
TOTAL	513	1,655			8,850			11,018	

Fund No. 4: RIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	2,749							2,749	Inyo County LTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,749							2,749	
Proposed Funding									Notes
E&P (PA&ED)	3,000							3,000	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	3,000							3,000	

Fund No. 5: RIP - State Cash (ST-CASH)									Program Code
Existing Funding									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	687							687	Mono County LTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	687							687	
Proposed Funding									Notes
E&P (PA&ED)	750							750	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	750							750	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY	395	21340	0900000030	0170	
Project Title: Olancha and Cartago Expressway						

Fund No. 6: RIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.075.600	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	687							687	Kern Council of Governments	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	687							687		
Proposed Funding									Notes	
E&P (PA&ED)	750							750		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	750							750		

Fund No. 7: IIP - National Hwy System (NH)									Program Code	
Existing Funding									20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E	2,051							2,051		
R/W SUP (CT)		1,213						1,213		
CON SUP (CT)										
R/W		5,407						5,407		
CON										
TOTAL	2,051	6,620						8,671		
Proposed Funding									Notes	
E&P (PA&ED)										
PS&E	2,051							2,051		
R/W SUP (CT)		1,213						1,213		
CON SUP (CT)					3,240			3,240		
R/W		5,407						5,407		
CON					32,160			32,160		
TOTAL	2,051	6,620			35,400			44,071		

Fund No. 8: IIP - State Cash (ST-CASH)									Program Code	
Existing Funding									20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	2,749							2,749	Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	2,749							2,749		
Proposed Funding									Notes	
E&P (PA&ED)	3,000							3,000		
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL	3,000							3,000		

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/15/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY	395	21340	0900000030	0170	
Project Title: Olancha and Cartago Expressway						

Fund No. 9:	Future Need - Future Funds (NO-FUND)								Program Code
Existing Funding									FUTURE
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)					5,900			5,900	
R/W									
CON					114,649			114,649	
TOTAL					120,549			120,549	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 10:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/6/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
09				0170A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
INY	395	30.8	41.8	Caltrans		
				MPO	Element	
				Non-MPO	Capital Outlay	
Project Manager/Contact		Phone		E-mail Address		
Cedrik Zemitis		(760) 872-5250		cedrick_zemitis@dot.ca.gov		
Project Title						
Olancha and Cartago Archaeological Pre-Mitigation						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Near Olancha and Cartago, south of the Los Angeles Aqueduct Bridge to south of the Ash Creek Bridge. Archaeological pre-mitigation for the Olancha Cartago Expressway project						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
Project Benefits						<input type="checkbox"/> See page 2
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY	395			0170A	
Project Title: Olancha and Cartago Archaeological Pre-Mitigation						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			5,000					5,000	
TOTAL			5,000					5,000	

Fund No. 1:	RIP	Proposed Funding (\$1,000s)							Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
									20.XX.075.600
E&P (PA&ED)									Inyo County LTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,000					2,000	
TOTAL			2,000					2,000	

Fund No. 2:	RIP	Proposed Funding (\$1,000s)							Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
									20.XX.075.600
E&P (PA&ED)									Kern Council of Governments
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			500					500	
TOTAL			500					500	

Fund No. 3:	RIP	Proposed Funding (\$1,000s)							Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
									20.XX.075.600
E&P (PA&ED)									Mono County LTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			500					500	
TOTAL			500					500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/6/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	INY	395			0170A	
Project Title: Olancha and Cartago Archaeological Pre-Mitigation						

Fund No. 4:		IIP							Program Code	
		Proposed Funding (\$1,000s)							20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON			2,000					2,000		
TOTAL			2,000					2,000		

Fund No. 5:									Program Code	
		Proposed Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 6:									Program Code	
		Proposed Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 7:									Program Code	
		Proposed Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	08/19/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
10	0Q120	1000020401	0161			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MER	99	28.2	R37.3	Caltrans		
				MPO	Element	
				MCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Sam Sherman		(209)948-7765		sam_sherman@dot.ca.gov		
Project Title						
Livingston Widening						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanslaus county line. Widen freeway from 4 lanes to 6 lanes.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	17		Senate:	12		
Congressional:	18					
Purpose and Need						
This project proposes to enhance capacity within the project limits, reduce congestion and improve traffic operations.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/19/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	MER	99	0Q120	1000020401	0161	
Project Title: Livingston Widening						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,043							3,043	Caltrans
PS&E					3,500			3,500	Caltrans
R/W SUP (CT)					500			500	
CON SUP (CT)					7,103			7,103	
R/W									Caltrans
CON					81,491			81,491	Caltrans
TOTAL	3,043				92,594			95,637	
Proposed Total Project Cost									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	2,500							2,500	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,500							2,500	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	543							543	Livingston, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	543							543	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 08/19/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	MER	99	0Q120	1000020401	0161	
Project Title: Livingston Widening						

Fund No. 3: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Various Agencies
PS&E					3,500			3,500	
R/W SUP (CT)					500			500	
CON SUP (CT)					7,103			7,103	
R/W									
CON					81,491			81,491	
TOTAL					92,594			92,594	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)		Date:	07/29/13	
District	EA	Project ID		PPNO	MPO ID	TCRP No.
10	0Q121			0161A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MER	99	28.2	R37.3	Caltrans		
				MPO	Element	
				MCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Jes Padda		(209) 948-7765		jes.padda@dot.ca.gov		
Project Title						
Livingston Widening Northbound						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanslaus county line. Widen freeway from 4 lanes to 6 lanes. Northbound direction only.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	17			Senate:	12	
Congressional:	18					
Purpose and Need						
This project proposes to enhance capacity within the project limits, reduce congestion and improve traffic operations.						
Project Benefits						
Project Milestone				Existing	Proposed	
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/29/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	MER	99	0Q121		0161A	
Project Title: Livingston Widening Northbound						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Caltrans
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)	1,700							1,700	
PS&E		1,250						1,250	
R/W SUP (CT)				500				500	
CON SUP (CT)						4,500		4,500	
R/W				500				500	
CON						30,000		30,000	
TOTAL	1,700	1,250		1,000		34,500		38,450	

Fund No. 1:	IIP - State Cash (NH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	1,700							1,700	
PS&E		1,250						1,250	
R/W SUP (CT)				500				500	
CON SUP (CT)						4,500		4,500	
R/W				500				500	
CON						30,000		30,000	
TOTAL	1,700	1,250		1,000		34,500		38,450	

Fund No. 2:									Program Code
Existing Funding									Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input checked="" type="checkbox"/> New Project		<input type="checkbox"/> Amendment (Existing Project)			Date:	07/29/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
10	0Q122			0161B		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MER	99	28.2	R37.3	Caltrans		
				MPO	Element	
				MCAG	CO	
Project Mgr/Contact		Phone		E-mail Address		
Jes Padda		(209) 948-7765		jes.padda@dot.ca.gov		
Project Title						
Livingston Widening Southbound						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Livingston, from 0.8 mile south of Hammatt Avenue to Merced/Stanslaus county line. Widen freeway from 4 lanes to 6 lanes. Southbound direction only.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Legislative Districts						
Assembly:	17			Senate:	12	
Congressional:	18					
Purpose and Need						
This project proposes to enhance capacity within the project limits, reduce congestion and improve traffic operations.						
Project Benefits						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/29/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	MER	99	0Q122		0161B	
Project Title: Livingston Widening Southbound						

Existing Total Project Cost									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									Caltrans
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									Caltrans
CON									Caltrans
TOTAL									
Proposed Total Project Cost									
E&P (PA&ED)	1,343							1,343	
PS&E					1,250			1,250	
R/W SUP (CT)					10			10	
CON SUP (CT)							4,800	4,800	
R/W					10			10	
CON							32,500	32,500	
TOTAL	1,343				1,270		37,300	39,913	

Fund No. 1:	IIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	800							800	
PS&E					1,250			1,250	
R/W SUP (CT)					10			10	
CON SUP (CT)									
R/W					10			10	
CON									
TOTAL	800				1,270			2,070	

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Livingston, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)	543							543	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	543							543	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 07/29/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
10	MER	99	0Q122		0161B	
Project Title: Livingston Widening Southbound						

Fund No. 3:	Future Need								Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)							4,800	4,800	
R/W									
CON							32,500	32,500	
TOTAL							37,300	37,300	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
75		0013000144	2090a			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ALA	Capitol Corridor			Caltrans Division of Rail		
SM	Capitol Corridor			MPO	Element	
				MTC	Rail	
Project Manager/Contact		Phone		E-mail Address		
Noemi Rios		916-651-8244		noemi.rios@dot.ca.gov		
Project Title						
Oakland to San Jose Double Track, (Segment 2A)						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Between Oakland and San Jose, improve the existing Capitol Corridor intercity rail route from the current single track with sidings to double track; also build a new Union City station stop adjacent to the existing Union City BART station.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Capitol Corridor Joint Powers Authority					
PS&E	Capitol Corridor Joint Powers Authority					
Right of Way	Capitol Corridor Joint Powers Authority					
Construction	Capitol Corridor Joint Powers Authority					
Purpose and Need						<input type="checkbox"/> See page 2
Capitol Corridor - Oakland to San Jose Track Improvements Phase 2A: A series of track infrastructure improvements including double track, siding track, signal upgrades, crossovers, sidings and station improvements at Great America station to allow for improved Capitol Corridor travel time.						
Project Benefits						<input type="checkbox"/> See page 2
The project improves safety & reliability of the Capitol Corridor trains and freight trains using this segment of the corridor.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	CE/CE	10/01/11
Draft Project Report						03/05/12
End Environmental Phase (PA&ED Milestone)						08/20/12
Begin Design (PS&E) Phase						06/20/12
End Design Phase (Ready to List for Advertisement Milestone)						05/01/14
Begin Right of Way Phase						10/01/12
End Right of Way Phase (Right of Way Certification Milestone)						01/01/15
Begin Construction Phase (Contract Award Milestone)						07/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						10/01/20
Begin Closeout Phase						10/01/20
End Closeout Phase (Closeout Report)						03/01/21

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	ALA, SM	Capitol Corridor,		0013000144	2090a	
Project Title: Oakland to San Jose Double Track, (Segment 2A)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,990							3,990	
PS&E	11,725							11,725	
R/W SUP (CT)									
CON SUP (CT)									
R/W	35,000							35,000	
CON						7,000		7,000	
TOTAL	50,715					7,000		57,715	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
									30.20.020.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	3,350							3,350	2014 STIP Candidate
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						7,000		7,000	
TOTAL	3,350					7,000		10,350	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
									30.20.020.000 Intercity Rail
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Capitol Corridor Joint Powers Auth
PS&E	2,375							2,375	Local Transportation Funds - Advance
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,375							2,375	

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
									20.XX.400.300 - Federal Discretion
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Capitol Corridor Joint Powers Auth
PS&E									FEDERAL LANDS
R/W SUP (CT)									HIGHWAYS PROGRAM
CON SUP (CT)									
R/W	35,000							35,000	
CON									
TOTAL	35,000							35,000	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	ALA, SM	Capitol Corridor,		0013000144	2090a	
Project Title: Oakland to San Jose Double Track, (Segment 2A)						

Fund No. 4:									Program Code
Proposed Funding (\$1,000s)									20.10.400.100 - Locally Generated
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	3,990							3,990	Capitol Corridor Joint Powers Auth
PS&E	6,000							6,000	Local Transportation Funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	9,990							9,990	

Fund No. 5:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2106		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	Pac Surfliner	MP 460.6		Caltrans		
				MPO	Element	
				SCAG	Rail	
Project Manager/Contact		Phone		E-mail Address		
Karen Hunter		916-654-5291		karen.hunter@dot.ca.gov		
Project Title						
Burbank Airport and Rail Station Pedestrian Grade Separation						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Metrolink Ventura Subdivision, M.P. 460.60, Burbank California, located at 3750 Empire Avenue, in the City of Burbank California, at the existing joint use Amtrak and Metrolink rail station. Pedestrian grade separated elevated bridge connecting Burbank Bob Hope Airport Rail Station and the Regional Intermodal Transportation Center						
<input checked="" type="checkbox"/> Includes ADA Improvements			<input checked="" type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY					
PS&E	LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY					
Right of Way	LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY					
Construction	LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY					
Purpose and Need						<input type="checkbox"/> See page 2
Construction of a new Pedestrian Bridge over Empire Avenue. Pedestrian bridge will provide a grade separated crossing of Empire Avenue and the railroad tracks for pedestrians traveling between the Airport terminal and the Station supporting "plane-to-train" service.						
Project Benefits						<input type="checkbox"/> See page 2
Separate pedestrians from street level vehicular traffic along Empire Avenue providing safe and efficient movement, Separate passengers from the active railroad tracks providing safe access to trains and station amenities, Establish a direct intermodal link between the passenger rail, local/regional transit, and commercial airline modes of transportation.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						09/10/13
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	ND/CE	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						07/01/18
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						10/01/18
End Construction Phase (Construction Contract Acceptance Milestone)						08/01/20
Begin Closeout Phase						09/01/20
End Closeout Phase (Closeout Report)						10/01/20

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	LA	Pac Surfliner			2106	
Project Title: Burbank Airport and Rail Station Pedestrian Grade Separation						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)				708				708	
PS&E					1,060			1,060	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						12,464		12,464	
TOTAL				708	1,060	12,464		14,232	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
									30.20.020.720
E&P (PA&ED)									Caltrans
PS&E									Proposed 2014 STIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						7,000		7,000	
TOTAL						7,000		7,000	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)				708				708	LAMTA - METRO
PS&E					1,060			1,060	Measure R Funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				708	1,060			1,768	

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									LAMTA - METRO
PS&E									Prop 1B PTMISEA Funds (Mass Trans)
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						5,464		5,464	
TOTAL						5,464		5,464	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2107		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ORA	Pac Surfliner	MP 193.9	MP 195.7	Caltrans Division of Rail		
				MPO	Element	
				SCAG	Rail	
Project Manager/Contact		Phone		E-mail Address		
Noemi Rios		916-651-8244		noemi.rios@dot.ca.gov		
Project Title						
Laguna Niguel to San Juan Capistrano Passing Siding						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
The project includes the addition of approximately 1.8 miles of new passing siding railroad track adjacent to the existing main track between milepost (MP) 193.9 in the City of San Juan Capistrano (just south of the Laguna Niguel/Mission Viejo Metrolink Station) and MP 195.7 in the City of San Juan Capistrano (approximately 500 feet north of the Trabuco Creek crossing). A portion of the project from approximately MP 194.0 to MP 194.2 passes through the City of Laguna Niguel. The project would also relocate an existing spur track currently south of the LNMV Metrolink Station at around MP 194.6.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Orange County Transportation Authority					
PS&E	Orange County Transportation Authority					
Right of Way	Orange County Transportation Authority					
Construction	Orange County Transportation Authority					
Purpose and Need						<input type="checkbox"/> See page 2
This single-track segment limits the reliability of overall train operations in the area and complicates the more intense commuter operation to the north, since many of the trains terminate at the LNMV Metrolink Station. The passing siding project would reduce existing congestion at the LNMV Metrolink Station, thereby providing more reliable corridor operations and fewer delays. The project also would not affect the number or frequency of trains operating along the LOSSAN corridor. The proposed project would allow existing train service to pass more quickly within the corridor.						
Project Benefits						<input type="checkbox"/> See page 2
The project improves safety & reliability of the 22 Amtrak Pacific Surfliner trains, 18 Metrolink commuter rail trains and 4 BNSF freight trains using this segment of the corridor. The passing siding could decrease overall travel time by reducing the "wait time" up to 46% for Amtrak trains and 67% for Metrolink trains, which are currently "waiting" for opposing trains.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						9/30/2013
Begin Environmental (PA&ED) Phase						8/1/2011
Circulate Draft Environmental Document				Document Type	CE/CE	12/1/2013
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						2/1/2014
Begin Design (PS&E) Phase						2/1/2014
End Design Phase (Ready to List for Advertisement Milestone)						8/1/2015
Begin Right of Way Phase						N/A
End Right of Way Phase (Right of Way Certification Milestone)						N/A
Begin Construction Phase (Contract Award Milestone)						8/1/2018
End Construction Phase (Construction Contract Acceptance Milestone)						2/1/2020
Begin Closeout Phase						2/1/2020
End Closeout Phase (Closeout Report)						8/31/2020

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	ORA	Pac Surfliner			2107	
Project Title: Laguna Niguel to San Juan Capistrano Passing Siding						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E	2,515							2,515	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						22,759		22,759	
TOTAL	2,515					22,759		25,274	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
									30.20.020.720
E&P (PA&ED)									Caltrans
PS&E									OCTA would propose requesting an AB3090 to use local funds to advance the project or based on the potential for additional PTA funds, OCTA
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						3,000		3,000	
TOTAL						3,000		3,000	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									OCTA
PS&E									FTA through OCTA
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						14,706		14,706	
TOTAL						14,706		14,706	

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									OCTA
PS&E	2,515							2,515	FHWA Funds transferred to FTA
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						5,053		5,053	
TOTAL	2,515					5,053		7,568	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	10/18/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2087		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SB	Pacific Surfliner	273.2	380.7	Caltrans		
				MPO	Element	
				SBCAG	RAIL	
Project Mgr/Contact		Phone		E-mail Address		
Joseph Valdez		(916) 654-7188		jvaldez@dot.ca.gov		
Project Title						
Santa Barbara County Ortega Siding Upgrade and Extension						
Location, Project Limits, Description, Scope of Work, Legislative Description						
Pacific Surfliner route, milepost (MP) 380.7 to MP 273.2. State-supported Pacific Surfliner passenger rail service operates on Union Pacific Railroad (UPRR) right of way in Santa Barbara Co. Perform engineering, environmental clearance and final design for construction of siding along UPRR mainline track						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans / Union Pacific RR					
PS&E						
Right of Way						
Construction	Union Pacific Railroad					
Legislative Districts						
Assembly:	33rd & 35th			Senate:	15th & 19th	
Congressional:	23rd & 24th Districts					
Purpose and Need						
Rail traffic along this segment of the corridor is being impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets and passing opportunities. Longer sidings will allow more frequent train meets between passenger and freight trains and provide a more efficient operation. While the current standard length for a freight siding is 10,000 feet, many of the sidings north of Los Angeles are limited in length (3,000 to 5,000 feet) and do not have the capacity to hold a modern freight. This, in essence, forces the shorter passenger trains into the siding in order to allow slower and longer freights to clear before being permitted to continue. Specifically, the rail line through Santa Barbara County consists of						
Project Benefits						
The siding project will provide a crucial opportunity to schedule train meets, allow more trains to operate simultaneously in this section of the corridor, and reduce trip times as less time will be spent waiting.						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						07/01/12
Circulate Draft Environmental Document				Document Type	CE/CE	11/01/14
Draft Project Report						10/01/14
End Environmental Phase (PA&ED Milestone)						07/01/15
Begin Design (PS&E) Phase						07/01/15
End Design Phase (Ready to List for Advertisement Milestone)						06/01/16
Begin Right of Way Phase						NA
End Right of Way Phase (Right of Way Certification Milestone)						NA
Begin Construction Phase (Contract Award Milestone)						09/01/16
End Construction Phase (Construction Contract Acceptance Milestone)						09/01/18
Begin Closeout Phase						10/01/18
End Closeout Phase (Closeout Report)						06/01/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/18/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SB	Pacific Surfliner			2087	
Project Title: Santa Barbara County Ortega Siding Upgrade and Extension						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,200		2,000				3,200	Caltrans / Union Pacific RR
PS&E					2,000			2,000	
R/W SUP (CT)									Union Pacific Railroad
CON SUP (CT)									
R/W									Union Pacific Railroad
CON						10,450		10,450	
TOTAL		1,200		2,000	2,000	10,450		15,650	
Proposed Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,200		2,000				3,200	Caltrans / Union Pacific RR
PS&E									
R/W SUP (CT)									Union Pacific Railroad
CON SUP (CT)									
R/W									Union Pacific Railroad
CON						12,450		12,450	
TOTAL		1,200		2,000		12,450		15,650	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				2,000				2,000	Caltrans
PS&E					2,000			2,000	
R/W SUP (CT)									Union Pacific Railroad
CON SUP (CT)									
R/W									Union Pacific Railroad
CON						10,450		10,450	
TOTAL				2,000	2,000	10,450		14,450	
Proposed Funding									Notes
E&P (PA&ED)				2,000				2,000	Caltrans
PS&E									
R/W SUP (CT)									Union Pacific Railroad
CON SUP (CT)									
R/W									Union Pacific Railroad
CON						12,450		12,450	
TOTAL				2,000		12,450		14,450	

Fund No. 2:									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		250						250	Local Transportation Funds
PS&E									
R/W SUP (CT)									Union Pacific Railroad
CON SUP (CT)									
R/W									Union Pacific Railroad
CON									
TOTAL		250						250	
Proposed Funding									Notes
E&P (PA&ED)		250						250	No Change
PS&E									
R/W SUP (CT)									Union Pacific Railroad
CON SUP (CT)									
R/W									Union Pacific Railroad
CON									
TOTAL		250						250	

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)			Date:	10/18/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2089		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VEN	Pac Surfliner	368.6	423.0	Caltrans		
				MPO	Element	
				SCAG	RAIL	
Project Mgr/Contact		Phone		E-mail Address		
Joseph Valdez		(916) 654-7188		jvaldez@dot.ca.gov		
Project Title						
Ventura County Seacliff Siding Upgrade and Extension						
Location, Project Limits, Description, Scope of Work, Legislative Description						
In Ventura county, from milepost (MP) 423.0 to MP 368.6, Pacific Surfliner route. Complete environmental clearance, design, engineering, permitting and construction for Seacliff rail siding project.						
Component	Implementing Agency				Reimbursements	
PA&ED	Caltrans / Union Pacific RR					
PS&E						
Right of Way						
Construction	Union Pacific Rail Road					
Legislative Districts						
Assembly:	35, 37			Senate:	17, 19	
Congressional:	23rd & 24th Districts					
Purpose and Need						
Rail traffic along this segment of the corridor is being impacted by a lack of sufficient sidings. Existing sidings are too short and spaced too far apart to allow for effective train meets and passing opportunities. Longer sidings will allow more frequent train meets between passenger and freight trains and provide a more efficient operation. While the current standard length for a freight siding is 10,000 feet, many of the sidings north of Los Angeles are limited in length (3,000 to 5,000 feet) and do not have the capacity to hold a modern freight. This, in essence, forces the shorter passenger trains into the siding in order to allow slower and longer freights to clear before being permitted to continue.						
Project Benefits						
Overall, siding projects in this area will allow for increased train frequencies, improved operational reliability, increased capacity, and decreased train delays. These projects will result in increased on-time performance by eliminating or reducing dispatcher hold times; increase speeds through switches and sidings; and improve train meets (thereby clearing bottlenecks) by providing sidings that will permit running meets for passenger trains. All of these positive factors will help make rail travel a more viable transportation alternative.						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						07/01/12
Circulate Draft Environmental Document				Document Type	CE/CE	09/01/14
Draft Project Report						10/01/14
End Environmental Phase (PA&ED Milestone)						12/01/14
Begin Design (PS&E) Phase						01/01/15
End Design Phase (Ready to List for Advertisement Milestone)						06/01/16
Begin Right of Way Phase						NA
End Right of Way Phase (Right of Way Certification Milestone)						NA
Begin Construction Phase (Contract Award Milestone)						07/01/16
End Construction Phase (Construction Contract Acceptance Milestone)						10/01/17
Begin Closeout Phase						11/01/17
End Closeout Phase (Closeout Report)						05/01/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 6/11)

Date: 10/18/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VEN	Pac Surfliner			2089	
Project Title: Ventura County Seacliff Siding Upgrade and Extension						

Existing Total Project Cost									Implementing Agency
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	
E&P (PA&ED)		1,200		3,000				4,200	Caltrans / Union Pacific RR
PS&E					6,870			6,870	
R/W SUP (CT)									Union Pacific Rail Road
CON SUP (CT)									
R/W									
CON									
TOTAL		1,200		3,000	6,870			11,070	
Proposed Total Project Cost									
E&P (PA&ED)		1,200		2,000				3,200	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						7,870		7,870	
TOTAL		1,200		2,000		7,870		11,070	

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding									30.20.020.720
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)				3,000				3,000	Caltrans
PS&E					6,870			6,870	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				3,000	6,870			9,870	
Proposed Funding									Notes
E&P (PA&ED)				2,000				2,000	Moves \$1M from PA&ED to Const, also moves \$6.780M from PS&E to Const.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						7,870		7,870	
TOTAL				2,000		7,870		9,870	

Fund No. 2:									Program Code
Existing Funding									20.10.400.100
Component	Prior	12/13	13/14	14/15	15/16	16/17	17/18+	Total	Funding Agency
E&P (PA&ED)		250						250	Local Transportation Funds
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		250						250	
Proposed Funding									Notes
E&P (PA&ED)		250						250	No Change
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		250						250	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2108		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SD	LOSSAN	244.1	245.7	Caltrans Division of Rail		
				MPO	Element	
				SANDAG	Rail	
Project Manager/Contact		Phone		E-mail Address		
Mary Estensen		916-654-5982		mary.estensen@dot.ca.gov		
Project Title						
Del Mar Bluffs Stabilization 4						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Located in the City of Del Mar on the LOSSAN Corridor between Milepost (MP) 244.1 and MP 245.7 on the San Diego Subdivision of the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Corridor. Eroding areas of the Del Mar Bluffs will be stabilized with soil support including installation of drilled shafts and tie backs.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	SANDAG					
PS&E	SANDAG					
Right of Way	SANDAG					
Construction	SANDAG					
Purpose and Need						<input type="checkbox"/> See page 2
The existing state of the Del Mar Bluffs poses a safety risk to trains operating across this segment of the corridor. The failure of the Bluffs is greatest when a train is present due to the imposed weight and vibrations on the soil. Continued operation over this segment requires an increase in the stability of the soil and containing erosion of the Bluffs.						
Project Benefits						<input type="checkbox"/> See page 2
Eliminates safety hazards and minimizes the risk of a land slide under the tracks causing a disruption in rail service.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						09/27/13
Begin Environmental (PA&ED) Phase						01/02/14
Circulate Draft Environmental Document				Document Type	CE/CE	06/01/14
Draft Project Report						N/A
End Environmental Phase (PA&ED Milestone)						08/01/14
Begin Design (PS&E) Phase						06/01/14
End Design Phase (Ready to List for Advertisement Milestone)						01/02/15
Begin Right of Way Phase						06/01/14
End Right of Way Phase (Right of Way Certification Milestone)						01/02/15
Begin Construction Phase (Contract Award Milestone)						07/01/17
End Construction Phase (Construction Contract Acceptance Milestone)						08/01/18
Begin Closeout Phase						08/01/18
End Closeout Phase (Closeout Report)						11/01/18

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SD	LOSSAN			2108	
Project Title: Del Mar Bluffs Stabilization 4						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	250							250	
PS&E	500							500	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,000			2,000	
TOTAL	750				2,000			2,750	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	250							250	SANDAG
PS&E	500							500	Local Funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	750							750	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									30.20020.720
PS&E									Caltrans
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,000			2,000	
TOTAL					2,000			2,000	

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/12/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2030B		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SJ	San Joaquin	1110.6	1116.3			
				MPO	Element	
				SJCOG	Rail	
Project Manager/Contact		Phone		E-mail Address		
Royce Gotcher		916-654-7129		royce_gotcher@dot.ca.gov		
Project Title						
Stockton to Escalon Double Track Project Segment 4						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
Segment 4 of the Stockton to Escalon Double Track Project consists of the construction of double track, including all necessary related infrastructure modifications located on BNSF Railway Company's main line between Mileposts 1101 and 1117. (Segment 4 is one of a total of four segments to be constructed between these limits.)						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	BNSF					
PS&E	BNSF					
Right of Way	BNSF					
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
The purpose and need for the project is to reduce congestion and improve the reliability, safety, and on-time performance of intercity passenger rail traffic throughout the entire San Joaquin Corridor. Further, the Project has been identified as a necessary component of the development of the proposed High Speed Rail Blended System, which will use the San Joaquin Corridor as the northern connection to the Initial Operating Segment.						
Project Benefits						<input type="checkbox"/> See page 2
Project benefits are reduced congestion and improved service reliability, increased safety, improved on-time performance, and increased operational efficiency of San Joaquin Corridor intercity passenger trains. Completion of the Project will further benefit the implementation of the proposed California High Speed Rail Blended System.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						01/01/12
Circulate Draft Environmental Document				Document Type	ND	09/04/12
Draft Project Report						09/01/12
End Environmental Phase (PA&ED Milestone)						09/01/12
Begin Design (PS&E) Phase						01/01/15
End Design Phase (Ready to List for Advertisement Milestone)						01/01/17
Begin Right of Way Phase						n/a
End Right of Way Phase (Right of Way Certification Milestone)						n/a
Begin Construction Phase (Contract Award Milestone)						07/01/17
End Construction Phase (Construction Contract Acceptance Milestone)						06/30/19
Begin Closeout Phase						07/01/19
End Closeout Phase (Closeout Report)						12/31/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/12/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SJ	San Joaquin			2030B	
Project Title: Stockton to Escalon Double Track Project Segment 4						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	500							500	
PS&E	2,100							2,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					23,000			23,000	
TOTAL	2,600				23,000			25,600	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
									30.20.020.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Caltrans
E&P (PA&ED)									BNSF Railway
PS&E									STIP Funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					23,000			23,000	
TOTAL					23,000			23,000	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
									Self Funded
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	500							500	BNSF Railway
PS&E	2,100							2,100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	2,600							2,600	

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/1/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2081		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SJ				Caltrans		
				MPO	Element	
				SJCOG	RAIL	
Project Manager/Contact		Phone		E-mail Address		
Carlos Ruiz		(916)654-3894		carlos_ruiz@dot.ca.gov		
Project Title						
Stockton Station Relocation						
Location, Project Limits, Description, Scope of Work						
In Stockton, at the intersection of the BNSF and UP railroads. Construct track connections and a new intercity passenger rail facility.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED						
PS&E	Caltrans					
Right of Way	Caltrans					
Construction						
Purpose and Need						
<p>The existence of two Stockton stops can be a source of confusion for Amtrak patrons. For example, passengers boarding a train originating from the Bay Area at the staffed Amtrak station may inadvertently return on the Sacramento-bound train, which only stops at an unstaffed Altamont Commuter Express (ACE) facility. Conversely, passengers initiating their journeys from the ACE station can only return to that location on one Sacramento-bound train, which is a disincentive to use the other four Oakland-bound trains that stop at the staffed station. Although Amtrak feeder bus service does connect the two stops, this situation obviously presents an inconvenience to Stockton-bound passengers. These circumstances dampen ridership potential,</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase					07/01/12	
End Design Phase (Ready to List for Advertisement Milestone)					12/31/12	
Begin Right of Way Phase					01/01/13	
End Right of Way Phase (Right of Way Certification Milestone)					08/31/13	
Begin Construction Phase (Contract Award Milestone)					07/01/14	
End Construction Phase (Construction Contract Acceptance Milestone)					07/31/18	
Begin Closeout Phase					08/01/18	
End Closeout Phase (Closeout Report)					01/31/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SJ , ,	, ,			2081	
Project Title: Stockton Station Relocation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	100							100	Caltrans
PS&E	650							650	
R/W SUP (CT)									Caltrans
CON SUP (CT)									
R/W	10,750							10,750	Caltrans
CON					35,000			35,000	
TOTAL	11,500				35,000			46,500	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - Public Transportation Account (PTA)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	100							100	Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	100							100	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	IIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	650							650	\$650 PSE ext. to 02/01/15
R/W SUP (CT)									\$10750 RW ext. to 02/01/15
CON SUP (CT)									
R/W	10,750							10,750	
CON									
TOTAL	11,400							11,400	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	SJ, ,	, ,			2081	
Project Title: Stockton Station Relocation						

Fund No. 3:		Future Need - Future Funds (NO-FUND)							Program Code	
		Existing Funding (\$1,000s)							FUTURE	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON					35,000			35,000		
TOTAL					35,000			35,000		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 4:		Existing Funding (\$1,000s)							Program Code	
		Existing Funding (\$1,000s)							FUTURE	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 5:		Existing Funding (\$1,000s)							Program Code	
		Existing Funding (\$1,000s)							FUTURE	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2065J		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VAR	Capital Corridor			Caltrans Division of Rail		
				MPO	Element	
					Rail	
Project Manager/Contact		Phone		E-mail Address		
Karen Hunter		916-654-5291		karen.hunter@dot.ca.gov		
Project Title						
Capitalized Maintenance Capitol Corridor (CCJPA)						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	Capitol Corridor Joint Powers Authority					
Purpose and Need						<input type="checkbox"/> See page 2
Capital maintenance for the Capitol Corridor intercity passenger rail route between Auburn and San Jose. Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance.						
Project Benefits						<input type="checkbox"/> See page 2
The project improves safety & reliability for the Capitol Corridor intercity passenger rail service by ensuring that the tracks are in a Class 5 condition; thereby benefiting on time performance and customer satisfaction.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	CE/CE	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VAR	Capital Corridor			2065J	
Project Title: Capitalized Maintenance Capitol Corridor (CCJPA)						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000	1,000	1,000	1,000	1,000		5,000	
TOTAL		1,000	1,000	1,000	1,000	1,000		5,000	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
									30.20.020.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									2014 STIP Candidate
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,000	1,000	1,000	1,000	1,000		5,000	
TOTAL		1,000	1,000	1,000	1,000	1,000		5,000	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

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General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2065K		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VAR	San Joaquin			Caltrans Division of Rail		
				MPO	Element	
					Rail	
Project Manager/Contact		Phone		E-mail Address		
Karen Hunter		916-654-5291		karen.hunter@dot.ca.gov		
Project Title						
Capitalized Maintenance San Joaquin Corridor						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
System wide capital maintenance on the rail lines between Oakland to Bakersfield served by the San Joaquin intercity passenger rail services.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
Capital maintenance for the intercity passenger rail route between Oakland to Bakersfield. Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance.						
Project Benefits						<input type="checkbox"/> See page 2
The project improves safety & reliability for the intercity passenger rail service by ensuring that the tracks are in a Class 5 condition; thereby benefiting on time performance and customer satisfaction.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	CE/CE	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						07/01/17
End Construction Phase (Construction Contract Acceptance Milestone)						07/01/19
Begin Closeout Phase						07/01/19
End Closeout Phase (Closeout Report)						12/31/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VAR	San Joaquin			2065K	
Project Title: Capitalized Maintenance San Joaquin Corridor						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,000			2,000	
TOTAL					2,000			2,000	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
									30.20.020.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									2014 STIP Candidate
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,000			2,000	
TOTAL					2,000			2,000	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2065L		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VAR	Pac Surfliner			Caltrans Division of Rail		
				MPO	Element	
				SCAG	Rail	
Project Manager/Contact		Phone		E-mail Address		
Karen Hunter		916-654-5291		karen.hunter@dot.ca.gov		
Project Title						
Capitalized Maintenance Pacific Surfliner LOSSAN Corridor						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
System wide capital maintenance on the rail lines between San Luis Obispo to San Diego served by the Pacific Surfliner intercity passenger rail service.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	Caltrans					
Purpose and Need						<input type="checkbox"/> See page 2
Capital maintenance for the Pacific Surfliner intercity passenger rail route. Work includes activities to maintain the physical assets of the railroad: rail maintenance, track geometry maintenance, tie and fastener maintenance, ballast maintenance, switch maintenance and signal maintenance.						
Project Benefits						<input type="checkbox"/> See page 2
The project improves safety & reliability for the intercity passenger rail service by ensuring that the tracks are in a Class 5 condition; thereby benefiting on time performance and customer satisfaction.						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone						Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	CE/CE	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						07/01/17
End Construction Phase (Construction Contract Acceptance Milestone)						07/01/19
Begin Closeout Phase						07/01/19
End Closeout Phase (Closeout Report)						12/31/19

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VAR	Pac Surfliner			2065L	
Project Title: Capitalized Maintenance Pacific Surfliner LOSSAN Corridor						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,000			2,000	
TOTAL					2,000			2,000	

Fund No. 1:	Proposed Funding (\$1,000s)								Program Code
									30.20.020.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									2014 STIP Candidate
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					2,000			2,000	
TOTAL					2,000			2,000	

Fund No. 2:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 3:	Proposed Funding (\$1,000s)								Program Code
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	11/7/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
75				2088		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
VEN	Pac Surfliner	MP 433.1	MP 435.3	Caltrans Division of Rail		
				MPO	Element	
				SCAG	Rail	
Project Manager/Contact		Phone		E-mail Address		
Noemi Rios		916-651-8244		noemi.rios@dot.ca.gov		
Project Title						
Sealed Corridor Grade Crossing Improvements in Ventura County						
Location, Project Limits, Description, Scope of Work						<input type="checkbox"/> See page 2
The project will construct grade crossing improvement and enhancements on Metrolink's Ventura Line in Ventura County, including three crossings in Simi Valley: First Street, Erringer Street and Sycamore Street. Enhancements include median islands and gate, signal and pedestrian crossing improvements.						
<input type="checkbox"/> Includes ADA Improvements			<input type="checkbox"/> Includes Bike/Ped Improvements			
Component	Implementing Agency					
PA&ED	SCRRA					
PS&E	SCRRA					
Right of Way	SCRRA					
Construction	SCRRA					
Purpose and Need						<input type="checkbox"/> See page 2
The project reduces the opportunity for collisions, thereby increasing safety and reducing delays to passenger and freight rail traffic, motor vehicles and pedestrians traveling through the corridor.						
Project Benefits						<input type="checkbox"/> See page 2
The benefits of this project are reduction of collisions at the crossings with the associated property damage, potential injuries and loss of well, as well as reductions of delays to both train and street traffic resulting from collisions and near misses. The project improves safety and reliability for 26 passenger trains (16 Metrolink and 10 Amtrak) and 6 Union Pacific freight trains.						
<input checked="" type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals			<input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions			
Project Milestone						Proposed
Project Study Report Approved						08/31/12
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	CE/CE	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						6/30/2013
Begin Design (PS&E) Phase						08/31/12
End Design Phase (Ready to List for Advertisement Milestone)						07/12/13
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						10/31/14
End Construction Phase (Construction Contract Acceptance Milestone)						10/31/15
Begin Closeout Phase						11/01/15
End Closeout Phase (Closeout Report)						05/31/16

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VEN	Pac Surfliner			2088	
Project Title: Sealed Corridor Grade Crossing Improvements in Ventura County						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E	800							800	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	716	7,350						8,066	
TOTAL	1,666	7,200						8,866	

Fund No. 1:	ITIP								Program Code
Proposed Funding (\$1,000s)									30.20.020.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E	800							800	CTC allocated \$800K IIP PS&E for FY 11/12 per Resolution MFP-11-02
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		7,200						7,200	
TOTAL	800	7,200						8,000	

Fund No. 2:	Prop 1B: PTMISEA FY 11-13								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									SCRRA
PS&E									Local Funds
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	196							196	
TOTAL	196							196	

Fund No. 3:	Prop 1B: CTSGP FY 12								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									SCRRA
PS&E									Funds provided by VCTC (Ventura County Transportation Commission)
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	520							520	
TOTAL	520							520	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2013)

Date: 11/7/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
75	VEN	Pac Surfliner			2088	
Project Title: Sealed Corridor Grade Crossing Improvements in Ventura County						

Fund No. 4: Prop 1B PTMISEA FY 13								Program Code	
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									SCRRA
PS&E									Although this is FY 13 funding, still waiting for bond sale, expected to receive funds in winter of 2013.
R/W SUP (CT)									
CON SUP (CT)	-								
R/W									
CON	150							150	
TOTAL	150							150	

Fund No. 5:								Program Code	
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 6:								Program Code	
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:								Program Code	
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/1/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
01				4558		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MEN	101	99.5		Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
Steven Blair		(707)441-5899		steven_blair@dot.ca.gov		
Project Title						
US 101 Scenic Vista at Confusion Hill						
Location, Project Limits, Description, Scope of Work						
In Mendocino from old US 101 alignment to just north of the Confusion Hill Amusement Park. Construct a Scenic Vista including interpretive signage and kiosk, walkways and handrails, benches and picnic tables, and the acquisition of a nearby grave site.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
US 101 is the lifeline of the North Coast and, as such, has the greatest volume of interregional traffic of any of the State highways in the District. When the project to construct a bypass of this section of US 101 was fully funded in the 2004 State Highway Operation and Protection Program (SHOPP) and the decommissioning aspect of that project began to develop, potential future uses for the portion of 101 that would be relinquished to the County began to form. Mendocino County expressed an interest in obtaining the site as a public park/scenic vista given its dramatic location overlooking the Eel River canyon and its cultural significance. The standard procedure for a decommissioning and relinquishment project like this would be to stabilize the facility.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document			Document Type	//		
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
01	MEN, ,	101, ,			4558	
Project Title: US 101 Scenic Vista at Confusion Hill						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	108							108	Caltrans
PS&E		63						63	Caltrans
R/W SUP (CT)		24						24	Caltrans
CON SUP (CT)			120					120	Caltrans
R/W		81						81	Caltrans
CON			798					798	Caltrans
TOTAL	108	168	918					1,194	

Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	108							108	Caltrans
PS&E		63						63	
R/W SUP (CT)		24						24	
CON SUP (CT)			120					120	
R/W		81						81	
CON			798					798	
TOTAL	108	168	918					1,194	

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/1/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
03	0F310	0300000078	3122			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ED	49	24.0		Caltrans		
				MPO	Element	
				SACOG	CO	
Project Manager/Contact		Phone		E-mail Address		
Clark Peri		(916)274-0538		clark_peri@dot.ca.gov		
Project Title						
ED-SR-49 South Fork American River Bridge						
Location, Project Limits, Description, Scope of Work						
This project is located at the South Fork American River Bridge is located in El Dorado County on SR 49 (Post mile 23.99). The project is to enhance the South Fork American River Bridge to provide safe and efficient pedestrian and bicyclist facilities to the project.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The purpose of the project is to provide the needed components that will facilitate access to thousands of motorized and non-motorized travelers, both residents and visitors across the South Fork of the American River on SR 49. The need for this project is for improved safety and access by pedestrians and bicyclists.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					07/01/12	
Circulate Draft Environmental Document			Document Type	02/01/14		
Draft Project Report					01/15/14	
End Environmental Phase (PA&ED Milestone)					08/01/14	
Begin Design (PS&E) Phase					08/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					10/15/15	
Begin Right of Way Phase					08/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					10/01/15	
Begin Construction Phase (Contract Award Milestone)					05/01/16	
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/18	
Begin Closeout Phase					11/01/18	
End Closeout Phase (Closeout Report)					11/01/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	ED , ,	49, ,	0F310	0300000078	3122	
Project Title: ED-SR-49 South Fork American River Bridge						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	710							710	Caltrans
PS&E	1,750							1,750	Caltrans
R/W SUP (CT)	210							210	Caltrans
CON SUP (CT)			2,100					2,100	Caltrans
R/W		436						436	Caltrans
CON			12,250					12,250	Caltrans
TOTAL	2,670	436	14,350					17,456	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	710							710	
PS&E	1,750							1,750	
R/W SUP (CT)	210							210	
CON SUP (CT)			2,100					2,100	
R/W		436						436	
CON			8,000					8,000	
TOTAL	2,670	436	10,100					13,206	

Fund No. 1:	RIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									El Dorado Local Transportation Co
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			500					500	
TOTAL			500					500	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			3,750					3,750	
TOTAL			3,750					3,750	
Proposed Funding (\$1,000s)									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	ED , ,	49, ,	0F310	0300000078	3122	
Project Title: ED-SR-49 South Fork American River Bridge						

Fund No. 3:		Other State - National Hwy System (NH)							Program Code	
		Existing Funding (\$1,000s)							SHOPP	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	710							710	Caltrans	
PS&E	1,750							1,750		
R/W SUP (CT)	210							210		
CON SUP (CT)			2,100					2,100		
R/W		436						436		
CON			8,000					8,000		
TOTAL	2,670	436	10,100					13,206		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)	710							710		
PS&E	1,750							1,750		
R/W SUP (CT)	210							210		
CON SUP (CT)			2,100					2,100		
R/W		436						436		
CON			8,000					8,000		
TOTAL	2,670	436	10,100					13,206		

Fund No. 4:									Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 5:									Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/1/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
03	4E490			1660		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SAC				Calif. Department of Parks and Recreation		
				MPO	Element	
				SACOG	LA	
Project Manager/Contact		Phone		E-mail Address		
Catherine Taylor		(916)445-7373				
Project Title						
Railroad Technology Museum Building: Boiler Shop						
Location, Project Limits, Description, Scope of Work						
In Sacramento, at the downtown railyards. Stabilize and rehabilitate building.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	Calif. Department of Parks and Recreation					
Purpose and Need						
<p>This project will be the first phase in facilitating the development of the Railroad Technology Museum, a public museum devoted to interpreting and educating the public about the development of technologies in the railroad industry including evolution from steam to diesel technology, and current trends in clean-burning locomotives. It will also focus on design of rolling stock, tracks and structures, and future technology being introduced to reduce dependency on the automobile.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC, ,	, ,	4E490		1660	
Project Title: Railroad Technology Museum Building: Boiler Shop						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	125							125	
PS&E	525							525	
R/W SUP (CT)									Calif. Department of Parks and
CON SUP (CT)									
R/W	400							400	Calif. Department of Parks and
CON		7,050						7,050	
TOTAL	1,050	7,050						8,100	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	125							125	
PS&E	525							525	
R/W SUP (CT)									
CON SUP (CT)									
R/W	400							400	
CON		4,550						4,550	
TOTAL	1,050	4,550						5,600	

Fund No. 1:	IIP - STP Enhancement (STPE-S)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		2,500						2,500	
TOTAL		2,500						2,500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
Existing Funding (\$1,000s)									LOCAL FUNDS
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	125							125	City of Sacramento
PS&E	525							525	
R/W SUP (CT)									
CON SUP (CT)									
R/W	400							400	
CON		4,550						4,550	
TOTAL	1,050	4,550						5,600	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	125							125	
PS&E	525							525	
R/W SUP (CT)									
CON SUP (CT)									
R/W	400							400	
CON		4,550						4,550	
TOTAL	1,050	4,550						5,600	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/1/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
03	4E490			1665		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SAC				Calif. Department of Parks and Recreation		
				MPO	Element	
				SACOG	LA	
Project Manager/Contact		Phone		E-mail Address		
Catherine A. Taylor		(916)445-7373				
Project Title						
Boiler Shop Site Improvements						
Location, Project Limits, Description, Scope of Work						
At Downtown Sacramento Railyards. Rehabilitate structures adjacent to the Boiler Shop and install landscaping, pedestrian and bike paths.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Calif. Department of Parks and Recreation					
PS&E	Calif. Department of Parks and Recreation					
Right of Way						
Construction	Calif. Department of Parks and Recreation					
Purpose and Need						
<p>The proposed enhancement project will allow the Boiler Shop to become a fully functional, publicly accessible facility once all stabilization and rehabilitation activities are completed. Given that the Downtown Sacramento Railyards project is a multiphase project expected to take many years to complete, enhancements that will assist pedestrians and bicyclists in moving throughout the project areas are important. The Boiler Shop is located immediately adjacent to the Sacramento Intermodal Transportation Facility (SITF), and the planned pedestrian/bicycle underpass connecting to the SITF will allow ingress/egress into and around the Boiler Shop/Railroad Technology Museum area, which currently has no improved roadways, pathways, landscaping</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/1/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	SAC, ,	, ,	4E490		1665	
Project Title: Boiler Shop Site Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	95							95	Calif. Department of Parks and
PS&E	205							205	Calif. Department of Parks and
R/W SUP (CT)									
CON SUP (CT)									Calif. Department of Parks and
R/W									
CON		2,700						2,700	Calif. Department of Parks and
TOTAL	300	2,700						3,000	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	95							95	
PS&E	205							205	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,200						1,200	
TOTAL	300	1,200						1,500	

Fund No. 1:	IIP - STP Enhancement (STPE-S)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									Caltrans
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,500						1,500	
TOTAL		1,500						1,500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Other State - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.800.200
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	95							95	Calif. Department of Parks and Rec
PS&E	205							205	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,200						1,200	
TOTAL	300	1,200						1,500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	95							95	
PS&E	205							205	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		1,200						1,200	
TOTAL	300	1,200						1,500	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID		PPNO	MPO ID	TCRP No.
04				9051A		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
ALA	80	1.2	2.5	MTC		
				MPO	Element	
				MTC	CO	
Project Manager/Contact		Phone		E-mail Address		
Lee Taubeneck		(510)286-5908				
Project Title						
Route 80 San Francisco Bay Bridge Gateway Park - Phase 1A and 1B						
Location, Project Limits, Description, Scope of Work						
In Oakland at the Oakland Touchdown of the new East Span of the Bay Bridge, construct a regional park. This includes a museum at area of relocated maintenance facility, minor improvements to Burma Road and park area, artwork, restrooms, landscaping, shoreline improvements, pathways and walkway improvements.						
<input type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	Caltrans					
Purpose and Need						
Gateway Park will be a destination for visitors and residents alike, to pause, observe, and celebrate the iconic architecture and engineering of the new bridge, the rich history of rail, road and water transport, and the natural beauty of the San Francisco Bay. The park will also facilitate important multi-modal improvements in the area, including auto vehicles, Port truck traffic, public transit, bicyclists and pedestrian accessing the new bridge.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document				Document Type	//	
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA, ,	80, ,			9051A	
Project Title: Route 80 San Francisco Bay Bridge Gateway Park - Phase 1A and 1B						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,000							3,000	Caltrans
PS&E	15,000							15,000	
R/W SUP (CT)									Caltrans
CON SUP (CT)									
R/W									Caltrans
CON				143,000				143,000	
TOTAL	18,000			143,000				161,000	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	3,000							3,000	
PS&E	15,000							15,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				128,000				128,000	
TOTAL	18,000			128,000				146,000	

Fund No. 1:	RIP - STP Enhancement (STPE-S)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W SUP (CT)									Alameda County RIP
CON SUP (CT)									
R/W									
CON				3,063				3,063	
TOTAL				3,063				3,063	
Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				3,063				3,063	
TOTAL				3,063				3,063	

Fund No. 2:	RIP - STP Enhancement (STPE-S)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									
R/W SUP (CT)									Contra Costa RIP
CON SUP (CT)									
R/W									
CON				2,090				2,090	
TOTAL				2,090				2,090	
Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				2,090				2,090	
TOTAL				2,090				2,090	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA, ,	80, ,			9051A	
Project Title: Route 80 San Francisco Bay Bridge Gateway Park - Phase 1A and 1B						

Fund No. 3:		RIP - STP Enhancement (STPE-S)							Program Code
		Existing Funding (\$1,000s)							20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									Marin County RIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				571				571	
TOTAL				571				571	
		Proposed Funding (\$1,000s)							Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				571				571	
TOTAL				571				571	

Fund No. 4:		RIP - STP Enhancement (STPE-S)							Program Code
		Existing Funding (\$1,000s)							20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									Napa County RIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				376				376	
TOTAL				376				376	
		Proposed Funding (\$1,000s)							Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				376				376	
TOTAL				376				376	

Fund No. 5:		RIP - STP Enhancement (STPE-S)							Program Code
		Existing Funding (\$1,000s)							20.XX.075.600
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									MTC
PS&E									San Francisco County RIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,548				1,548	
TOTAL				1,548				1,548	
		Proposed Funding (\$1,000s)							Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				1,548				1,548	
TOTAL				1,548				1,548	

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA, ,	80, ,			9051A	
Project Title: Route 80 San Francisco Bay Bridge Gateway Park - Phase 1A and 1B						

Fund No. 6:		RIP - STP Enhancement (STPE-S)							Program Code	
		Existing Funding (\$1,000s)							20.XX.075.600	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									MTC	
PS&E									San Mateo County RIP	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,598				1,598		
TOTAL				1,598				1,598		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,598				1,598		
TOTAL				1,598				1,598		

Fund No. 7:		RIP - STP Enhancement (STPE-S)							Program Code	
		Existing Funding (\$1,000s)							20.XX.075.600	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									MTC	
PS&E									Santa Clara County RIP	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				3,632				3,632		
TOTAL				3,632				3,632		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				3,632				3,632		
TOTAL				3,632				3,632		

Fund No. 8:		RIP - STP Enhancement (STPE-S)							Program Code	
		Existing Funding (\$1,000s)							20.XX.075.600	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									MTC	
PS&E									Solano County RIP	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				945				945		
TOTAL				945				945		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				945				945		
TOTAL				945				945		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA, ,	80, ,			9051A	
Project Title: Route 80 San Francisco Bay Bridge Gateway Park - Phase 1A and 1B						

Fund No. 9: RIP - STP Enhancement (STPE-S)									Program Code	
Existing Funding (\$1,000s)									20.XX.075.600	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									MTC	
PS&E									Sonoma County County RIP	
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,177				1,177		
TOTAL				1,177				1,177		
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,177				1,177		
TOTAL				1,177				1,177		

Fund No. 10: IIP - STP Enhancement (STPE-S)									Program Code	
Existing Funding (\$1,000s)									20.XX.025.700	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									Caltrans	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				15,000				15,000		
TOTAL				15,000				15,000		
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)									Delete ITIP funds due to loss of TE from STIP (changes in MAP-21). Project not competitive for regular interregional funding.	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

Fund No. 11: Local Funds - Local Transportation Funds (LTF)									Program Code	
Existing Funding (\$1,000s)									20.10.400.100	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)	3,000							3,000	MTC	
PS&E	14,000							14,000		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				108,000				108,000		
TOTAL	17,000			108,000				125,000		
Proposed Funding (\$1,000s)									Notes	
E&P (PA&ED)	3,000							3,000		
PS&E	14,000							14,000		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				108,000				108,000		
TOTAL	17,000			108,000				125,000		

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
04	ALA, ,	80, ,			9051A	
Project Title: Route 80 San Francisco Bay Bridge Gateway Park - Phase 1A and 1B						

Fund No. 12:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding (\$1,000s)							20.10.400.100	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									East Bay Regional Park District	
PS&E	1,000							1,000		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				4,000				4,000		
TOTAL	1,000			4,000				5,000		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E	1,000							1,000		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				4,000				4,000		
TOTAL	1,000			4,000				5,000		

Fund No. 13:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding (\$1,000s)							20.10.400.100	
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)									MTC	
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,000				1,000		
TOTAL				1,000				1,000		
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON				1,000				1,000		
TOTAL				1,000				1,000		

Fund No. 14:		Local Funds - Local Transportation Funds (LTF)							Program Code	
		Existing Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										
		Proposed Funding (\$1,000s)							Notes	
E&P (PA&ED)										
PS&E										
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON										
TOTAL										

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
05	1A820	0512000025	2339			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MON	101	R3.1	R5.2	Caltrans		
SLO	46	49.5		MPO	Element	
SB	101	46.9	51.1	AMBAG	CO	
Project Manager/Contact		Phone		E-mail Address		
David Silberberger		(805)549-3798		david_silberberger@dot.ca.gov		
Project Title						
District 5 Safety Roadside Rest Areas Shade and Shelters and Transportation Art						
Location, Project Limits, Description, Scope of Work						
On Hwy 101, in Monterey Co at Camp Roberts SRRRA, in San Luis Obispo Co at Shandon SRAA, and in Santa Barbara Co at Gaviota SRRRA; commission original artwork for design and construction of carved and metal sculpture shade structures for picnic areas at 3 SRRAs and installation of original artwork in specifically designed architectural spaces.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
Three SRRAs in D5 have all recently undergone major rehabilitation for ADA compliance. During design certain places on the buildings and within the landscape were specifically detailed to accomodate future transportation artwork. This project will design and construct aesthetic shade shelters that include custom designed metal work and other artistic elements to compliment the architecture of the new buildings and blend with landscaping. Additionally, this project would create the framework for a revolving transportation art exhibit in the SRRRA kiosks.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					07/01/12	
Circulate Draft Environmental Document			Document Type	/ /		
Draft Project Report					10/01/13	
End Environmental Phase (PA&ED Milestone)					12/01/13	
Begin Design (PS&E) Phase					12/01/13	
End Design Phase (Ready to List for Advertisement Milestone)					08/01/15	
Begin Right of Way Phase					12/01/13	
End Right of Way Phase (Right of Way Certification Milestone)					04/01/15	
Begin Construction Phase (Contract Award Milestone)					02/03/16	
End Construction Phase (Construction Contract Acceptance Milestone)					03/01/17	
Begin Closeout Phase					03/01/17	
End Closeout Phase (Closeout Report)					07/01/18	

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
05	MON, SLO, SB	101, 46, 101	1A820	0512000025	2339	
Project Title: District 5 Safety Roadside Rest Areas Shade and Shelters and Transportation Art						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	148							148	Caltrans
PS&E	389							389	Caltrans
R/W SUP (CT)		5						5	Caltrans
CON SUP (CT)		282						282	Caltrans
R/W									Caltrans
CON		1,117						1,117	Caltrans
TOTAL	537	1,404						1,941	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	148							148	Caltrans
PS&E	389							389	
R/W SUP (CT)		5						5	
CON SUP (CT)		282						282	
R/W									
CON		1,117						1,117	
TOTAL	537	1,404						1,941	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP due to loss of TE funds in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N910	0600020719	6582			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
FRE	5	1.2		Caltrans		
				MPO	Element	
				COFCG	CO	
Project Manager/Contact		Phone		E-mail Address		
Hussein Senan		(559)243-3586		Hussein_Senan@dot.ca.gov		
Project Title						
Coalinga SRRA Interpretive Plaza						
Location, Project Limits, Description, Scope of Work						
Near Coalinga, at the Coalinga Safety Roadside Rest Area. Construct information plaza with interpretive panels.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The existing facility is heavily used facility, with over 1,257,000 southbound visitors and 1,182,300 northbound visitors per year. Minimal traveler information is available with little transportation information and its context to adjacent area is limited. The proposed interpretive plaza will provide enhanced information for the many visitors using the southbound and northbound safety roadside rest areas.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					12/01/13	
Circulate Draft Environmental Document			Document Type	CE/CE	05/05/14	
Draft Project Report					06/15/14	
End Environmental Phase (PA&ED Milestone)					08/05/14	
Begin Design (PS&E) Phase					09/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					02/15/16	
Begin Right of Way Phase					09/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					11/15/15	
Begin Construction Phase (Contract Award Milestone)					05/15/16	
End Construction Phase (Construction Contract Acceptance Milestone)					04/15/17	
Begin Closeout Phase					05/01/17	
End Closeout Phase (Closeout Report)					02/15/18	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	FRE, ,	5, ,	0N910	0600020719	6582	
Project Title: Coalinga SRRA Interpretive Plaza						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)		43						43	Caltrans
PS&E		103						103	Caltrans
R/W SUP (CT)			2					2	Caltrans
CON SUP (CT)			94					94	Caltrans
R/W									Caltrans
CON			313					313	Caltrans
TOTAL		146	409					555	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
	Existing Funding (\$1,000s)								20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)		43						43	Caltrans
PS&E		103						103	
R/W SUP (CT)			2					2	
CON SUP (CT)			94					94	
R/W									
CON			313					313	
TOTAL		146	409					555	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
	Existing Funding (\$1,000s)								
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N860	0600020714	6577			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
KER	99	0.5	15.6	Caltrans		
KER	99	30.3	57.5	MPO	Element	
TUL	99	0.0	0.2	KCOG	CO	
Project Manager/Contact		Phone		E-mail Address		
Abdul El-Dahabi		(559)243-3445		abdul.el-dahabi@dot.ca.gov		
Project Title						
Northern and Southern Kern 99 Corridor Bridge Enhancement						
Location, Project Limits, Description, Scope of Work						
In Kern and Tulare Counties, on State Route 99, at various locations. This bridge enhancement project includes 24 structures within and near the Cities of Bakersfield, McFarland and Delano, and from near the Community of Wheeler Ridge to the Community of Greenfield. The aesthetic work will consist of colored bands on the bridge, slope paving, and irrigation conduit.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
To promote unity along the Route 99 Corridor, Caltrans and local communities have developed a Master Plan to improve the image of Route 99 and strengthen community identity. Proposed improvements will foster a "valley-wide identity". The corridor themes supported by The Great Valley Center, Caltrans, and many Central Valley communities. "Design concepts and aesthetic treatments applied along the Route 99 Corridor will be consistent with the most current Caltrans policy on Context Sensitive Solutions". This project will assist in visually unifying the roadsides in this section of the Route 99 transportation corridor.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					07/01/14	
Circulate Draft Environmental Document			Document Type	CE/CE	04/15/15	
Draft Project Report					06/15/15	
End Environmental Phase (PA&ED Milestone)					07/15/15	
Begin Design (PS&E) Phase					08/01/16	
End Design Phase (Ready to List for Advertisement Milestone)					03/15/17	
Begin Right of Way Phase					08/01/16	
End Right of Way Phase (Right of Way Certification Milestone)					12/01/16	
Begin Construction Phase (Contract Award Milestone)					06/15/17	
End Construction Phase (Construction Contract Acceptance Milestone)					05/15/18	
Begin Closeout Phase					06/01/18	
End Closeout Phase (Closeout Report)					05/15/19	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	KER, KER, TUL	99, 99, 99	0N860	0600020714	6577	
Project Title: Northern and Southern Kern 99 Corridor Bridge Enhancement						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)		130						130	Caltrans
PS&E			230					230	Caltrans
R/W SUP (CT)			4					4	Caltrans
CON SUP (CT)				155				155	Caltrans
R/W									Caltrans
CON				1,390				1,390	Caltrans
TOTAL		130	234	1,545				1,909	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)		130						130	Caltrans
PS&E			230					230	
R/W SUP (CT)			4					4	
CON SUP (CT)				155				155	
R/W									
CON				1,390				1,390	
TOTAL		130	234	1,545				1,909	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N890	0600020717	6579			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	10.0	R58.8	Caltrans		
FRE	99	0.0	12.0	MPO	Element	
				TCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Abdul-El-Dahabi		(559)243-3445		abdul.el-dahabi@dot.ca.gov		
Project Title						
Route 99 Corridor Bridge Enhancement in Rural Tulare and Southern Fresno Counties						
Location, Project Limits, Description, Scope of Work						
In various cities at various locations. Bridge aesthetic enhancements.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
Aesthetic enhancements on 29 structures in and near Pixley, Goshen, Traver, Tulare, Selma, and Fowler.						
To promote unity along the Route 99 Corridor, Caltrans and local communities have developed a Master Plan to improve the image of Route 99 and strengthen community identity. Proposed improvements will foster a valley-wide identity. The corridor theme is supported by The Great Valley Center, Caltrans, and many Central Valley communities. Design concepts and aesthetic treatments applied along the Route 99 Corridor will be consistent with the most current Caltrans policy on context sensitive solutions. This project will assist in						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					01/01/15	
Circulate Draft Environmental Document			Document Type	CE/CE	09/15/15	
Draft Project Report					11/15/15	
End Environmental Phase (PA&ED Milestone)					12/15/15	
Begin Design (PS&E) Phase					01/01/16	
End Design Phase (Ready to List for Advertisement Milestone)					07/15/17	
Begin Right of Way Phase					01/01/16	
End Right of Way Phase (Right of Way Certification Milestone)					03/15/17	
Begin Construction Phase (Contract Award Milestone)					10/15/17	
End Construction Phase (Construction Contract Acceptance Milestone)					10/01/18	
Begin Closeout Phase					01/01/19	
End Closeout Phase (Closeout Report)					01/01/20	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL, FRE,	99, 99,	0N890	0600020717	6579	
Project Title: Route 99 Corridor Bridge Enhancement in Rural Tulare and Southern Fresno Counties						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)		148						148	Caltrans
PS&E			260					260	Caltrans
R/W SUP (CT)				4				4	Caltrans
CON SUP (CT)				157				157	Caltrans
R/W									Caltrans
CON				1,574				1,574	Caltrans
TOTAL		148	260	1,735				2,143	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)		148						148	Caltrans
PS&E			260					260	
R/W SUP (CT)				4				4	
CON SUP (CT)				157				157	
R/W									
CON				1,574				1,574	
TOTAL		148	260	1,735				2,143	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
06	0N900	0600020718	6581			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
TUL	99	48.8		Caltrans		
				MPO	Element	
				TCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Hussein Senan		(559)243-3586		Hussein_Senan@dot.ca.gov		
Project Title						
Warlow SRRA Information Kiosk & Shade Structures						
Location, Project Limits, Description, Scope of Work						
Near Kingsburg, at the Warlow Safety Roadside Rest Area. Construct information kiosk and two enhanced picnic shade structures.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>This project would enhance the pedestrian experience of travelers along Route 99 by providing interpretive/informational panels and two picnic shade structures. Interpretive panels will reflect the regional/cultural context as it relates to surrounding transportation system and the Route 99 corridor. Upgraded pedestrian shade structures will enhance the users comfort and rest experience. Travelers would be encouraged to take a break by providing them with a safe and informative rest stop.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					10/01/13	
Circulate Draft Environmental Document			Document Type	CE/CE	01/15/40	
Draft Project Report					03/05/14	
End Environmental Phase (PA&ED Milestone)					04/05/14	
Begin Design (PS&E) Phase					05/01/14	
End Design Phase (Ready to List for Advertisement Milestone)					10/15/15	
Begin Right of Way Phase					05/01/14	
End Right of Way Phase (Right of Way Certification Milestone)					07/15/15	
Begin Construction Phase (Contract Award Milestone)					02/15/16	
End Construction Phase (Construction Contract Acceptance Milestone)					04/15/17	
Begin Closeout Phase					06/01/17	
End Closeout Phase (Closeout Report)					04/15/18	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
06	TUL, ,	99, ,	0N900	0600020718	6581	
Project Title: Warlow SRRA Information Kiosk & Shade Structures						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	43							43	Caltrans
PS&E		225						225	Caltrans
R/W SUP (CT)			2					2	Caltrans
CON SUP (CT)			125					125	Caltrans
R/W									Caltrans
CON			449					449	Caltrans
TOTAL	43	225	576					844	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	43							43	Caltrans
PS&E		225						225	
R/W SUP (CT)			2					2	
CON SUP (CT)			125					125	
R/W									
CON			449					449	
TOTAL	43	225	576					844	

Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Delete ITIP TE funds due to elimination of TE Program in MAP-21.

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07	28380	0713000004	4328			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	101	1.4	15.6	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Javad Rahimzadeh		(213)897-6846				
Project Title						
LA-101 Vine Planting Corridor Enhancement						
Location, Project Limits, Description, Scope of Work						
In the city of Los Angeles at various locations. Vine planting.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The existing soundwalls, retaining walls, and other structures were constructed prior to when the policy to plant vines on walls/structures to deter graffiti was initiated. The District Graffiti Coordinator has identified these walls/structures along this route as being heavily and frequently tagged with graffiti.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA , ,	101, ,	28380	0713000004	4328	
Project Title: LA-101 Vine Planting Corridor Enhancement						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	87							87	Caltrans
PS&E	226							226	Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)		295						295	Caltrans
R/W									Caltrans
CON		1,738						1,738	Caltrans
TOTAL	313	2,033						2,346	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	87							87	
PS&E	226							226	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	313							313	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	87							87	Caltrans
PS&E	226							226	
R/W SUP (CT)									
CON SUP (CT)		295						295	
R/W									
CON		1,738						1,738	
TOTAL	313	2,033						2,346	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	87							87	
PS&E	226							226	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	313							313	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07	28390	0700020868	4329			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	210	25.4	28.7	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
David Miraaney		(213)897-2770				
Project Title						
LA-210 Vine Planting Corridor Enhancement						
Location, Project Limits, Description, Scope of Work						
In Pasadena, Irwindale, Azusa and Glendora at various locations. Vine planting.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The existing soundwalls, retaining walls, and other structures were constructed prior to when the policy to plant vines on walls/structures to deter graffiti was initiated. The District Graffiti Coordinator has identified these walls/structures along this route as being heavily and frequently tagged with graffiti.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

ADA Notice

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA , ,	210, ,	28390	0700020868	4329	
Project Title: LA-210 Vine Planting Corridor Enhancement						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	22							22	Caltrans
PS&E	56							56	Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)		73						73	Caltrans
R/W									Caltrans
CON		428						428	Caltrans
TOTAL	78	501						579	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	22							22	
PS&E	56							56	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	78							78	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	22							22	Caltrans
PS&E	56							56	
R/W SUP (CT)									
CON SUP (CT)		73						73	
R/W									
CON		428						428	
TOTAL	78	501						579	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	22							22	
PS&E	56							56	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	78							78	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07	28400	0712000324	4330			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	110	27.1	28.1	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Jiwanjit Palaha		(213)897-6926				
Project Title						
Viewshed Enhancements on Arroyo Seco Byway						
Location, Project Limits, Description, Scope of Work						
In the city of Los Angeles, from Avenue 43 to Avenue 52. Install fencing and landscaping.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>The Arroyo Seco National Scenic Byway is marketed to travelers worldwide as an authentic historic resource. A draft Corridor Management Plan is in place to restore original character where possible, enhance the functioning of the Parkway, and improve the visual quality of the corridor. The purpose of this project is to improve the traveler's experience by placing a more aesthetically pleasing access control fencing and landscaping within City of Los Angeles right-of-way that will be maintained by the City.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA , ,	110, ,	28400	0712000324	4330	
Project Title: Viewshed Enhancements on Arroyo Seco Byway						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	27							27	Caltrans
PS&E	70							70	Caltrans
R/W SUP (CT)		5						5	Caltrans
CON SUP (CT)		91						91	Caltrans
R/W									Caltrans
CON		531						531	Caltrans
TOTAL	97	627						724	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	70							70	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	70							70	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	27							27	Caltrans
PS&E	70							70	
R/W SUP (CT)		5						5	
CON SUP (CT)		91						91	
R/W									
CON		531						531	
TOTAL	97	627						724	

Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	70							70	Delete ITIP TE funds due to elimination of TE Program in MAP-21. Project to be completed with other funds.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	70							70	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07	28430	0700020873	4332			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	2	14.2	22.2	Caltrans		
LA	134			MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
David Miraaney		(213)897-2770				
Project Title						
LA-2 and LA-134 Vine Planting Corridor Enhancement						
Location, Project Limits, Description, Scope of Work						
In Glendale and the city of Los Angeles at various locations. Vine planting.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
The existing soundwalls, retaining walls, and other structures were constructed prior to when the policy to plant vines on walls/structures to deter graffiti was initiated. The District Graffiti Coordinator has identified these walls/structures along these routes as being heavily and frequently tagged with graffiti.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type		
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA , LA ,	2, 134,	28430	0700020873	4332	
Project Title: LA-2 and LA-134 Vine Planting Corridor Enhancement						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	55							55	Caltrans
PS&E	144							144	Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)		188						188	Caltrans
R/W									Caltrans
CON		1,105						1,105	Caltrans
TOTAL	199	1,293						1,492	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	55							55	
PS&E	144							144	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	199							199	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	55							55	Caltrans
PS&E	144							144	
R/W SUP (CT)									
CON SUP (CT)		188						188	
R/W									
CON		1,105						1,105	
TOTAL	199	1,293						1,492	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	55							55	Delete ITIP TE funds due to elimination of TE Program in MAP-21. Project to be completed with other funds.
PS&E	144							144	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	199							199	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
07	29450	0713000392	4549			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
LA	5	45.1	55.8	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Kathleen Ledesma		(213)897-0627		kathleen_ledesma@dot.ca.gov		
Project Title						
Interstate 5 Native Planting and Corridor Enhancements						
Location, Project Limits, Description, Scope of Work						
In Los Angeles County and in the city of Santa Clarita from Route 14 to Route 126. Native Planting and Corridor Enhancements.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>The proposed sites only have ruderal vegetation comprised mostly of weeds and non-native grasses. Native planting will bring sustainable environmental benefits including carbon sequestration and mitigation of potential runoff by stabilizing the exposed soil in the project limits. The incorporation of permeable pavements and enhanced extended paving in the gore areas would also address water pollution due to highway runoff by reducing surface erosion. Enhancement of this section of the interstate 5 corridor will increase the aesthetic value, improve visual continuity of the route within the communities in Los Angeles County and the City of Santa Clarita.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document			Document Type	//		
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
07	LA , ,	5, ,	29450	0713000392	4549	
Project Title: Interstate 5 Native Planting and Corridor Enhancements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	87							87	Caltrans
PS&E	221							221	Caltrans
R/W SUP (CT)			5					5	Caltrans
CON SUP (CT)			296					296	Caltrans
R/W									Caltrans
CON			1,742					1,742	Caltrans
TOTAL	308		2,043					2,351	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	87							87	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	87							87	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	87							87	Caltrans
PS&E	221							221	
R/W SUP (CT)			5					5	
CON SUP (CT)			296					296	
R/W									
CON			1,742					1,742	
TOTAL	308		2,043					2,351	
Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	87							87	Delete ITIP TE funds due to elimination of TE Program in MAP-21. Project to be completed with other funds.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	87							87	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	10/11/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08	34770	0800000616	0215C	34770		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	58	R0.0	R12.9	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Jim Robinson		(909)917-8839		jim_robinson@dot.ca.gov		
Project Title						
Kramer Junction - Phase 1						
Location, Project Limits, Description, Scope of Work						
In Kramer Junction, from the Kern County line to 7.5 miles east of the Route 395 junction. Realign highway and construct grade separations.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>Need for Project: This 2-lane section of SR-58 is experiencing congestion and delays due to increasing truck volume and lack of passing opportunities. At the intersection of SR-58 and SR-395, increasing volume of traffic is creating operational and safety problems because the capacity of the intersection is frequently exceeded. - Purpose of Project: Eliminate potential hazardous traffic at grade crossing due to slowdown by heavy truck vehicles. Consistent with ITSP. A high emphasis focused route. Improves goods movement. Reduces people/goods movement conflicts. A 13-mile 4-lane expressway gap closure improving reliability of delivery. Important goods movement link to the Central valley.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					02/09/07	
Circulate Draft Environmental Document			Document Type	EIR/EIS	01/30/13	
Draft Project Report					12/30/12	
End Environmental Phase (PA&ED Milestone)					05/02/14	
Begin Design (PS&E) Phase					05/03/14	
End Design Phase (Ready to List for Advertisement Milestone)					10/26/16	
Begin Right of Way Phase					05/05/14	
End Right of Way Phase (Right of Way Certification Milestone)					09/15/16	
Begin Construction Phase (Contract Award Milestone)					06/09/17	
End Construction Phase (Construction Contract Acceptance Milestone)					09/09/19	
Begin Closeout Phase					09/10/19	
End Closeout Phase (Closeout Report)					09/10/21	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 10/11/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD, ,	58, ,	34770	0800000616	0215C	
Project Title: Kramer Junction - Phase 1						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	8,800							8,800	Caltrans
PS&E	8,200							8,200	Caltrans
R/W SUP (CT)	4,756							4,756	Caltrans
CON SUP (CT)				15,668				15,668	Caltrans
R/W	18,387							18,387	Caltrans
CON				143,698				143,698	Caltrans
TOTAL	40,143			159,366				199,509	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	8,600							8,600	
PS&E	8,000							8,000	
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)				15,668				15,668	
R/W	18,387							18,387	
CON				139,427				139,427	
TOTAL	39,743			155,095				194,838	

Fund No. 1:	IIP - National Hwy System (NH)								Program Code
	Existing Funding (\$1,000s)								20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	8,600							8,600	Caltrans
PS&E	8,000							8,000	
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)				15,668				15,668	
R/W	18,387							18,387	
CON				139,427				139,427	
TOTAL	39,743			155,095				194,838	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	8,600							8,600	
PS&E	8,000							8,000	
R/W SUP (CT)	4,756							4,756	
CON SUP (CT)				15,668				15,668	
R/W	18,387							18,387	
CON				139,427				139,427	
TOTAL	39,743			155,095				194,838	

Fund No. 2:	IIP - STP Enhancements (STPE)								Program Code
	Existing Funding (\$1,000s)								20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	200							200	Caltrans
PS&E	200							200	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				4,271				4,271	
TOTAL	400			4,271				4,671	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
08	0P240	0800020195	0239Q			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SBD	138	13.7	13.7	Caltrans		
				MPO	Element	
				SCAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Mark Lancaster		(909)659-7483		mark_lancaster@dot.ca.gov		
Project Title						
Mormon Rocks Vista Point						
Location, Project Limits, Description, Scope of Work						
Near the City of Hesperia, at Lone Pine Canyon Road. Upgrade turnout to ADA standards and install interpretive sign.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>Vista Points are not required elements of transportation, although public use has established this as a de facto vista point. The area is at the base of the Mormon Rocks and will provide designated, out of the travel-way space to view a local landmark at leisure. An interpretive sign will identify local significance of this area and its history. The improved vista point and signage will increase the public sence of place and give value to local history.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
08	SBD, ,	138, ,	0P240	0800020195	0239Q	
Project Title: Mormon Rocks Vista Point						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	32							32	Caltrans
PS&E	108							108	Caltrans
R/W SUP (CT)	8							8	Caltrans
CON SUP (CT)		122						122	Caltrans
R/W									Caltrans
CON		300						300	Caltrans
TOTAL	148	422						570	

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	37							37	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	37							37	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	32							32	Caltrans
PS&E	108							108	
R/W SUP (CT)	8							8	
CON SUP (CT)		122						122	
R/W									
CON		300						300	
TOTAL	148	422						570	

Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	37							37	Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	37							37	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Proposed Funding (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
09	35550	0912000041	2589			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MNO	395	R14.6	R14.7	Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
Tom Meyers		(760)872-5214		tom_meyers@dot.ca.gov		
Project Title						
Sherwin Vista Point Improvements						
Location, Project Limits, Description, Scope of Work						
Near Lake Crowley, at the Sherwin Vista Point. Install interpretive panels and kiosks, trash receptacles, shade structure, and picnic tables.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>There are existing interpretive panels under a kiosk shade/shelter structure. There is restricted room for parking and no marked parking stalls which results in random parking. There is no handicap parking areas. Trash and human waste spoil the visitor use experience. Additional enhanced interpretive panels and informational kiosks, trash receptacles, and possible comfort station, shade structure, and picnic tables will serve to improve the visitor use experience. Site leveling, addition of a dedicated deceleration lane, re-paving, sidewalks/ramps, and handicap pavement markings will provide accessibility to all travelers and conformance with the Americans with Disabilities Act (ADA). Parking striping for cars and RV's/buses will reduce random.</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document			Document Type	//		
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	MNO, ,	395, ,	35550	0912000041	2589	
Project Title: Sherwin Vista Point Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)			140					140	Caltrans
PS&E			225					225	Caltrans
R/W SUP (CT)									Caltrans
CON SUP (CT)				11				11	Caltrans
R/W				175				175	Caltrans
CON				1,060				1,060	Caltrans
TOTAL			365	1,246				1,611	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)			140					140	Caltrans
PS&E			225					225	
R/W SUP (CT)									
CON SUP (CT)				11				11	
R/W				175				175	
CON				1,060				1,060	
TOTAL			365	1,246				1,611	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
09	35540	0912000040	2590			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MNO	395	62.5	62.5	Caltrans		
				MPO	Element	
				Non-MPO	CO	
Project Manager/Contact		Phone		E-mail Address		
Tom Meyers		(760)872-5214		tom_meyers@dot.ca.gov		
Project Title						
Conway Vista Point Improvements						
Location, Project Limits, Description, Scope of Work						
Near Lee Vining, at the Conway Vista Point. Level, pave, and stripe vista point, and install interpretive panels and kiosks, trash receptacles, shade structure, and picnic tables.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
There is restricted room for parking and no marked parking stalls which results in random parking. There is no handicap parking areas. Trash and human waste spoil the visitor use experience. Additional enhanced interpretive panels and informational kiosks, trash receptacles, and possible comfort station, shade structure, and picnic tables will serve to improve the visitor use experience. Site leveling, addition of a dedicated deceleration lane, re-paving, sidewalks/ramps, and handicap pavement markings will provide accessibility to all travelers and conformance with the Americans with Disabilities Act (ADA).						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					//	
Circulate Draft Environmental Document			Document Type	//		
Draft Project Report					//	
End Environmental Phase (PA&ED Milestone)					//	
Begin Design (PS&E) Phase					//	
End Design Phase (Ready to List for Advertisement Milestone)					//	
Begin Right of Way Phase					//	
End Right of Way Phase (Right of Way Certification Milestone)					//	
Begin Construction Phase (Contract Award Milestone)					//	
End Construction Phase (Construction Contract Acceptance Milestone)					//	
Begin Closeout Phase					//	
End Closeout Phase (Closeout Report)					//	

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
09	MNO, ,	395, ,	35540	0912000040	2590	
Project Title: Conway Vista Point Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)			170					170	Caltrans
PS&E			210					210	Caltrans
R/W SUP (CT)				10				10	Caltrans
CON SUP (CT)				240				240	Caltrans
R/W									Caltrans
CON				990				990	Caltrans
TOTAL			380	1,240				1,620	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)			170					170	Caltrans
PS&E			210					210	
R/W SUP (CT)				10				10	
CON SUP (CT)				240				240	
R/W									
CON				990				990	
TOTAL			380	1,240				1,620	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
11	29490	1100020312	0743			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SD	188	0.0	0.2	Caltrans		
				MPO	Element	
				SANDAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Tom Ham		(619)688-6719				
Project Title						
Tecate International Border Crossing						
Location, Project Limits, Description, Scope of Work						
Near Tecate, at the Tecate international border crossing. Improve pedestrian facilities.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
<p>Tecate is a rural place with shops, a school, and scattered residences. Tecate is also the original town in Baja Mexico. The project site has an existing sidewalk of insufficient width to accommodate pedestrians walking along this portion of the conventional highway. Along SR-188 are various Federal, State, and Local signage placed on the sidewalk, resulting in a crowded sidewalk that presents obstacles to pedestrians. Existing parallel parking will be removed for a wider walkway and bike lane. The project will provide a wider pedestrian walkway with an additional furniture zone to accommodate the signposts. The furniture zone will include shade trees and pedestrian lighting. Enhancing the existing crosswalks with flashing LED lights will provide a safer</p>						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD , ,	188, ,	29490	1100020312	0743	
Project Title: Tecate International Border Crossing						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	109							109	Caltrans
PS&E	341							341	Caltrans
R/W SUP (CT)	10							10	Caltrans
CON SUP (CT)		372						372	Caltrans
R/W									Caltrans
CON		1,550						1,550	Caltrans
TOTAL	460	1,922						2,382	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	105							105	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	105							105	

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	109							109	Caltrans
PS&E	341							341	
R/W SUP (CT)	10							10	
CON SUP (CT)		372						372	
R/W									
CON		1,550						1,550	
TOTAL	460	1,922						2,382	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	105							105	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	105							105	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

General Instructions

<input checked="" type="checkbox"/> Amendment (Existing Project)					Date:	11/4/13
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
11	40410	1112000059	1009			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
SD	5	R34.1	R54.6	Caltrans		
				MPO	Element	
				SANDAG	CO	
Project Manager/Contact		Phone		E-mail Address		
Arturo Jacobo		(619)688-6816		arturo_jacobo@dot.ca.gov		
Project Title						
Encinitas Blvd / Santa Fe Dr Bike/Ped Improvements						
Location, Project Limits, Description, Scope of Work						
In Encinitas, at the Route 5/Encinitas Boulevard interchange and at the Route 5/Santa Fe Drive interchange. Construct bicycle and pedestrian improvements.						
<input type="checkbox"/> Includes ADA Improvements <input type="checkbox"/> Includes Bike/Ped Improvements						
Component	Implementing Agency					
PA&ED	Caltrans					
PS&E	Caltrans					
Right of Way	Caltrans					
Construction	Caltrans					
Purpose and Need						
High traffic volumes and freeway ramps, coupled with lack of sidewalks or bike lanes make it difficult for pedestrians and cyclists to travel between the two sides of the freeway. The improvements enhance connections to the west where they terminate at two State Beaches. Other connections are to the Encinitas Coaster rail station immediately south of Encinitas Blvd.						
Project Benefits						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input type="checkbox"/> Reduces Greenhouse Gas Emissions						
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document			Document Type			
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised September 2013)

Date: 11/4/13

District	County	Route	EA	Project ID	PPNO	TCRP No.
11	SD , ,	5, ,	40410	1112000059	1009	
Project Title: Encinitas Blvd / Santa Fe Dr Bike/Ped Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	120							120	Caltrans
PS&E	440							440	Caltrans
R/W SUP (CT)	20							20	Caltrans
CON SUP (CT)		580						580	Caltrans
R/W									Caltrans
CON		1,883						1,883	Caltrans
TOTAL	580	2,463						3,043	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 1:	IIP - STP Enhancements (STPE)								Program Code
Existing Funding (\$1,000s)									20.XX.025.700
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	120							120	Caltrans
PS&E	440							440	
R/W SUP (CT)	20							20	
CON SUP (CT)		580						580	
R/W									
CON		1,883						1,883	
TOTAL	580	2,463						3,043	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Delete ITIP TE funds due to elimination of TE Program in MAP-21.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

APPENDIX B – PROJECT LEVEL EVALUATIONS

Hum 101– Eureka/Arcata (PPNO 0072)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	.65	----
Fatality Rate	Fatalities per million vehicle-miles	.05	----
Person-hours of Time Saved	Person-hours per year	----	257,199
Level of Service (projected 2031)	None	F	B
Incomplete Corridor Miles	Lane-miles	6	0
Percentage of Corridor Remaining to be Completed	Percent	100	0

Lake 29– Segment 2C (PPNO 3100)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	0.81	----
Fatality Rate	Fatalities per million vehicle-miles	0.124	----
Person-hours of Time Saved	Person-hours per year	----	157687
Level of Service	None	D	A
Incomplete Corridor Miles	Lane-miles	8	5.5
Percentage of Corridor Remaining to be Completed	Percent	100	70

But 70– Palermo to Ophir (PPNO 9801)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	.34	----
Fatality Rate	Fatalities per million vehicle-miles	0	----
Person-hours of Time Saved	Person-hours per year	----	257,199
Level of Service	None	E	C
Incomplete Corridor Miles	Lane-miles	18.6	15.9
Percentage of Corridor Remaining to be Completed	Percent	80	68

But 70– Cox to Palermo (PPNO 9801A)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	.81	----
Fatality Rate	Fatalities per million vehicle-miles	0	----
Person-hours of Time Saved	Person-hours per year	----	199,585
Level of Service	None	E	C
Incomplete Corridor Miles	Lane-miles	15.9	12.77
Percentage of Corridor Remaining to be Completed	Percent	68	55

Route 101 MSN Contract A4 – Construct Southbound HOV Lane			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	0.76	-
Fatality Rate	Fatalities per million vehicle-miles	0	-
Person-Hours of Time Saved	Person-hours/Day	N/A	400.9
Level of Service	None	F	D
Incomplete Corridor Miles	Lane-miles	24.7	23.0
Percentage of Corridor Remaining to be Completed	Percent	23%	21%

Route 46 Corridor Improvements - Cholame (PPNO 0226J)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	0.040	----
Fatality Rate	Fatalities per million vehicle-miles	0.000	----
Person-hours of Time Saved	Person-hours per year	0	222,000
Level of Service	None	E	B
Incomplete Corridor Miles	Lane-miles	21.2	12.4
Percentage of Corridor Remaining to be Completed	Percent	34.1%	19.9%

South Segment (Tagus) 6-Lane (Southbound) (PPNO 6400E)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	0.166	----
Fatality Rate	Fatalities per million vehicle-miles	0.004	----
Person-hours of Time Saved	Person-hours per year	0	98,600
Level of Service	None	D	C
Incomplete Corridor Miles	Lane-miles	23.8	19.2
Percentage of Corridor Remaining to be Completed	Percent	32.5%	26.2%

Route 58 – Kramer Junction – Phase 1			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	1.48	-
Fatality Rate	Fatalities per million vehicle-miles	1.13	-
Person-Hours of Time Saved	Person-hours per year	N/A	816,000
Level of Service	None	E	A
Incomplete Corridor Miles	Lane-miles	12.9	0
Percentage of Corridor Remaining to be Completed	Percent	36.9	0

Olancha Cartago Expressway (PPNO 0170)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	0.110	----
Fatality Rate	Fatalities per million vehicle-miles	0.000	----
Person-hours of Time Saved	Person-hours per year	0	101,100
Level of Service	None	E	A
Incomplete Corridor Miles	Lane-miles	22.0	0.0
Percentage of Corridor Remaining to be Completed	Percent	8.5%	0.0%

Livingston Widening (Northbound) (PPNO 0161A)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	0.060	----
Fatality Rate	Fatalities per million vehicle-miles	0.006	----
Person-hours of Time Saved	Person-hours per year	0	8,100
Level of Service	None	D	C
Incomplete Corridor Miles	Lane-miles	49.8	40.7
Percentage of Corridor Remaining to be Completed	Percent	54.7%	44.7%

Raymer to Bernson Double Track Project- – (PPNO 2098)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	X	----
Fatality Rate	Fatalities per million vehicle-miles	X	----
		Avg. annual	Total over 20 yrs
Person-hours of Time Saved	Person-hours per year	69,284	1,385,680
Level of CO ² Emissions saved	(tons)	861	17,211
Benefit / Cost Ratio:	-	-	2.5
Rate of Return on Investment:	Percent	-	21.8

Stockton to Escalon Double Track Project - Segment 4 – (PPNO 2030B)			
Performance Measure	Units	Existing	After Project Implementation
Injury Rate	Injuries per million vehicle-miles	X	----
Fatality Rate	Fatalities per million vehicle-miles	X	----
		Avg. annual	Total over 20 yrs
Person-hours of Time Saved	Person-hours per year	188,682	3,773,645
Level of CO ² Emissions saved	(tons)	1748	34,966
Benefit / Cost Ratio:	-	-	1.8
Rate of Return on Investment:	Percent	-	12.3



Madera 99 – Bridge Widening.



Additional copies of this report may be downloaded at:
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