



**2015-2016 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 7**

**The California Department of Transportation
Promises to Deliver**

EAS	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Award	SHOPP Quantity	SHOPP Outputs	Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
FIRST QUARTER - July 1, 2015 to September 30, 2015																
25190	VEN	101	SHOPP MAJOR	\$10,720	\$0	\$1,373	PAVEMENT REHABILITATION	09/12/05	08/21/15	08/14/15	09/15/15	02/19/16	9	LANE MILES		
28820	LA	060	SHOPP MAJOR	\$2,200	\$0	\$442	STORM WATER SOURCE CONTROL	06/25/14	08/03/15	08/04/15	09/30/15	01/29/16	31	ACRES TREATED/ POLLUTANT		
28920	LA	710	SHOPP MAJOR	\$4,200	\$0	\$615	STORM WATER MITIGATION THROUGH EROSION CONTROL	06/25/14	08/03/15	06/12/15	09/30/15	12/28/15	34	ACRES TREATED/ POLLUTANT		
SECOND QUARTER - October 1, 2015 to December 31, 2015																
28150	LA	101	SHOPP MAJOR	\$42,900	\$52	\$5,850	GSRD'S OR OTHER TREATMENT BMP	10/25/10	12/03/15	08/21/15	12/18/15	06/13/16	92.53	ACRES TREATED/ POLLUTANT		
2W660	LA	010	SHOPP MAJOR	\$2,757	\$10	\$400	BRIDGE PRESERVATION	07/17/13	11/30/15	07/30/15	12/31/15	04/29/16	20	BRIDGES		
30730	LA	005	SHOPP MAJOR	\$1,050	\$0	\$610	INSTALL RIGHT & LEFT SHOULDER RUMBLE STRIPS	04/01/15	09/15/15	08/07/15	10/28/15	02/26/16	43.65	MILES		
THIRD QUARTER - January 1, 2016 to March 31, 2016																
29740	LA	105	SHOPP MAJOR	\$4,920	\$50	\$1,150	INSTALL SAFETY LIGHTING AT INTRCHNG	06/27/13	03/07/16	12/30/15	03/14/16	07/01/16	202	COLLISIONS REDUCED		
30210	LA	118	SHOPP MAJOR	\$29,000	\$125	\$2,972	PAVEMENT REHABILITATION	07/24/15	03/15/16	01/08/16	03/30/16	09/30/16	65	LANE MILES	CONSTRAINT: ELECTRICAL COMPONENTS RELATED TO CURB RAMPS IN THE PROJECT SCOPE, MAY NEED RELOCATIONS AND COORDINATION WITH CITY OF LA AND THEIR APPROVAL. RISK: THE COORDINATION WITH OUTSIDE AGENCY MAY DELAY DELIVERY TO THE 4TH QUARTER OF 15/16 OR BEYOND.	
30940	LA	005	SHOPP MAJOR	\$1,260	\$0	\$570	INSTALL HIGH FRICTION SURFACE TREATMENT TO PAVEMENT	09/10/15	02/16/16	12/11/15	03/15/16	09/02/16	23	COLLISIONS REDUCED		
FOURTH QUARTER - April 1, 2016 to June 30, 2016																
24070	LA	002	SHOPP MAJOR	\$6,680	\$0	\$1,174	INSTALL AND UPGRADE HIGHWAY ADVISORY RADIO (HAR) SYSTEMS AND SIGNS.	03/28/13	05/10/16	03/01/16	06/01/16	12/23/16	50	FIELD ELEMENTS/ MILES OF FIBER		
25710	LA	405	SHOPP MAJOR	\$6,654	\$0	\$1,169	UPGRADE TRAFFIC CONGESTION RELIEF MANAGEMENT SYSTEM	06/17/13	05/10/16	03/01/16	06/01/16	11/01/16	28	FIELD ELEMENTS /MILES OF FIBER		
29080	LA	001	SHOPP MAJOR	\$5,300	\$0	\$2,500	UPGRADE PEDESTRIAN FACILITIES	12/30/15	03/30/16	02/17/16	05/27/16	10/12/16	186	LOCATIONS	ORIGINAL PROJECT SCOPE CAN NOT BE DELIVERED. PROJECT TO BE SPLIT INTO THREE PHASES. FIRST PHASE TO BE DELIVERED ACCORDING TO ORIGINAL SCHEDULE. RISK OF NOT GETTING FUNDS FOR THE REMAINING WORK, RISK OF NOT SATISFYING	

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various



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								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates to DOE	Ready to List					
29350	LA	138	STIP/STP	\$7,800	\$5,400	\$5,100	WIDEN FROM 2 TO 4 LANES WITH A MEDIAN TURN LANE.	03/30/01	04/07/16	09/30/15	04/15/16	08/26/16			R/W CERT IS A MAJOR RISK TO DELIVERY. NEED TO ACQUIRE 54 PARCELS WHICH HALF OF THESE WILL GO TO CONDEMNATION. THERE ARE TITLE ISSUES WITH SOME OWNERSHIPS THAT WILL REQUIRE COURT ACTION.	
29770	LA	110	SHOPP MAJOR	\$1,420	\$10	\$472	INSTALL SAFETY LIGHTING	06/13/14	04/01/16	02/05/16	05/05/16	10/11/16	122	COLLISIONS REDUCED		
29850	LA	405	SHOPP MAJOR	\$14,830	\$750	\$3,110	RECONFIGURE RAMPS	08/17/15	04/11/16	02/11/16	05/11/16	09/26/16	3000	VEHICLE HOURS	RISK: RELOCATION OF WATER LINE, GAS LINE AND ELECTRICAL POLES.	
29950	LA	001	SHOPP MAJOR	\$1,160	\$5	\$292	INSTALL CHANNELIZATION OR RUMBLE STRIPS ALONG CENTER LINE MEDIAN AT VARIOUS LOCATIONS.	09/25/15	04/15/16	02/19/16	05/27/16	10/14/16	26	COLLISIONS REDUCED		
30030	LA	057	SHOPP MAJOR	\$1,709	\$8	\$255	STORM WATER MITIGATION	12/31/13	04/01/16	02/05/16	05/11/16	09/13/16	1.02	ACRES TREATED/POLLUTANT		
30500	LA	105	SHOPP MAJOR	\$4,940	\$0	\$1,000	DECK METHACRYLATE, JOINT SEALS	06/30/14	04/27/16	02/29/16	05/27/16	10/11/16	3	BRIDGES		
30520	VEN	033	SHOPP MAJOR	\$4,906	\$66	\$650	REPAIR SLOPE FAILURE	02/07/11	04/11/16	03/15/16	06/15/16	01/09/17	1	LOCATIONS		
30550	LA	5	SHOPP MAJOR	\$6,000	\$250	\$1,535	UPGRADE MBGR AND CONCRETE BARRIER	02/19/16	05/27/16	02/12/16	06/15/16	09/09/16	27	COLLISIONS REDUCED		
30600	LA	5	SHOPP MAJOR	\$5,775	\$288	\$1,092	SLOPE STABILIZATION AND SAFETY ENHANCEMENT	03/11/15	05/24/16	03/01/16	05/31/16	10/03/16	5	LOCATIONS		
30720	LA	091	SHOPP MAJOR	\$1,796	\$10	\$344	INSTALL HIGH FRICTION SURFACE TREATMENT TO PAVEMENT	09/24/15	03/18/16	01/22/16	04/29/16	09/16/16	139	COLLISIONS REDUCED		
3X870	LA	405	SHOPP MAJOR	\$14,500	\$100	\$2,835	RECONSTRUCT DISTRESSED PAVEMENT AND EMBANKMENT.	11/16/13	04/20/16	03/16/16	05/25/16	10/26/16	1	LOCATIONS		

PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various