



**2012/13 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 12**

**The California Department of Transportation
Promises to Deliver**

								PLANNED DELIVERY DATES						
Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments	
FIRST QUARTER - July 1, 2012 to September 30, 2012														
0K330	ORA	91	STIP	\$607	\$0	\$127	ENHANCEMENT (INSTALL VEGETATION)				08/01/12	12/07/12		
0K530	ORA	91	SHOPP	\$2,520	\$0	\$560	RESURFACE ALL LANES WITH RUBBERIZED DENSE AC				08/01/12	12/15/12		
0M000	ORA	55	SHOPP	\$300	\$0	\$380	OVERLAY THE CONNECTOR WITH OGAC, MODIFY DRAINAGE, UPGRADE METAL BEAM				08/09/12	11/09/12		
SECOND QUARTER - October 1, 2012 to December 31, 2012														
THIRD QUARTER - January 1, 2013 to March 31, 2013														
0L77U	ORA	39	SHOPP	\$950	\$10	\$635	INSTALL ADDITIONAL SAFETY LIGHTING AND MODIFY SIGNALS.		12/01/12	11/01/12	02/01/13	06/01/13		
0L870	ORA	5	SHOPP	\$575	\$5	\$484	SIGNAL MODIFICATION SAFETY/TRAFFIC OPERATION		02/01/13	12/01/12	03/01/13	08/01/13		
FOURTH QUARTER - April 1, 2013 to June 30, 2013														
0G331	ORA	91	STIP	\$2,275	\$0	\$379	HIGHWAY REPLACEMENT PLANTING		04/30/13	12/31/12	04/30/13	07/29/13		
0H440	ORA	73	SHOPP	\$18,044	\$0	\$4,100	STORM WATER MITIGATION & SLOPE STABILITY		04/01/13	12/01/12	04/01/13	09/08/13		
0L380	ORA	39	SHOPP	\$3,090	\$0	\$899	INSTALL NEW & UPGRADE CURB RAMPS AT VARIOUS LOCATIONS		10/01/12	11/01/12	04/01/13	08/01/13		
0L740	ORA	55	SHOPP	\$16,900	\$0	\$2,200	PAVEMENT RESURFACING INCLUDES RAMPS & APPROACH SLAB REPLACEMENT.		03/01/13	02/15/13	05/31/13	09/22/13		
0L750	ORA	91	SHOPP	\$748	\$5	\$329	SHOULDER WIDENING, SIGNING, STRIPING AND GURDRAIL MODIFICATION		10/01/12	02/01/13	04/01/13	08/15/13		
0L970	ORA	39	SHOPP	\$919	\$15	\$1,040	ADD SAFETY LIGHTING, MODIFY SIGNALS AND PAVEMENT MARKING, ADA UPDATE		03/01/13	03/01/13	06/25/13	11/01/13		
0M360	ORA	55	SHOPP	\$4,000	\$0	\$1,040	CONSTRUCT CONCRETE MEDIAN BARRIER IN PLACE OF TEMPORARY K-RAIL		03/01/13	02/15/13	05/31/13	09/22/13		

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various