



**2012/13 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 11**

**The California Department of Transportation  
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2012 to September 30, 2012</b>													
0223U	SD	5	RTIP/SHOPP	\$74,700	\$7,500	\$3,417	INTERCHANGE, SIGNAL INTERSECTION, ADD AUX LANES AND BIKE FACILITY		07/13/12	AADD	07/13/12	11/12/12	
27520	IMP	98	SHOPP	\$5,440	\$0	\$1,060	COLD PLANE AND OVERLAY PAVEMENT		08/15/12	AADD	09/14/12	03/07/13	
2T230	SD	78	LOCAL/DEMO	\$720	\$0	\$180	SR-78 LANDSCAPE			AADD	07/27/12	12/21/12	
<b>SECOND QUARTER - October 1, 2012 to December 31, 2012</b>													
06381	SD	8	SHOPP	\$1,697	\$0	\$315	HIGHWAY PLANTING/IRRIGATION SYSTEM FOR PPNO 0187P		09/21/12	AADD	10/17/12	05/09/13	
29040	SD	94	SHOPP	\$14,513	\$15	\$2,225	PAVEMENT REHABILITATION		10/28/12	AADD	11/21/12	06/13/13	
40280	SD	52	SHOPP	\$3,500	\$0	\$790	PAVEMENT REHABILITATION			AADD	11/30/12	05/23/13	
40370	SD	163	SHOPP	\$2,605	\$0	\$461	INSTALL OUTER SEPARATION BARRIER			AADD	10/29/12	04/18/13	
<b>THIRD QUARTER - January 1, 2013 to March 31, 2013</b>													
26501	SD	163	STIP	\$3,976	\$0	\$725	SCENIC/HISTORIC HIGHWAY PRESERVATION (PHASE 2A) TRANSPORTATION ENHANCEMENT		12/14/12	AADD	02/13/13	07/11/13	
28240	SD	15	SHOPP	\$6,550	\$224	\$1,564	STORM WATER MITIGATION: CONSTRUCT BIOSWALES AND INFILTRATION TRENCHES, PHASE 1 OF 2		11/20/12	AADD	03/14/13	07/26/13	
29480	IMP	186	STIP	\$1,535	\$0	\$566	PEDESTRIAN/TRANSIT FACILITIES -(TE)		12/06/12	AADD	02/16/13	06/29/13	
2T183	SD	805	LOCAL/DEMO	\$13,379	\$1,310	\$4,187	CONSTRUCT SOUNDWALLS		01/04/13	AADD	01/07/13	06/27/13	
40140	SD	5	SHOPP	\$8,450	\$0	\$1,462	REMOVE EXISTING MBGR AND REPLACE WITH CONCRETE BARRIER AND UPGRADE		11/03/12	AADD	02/13/13	07/06/13	
40430	SD	5	SHOPP	\$3,971	\$0	\$811	CONSTRUCT OUTER SEPARATION BARRIER		12/14/12	AADD	02/28/13	07/18/13	
40890	SD	5	SHOPP	\$1,950	\$0	\$352	CLEAN AND TREAT BRIDGE DECK WITH METHACRYLATE AND REPLACE JOINT SEALS		10/31/12	AADD	01/19/13	06/06/13	
<b>FOURTH QUARTER - April 1, 2013 to June 30, 2013</b>													
00270	SD	5	SHOPP	\$15,927	\$940	\$2,652	CONSTRUCT AUXILIARY LANES/ WIDEN CONNECTOR		10/28/12	AADD	05/04/13	09/06/13	ACCELERATED 2013/14 SHOPP DELIVERY
05632	SD	11	STIP/TCIF/LOCAL	\$67,100	\$31,600	\$13,140	CONSTRUCT FREEWAY TO FREEWAY CONNECTORS		03/29/13	AADD	04/01/13	03/30/16	
40670	SD	5	SHOPP	\$53,315	\$20	\$3,715	PAVEMENT PRESERVATION (CAPM)	08/01/12	02/21/13	AADD	05/15/13	11/21/13	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rcw+pse)
VAR	Various