



# District 10

## Contract for Delivery

### FY 2012/2013

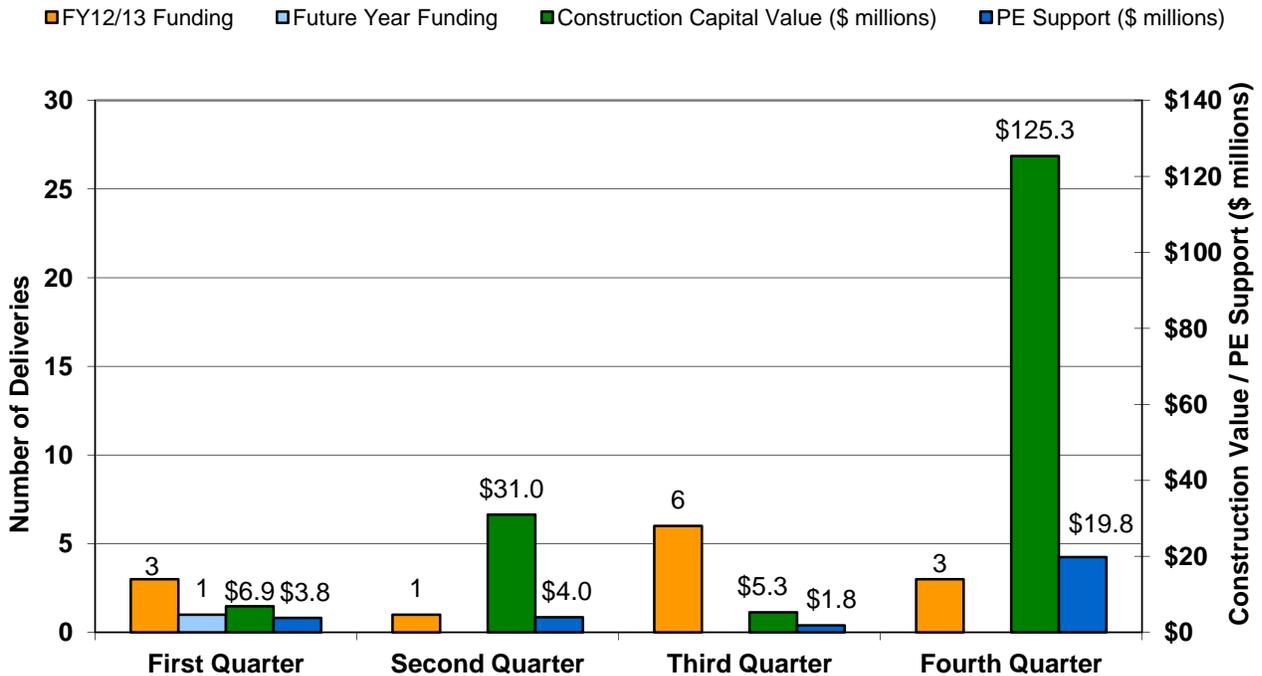
**Commitment to Project Delivery:**

**Ready to List (RTL) Milestone Delivery**

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	4	1	6	3	14

<b>CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 6.9	\$ 31.0	\$ 5.3	\$ 125.3	\$ 168.5

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)</b>					
Estimate in Contract	\$ 3.8	\$ 4.0	\$ 1.8	\$ 19.8	\$ 29.4



District 10 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

*Carrie L. Bowen* 8/30/12  
 Carrie L. Bowen  
 District 10 Director

*Malcolm X. Dougherty* 8/30/12  
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 Director