



**2012/13 FISCAL YEAR  
CONTRACT FOR DELIVERY  
DISTRICT 10**

**The California Department of Transportation**

**Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2012 to September 30, 2012</b>													
0G350	SJ	12	SHOPP	\$2,745	\$9	\$1,342	REPLACE BEARING PADS, JOINT SEALS				07/12/12	01/02/13	
0K330	SJ	5	SHOPP	\$2,590	\$0	\$1,406	STATIONS (TMS) AT VARIOUS LOCATIONS		08/15/12		08/31/12	02/20/13	
0S780	STA	99	STIP	\$1,075	\$0	\$572	BRIDGE ENHANCEMENT, 16 STRUCTURES			AADD	08/01/12	11/28/12	
0T140	AMA	49	SHOPP	\$464	\$115	\$476	INSTALL NEW SIGNAL		09/25/12		09/28/12	01/02/13	RW:UTILITY RELOCATION (PG&E) NEED MORE TIME
<b>SECOND QUARTER - October 1, 2012 to December 31, 2012</b>													
0G800	SJ	12	SHOPP	\$31,000	\$4,458	\$3,983	ROADWAY REHABILITATION BY WIDENING THE SHOULDERS		07/02/12		12/28/12	07/03/13	ENV: POTENTIAL DELAY RISK WITH ARMY CORP PERMIT
<b>THIRD QUARTER - January 1, 2013 to March 31, 2013</b>													
0N830	SJ	000	SHOPP	\$430	\$0	\$187	INSTALL DESIGNED SOIL REMEDIATION		12/16/12	11/16/12	02/15/13	05/10/13	
0S950	MER	99	STIP	\$900	\$0	\$183	CORRIDOR BRIDGE ENHANCEMENT		02/18/13	AADD	02/18/13	06/21/13	
0T040	AMA	104	SHOPP	\$433	\$0	\$216	HIGHWAY RAIL GRADE CROSSING WARNING DEVICE		03/01/13	AADD	03/01/13	05/01/13	RAILROAD WILL BE A CHALLENGE
0U280	AMA	88	SHOPP	\$652	\$0	\$282	INSTALL CENTERLINE RUMBLE STRIPS		03/01/13	AADD	03/06/13	05/29/13	
0U500	MER	5	SHOPP	\$654	\$0	\$373	INSTALL DOUBLE BEAM BARRIER (DTBB) IN THE CENTER MEDIAN		12/01/12	AADD	01/28/13	04/15/13	
0U610	SJ	12	SHOPP	\$2,200	\$0	\$605	REMOVE & REPLACE EXISTING CONCRETE BRIDGE DECK & REPLACE JOINT SEALS	11/09/12	11/30/12	12/14/12	02/22/13	08/07/13	
<b>FOURTH QUARTER - April 1, 2013 to June 30, 2013</b>													
0S110	SJ	4	TCIF/ LOCAL	\$121,808	\$41,600	\$17,400	EXTEND FREEWAY		05/23/13	12/24/12	05/24/13	11/27/13	
0T160	SJ	26	SHOPP	\$2,789	\$831	\$1,625	HORIZONTAL CURVE REALIGNMENT		12/17/12	AADD	05/15/13	08/06/13	INCEDENTIAL TAKE PERMIT COULD CAUSE DELAY
0T230	SJ	4	SHOPP	\$739	\$9	\$763	TRAFFIC CONTROL INSTALLATION AND WIDENING SHOULDER		05/17/13	03/17/13	06/17/13	09/04/13	

Completed
To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rcw+pse)
VAR	Various