



District 8

Contract for Delivery

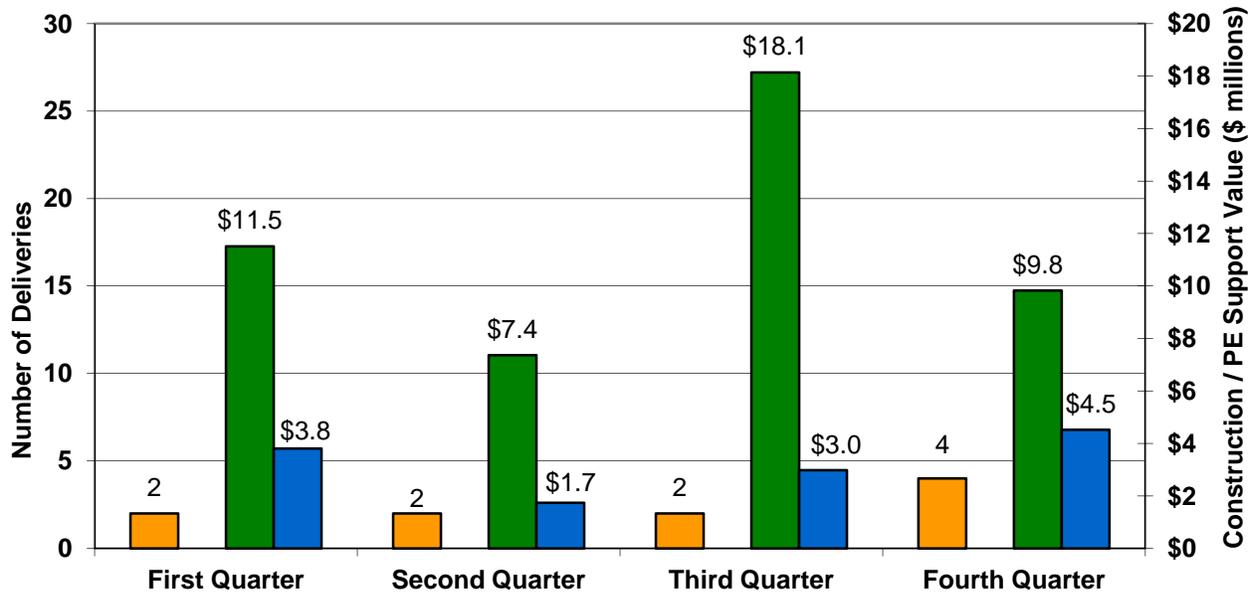
FY 2012/2013

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	2	2	2	4	10
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 11.5	\$ 7.4	\$ 18.1	\$ 9.8	\$ 46.8
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 3.8	\$ 1.7	\$ 3.0	\$ 4.5	\$ 13.0

■ FY 12/13 Funding
 ■ Future Year Funding
 ■ Construction Capital Value (\$ millions)
 ■ PE Support (\$ millions)



District 8 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

Basem E. Muallem
District 8 Director

8/30/12
Date

Malcolm X. Dougherty
Director

8/30/12
Date