



District 3

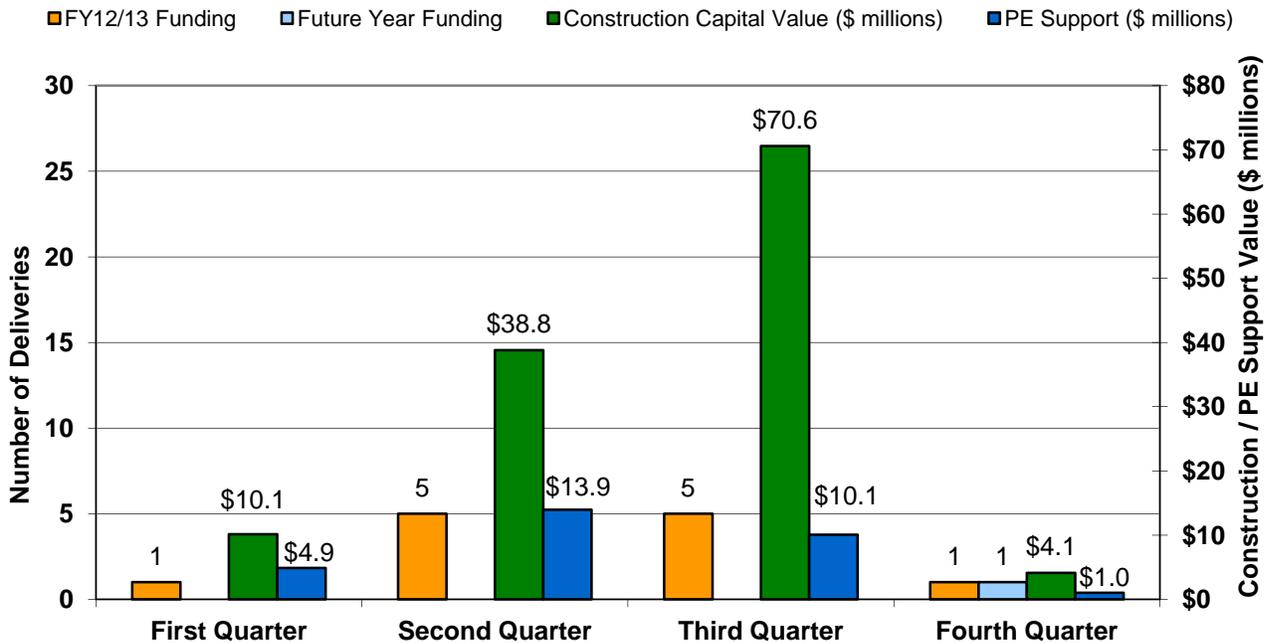
Contract for Delivery

FY 2012/2013

Commitment to Project Delivery:

Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
NUMBER OF DELIVERIES					
Planned	1	5	5	2	13
CONSTRUCTION CAPITAL VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 10.1	\$ 38.8	\$ 70.6	\$ 4.1	\$ 123.6
PRELIMINARY ENGINEERING SUPPORT VALUE (\$ MILLIONS)					
Estimate in Contract	\$ 4.9	\$ 13.9	\$ 10.1	\$ 1.0	\$ 29.9



District 3 commits to the deliveries by quarter of the projects in the attached Baseline Delivery Plan. Ready to List (RTL) milestones and dollar values are shown above.

Jody Jones
Jody E. Jones
 District 3 Director

8/30/12
 Date

Malcolm X. Dougherty
Malcolm X. Dougherty
 Director

8/30/12
 Date