



**2012/13 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 2**

**The California Department of Transportation
Promises to Deliver**

Project	County	Route	Program	Construction Capital Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
FIRST QUARTER - July 1, 2012 to September 30, 2012													
0E440	SIS	97	STIP	\$743	\$4	\$239	TURN LANE			AADD	07/30/12	12/30/12	
0E840	SIS	3	STIP	\$743	\$4	\$239	INSTALL LEFT TURN LANE AT JUNIPER DRIVE		07/10/12	AADD	07/30/12	12/28/12	
2E291	SIS	96	SHOPP	\$8,200	\$20	\$20	BRIDGE PREVENTIVE MAINTENANCE			AADD	08/10/12	12/26/12	
SECOND QUARTER - October 1, 2012 to December 31, 2012													
3E650	VAR	5	SHOPP	\$3,305	\$2	\$735	BRIDGE MAINTENANCE		11/23/12	08/10/12	12/07/12	05/24/13	
3E690	MOD	299	SHOPP	\$1,293	\$40	\$730	SHOULDER WIDENING		10/03/12	09/11/12	10/19/12	02/28/13	
THIRD QUARTER - January 1, 2013 to March 31, 2013													
2C225	TEH	36	SHOPP	\$1,300	\$120	\$790	BRIDGE SCOUR		01/14/13	AADD	02/15/13	07/09/13	RW-DUE TO PURCHASE OF 3 PARCELS AND PERMITS
2E350	TRI	299	SHOPP	\$2,385	\$115	\$1,134	CURVE IMPROVEMENT		11/30/12	09/07/12	01/11/13	05/22/13	ENVIRONMENTAL PERMITS, TREE REMOVAL
2E620	TEH	36	SHOPP	\$2,500	\$430	\$1,110	CURVE IMPROVEMENT		01/04/13	12/07/12	01/30/13	05/23/13	ENVIRONMENTAL PERMITS
2E730	TEH	32	SHOPP	\$1,900	\$43	\$675	CURVE IMPROVEMENT AND SHOULDER WIDENING		10/01/12	11/30/12	01/15/13	05/07/13	
3E710	TRI	36	SHOPP	\$960	\$7	\$352	CURVE IMPROVEMENT		07/12/12	10/30/12	01/24/13	04/29/13	RW-TREES RISK
FOURTH QUARTER - April 1, 2013 to June 30, 2013													
36070	SHA	299	SHOPP	\$27,000	\$3,092	\$5,500	ROADWAY REHABILITATION		05/01/13	02/04/13	05/01/13	11/06/13	RW-SCHEDULE TIGHT/ EASEMENTS
3C072	LAS	395	SHOPP	\$2,500	\$20	\$1,219	CAPM			AADD	04/05/13	09/10/13	
4E530	SHA	5	SHOPP	\$6,100	\$8	\$923	BRIDGE MAINTENANCE	08/24/12	04/13/13	12/07/12	04/26/13	09/06/13	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering (paed+rwc+pse)
VAR	Various