

Caltrans...		2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 8												
The California Department of Transportation														
Promises to Deliver														
							PLANNED DELIVERY DATES							
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments	
FIRST QUARTER - July 1, 2011 to September 30, 2011														
0F240	RIV	15	SHOPP	\$304	\$0	\$565	REPAIR EXHAUST HOODS & WARNING SIGN INSTALL AUTOMATED DETECTION/REPAIR				09/15/11	02/16/12		
0K240	SBD	40	SHOPP	\$36,198	\$0	\$2,400	GRIND AND OVERLAY PAVEMENT, UPGRADE EXISTING GUARDRAIL & REPLACE DIKE			AADD	08/01/11	02/15/12		
0K280	SBD	40	SHOPP	\$23,219	\$0	\$1,611	GRIND 45 MM AND OVERLAY 60 MM AC				08/15/11	02/15/12		
0N120	SBD	62	HM-p	\$6,055	\$0	\$250	PLACE SEAL COAT AND SLURRY SEAL			AADD	09/01/11	02/02/12		
SECOND QUARTER - October 1, 2011 to December 31, 2011														
0L930	RIV	10	SHOPP	\$1,960	\$0	\$1,092	BUILD A NEW ADMINISTRATIVE BLDG & INSTALL A NEW SEPTIC TANK & LEACH FIELD				08/17/11	10/18/11	04/17/12	
0P680	RIV	86	HM-b	\$496	\$0	\$100	SEAL DECK, REPAIR SPALLS AND BACKFILL AND PLACE RIPRAP	09/01/11	09/30/11	11/15/11	12/30/11	03/29/12		
0P690	RIV	10	HM-b	\$470	\$0	\$90	SEAL DECK, REPLACE JOINT SEALS AND REPAIR AC PAVEMENT	09/01/11	09/30/11	11/15/11	12/30/11	03/29/12		
0P700	RIV	215	HM-b	\$490	\$0	\$90	SEAL DECK, REPLACE JOINT SEALS, REPAIR SPALLS AND REPLACE/REPAIR DAMAGED RAILING		07/12/11	09/12/11	11/30/11	03/05/12		
0P710	RIV	74	HM-b	\$715	\$0	\$90	SEAL DECK, REPLACE DAMAGED JOINT SEALS, REPAIR JOINT SPALLS AND INTALL DRAINAGE PIPES		09/30/11	11/01/11	12/30/11	03/29/12		
0P750	SBD	VAR	HM-b	\$558	\$0	\$90	CLEAN/APPLY METHACRYLATE, REPLACE JOINT SEALS, REPAIR JOINT SPALLS AND PATCH CRACKS.	09/01/11	09/30/11	11/15/11	12/30/11	03/29/12		
43890	SBD	178	SHOPP	\$2,538	\$5	\$2,669	DRAINAGE IMPROVEMENTS				08/01/11	11/01/11	04/19/12	
49751	SBD	10	SHOPP	\$200	\$0	\$20	THREE YEAR PLANT ESTABLISHMENT		11/15/11	09/30/11	12/15/11	05/28/12		
THIRD QUARTER - January 1, 2012 to March 31, 2012														
0H330	RIV	215	SHOPP	\$15,392	\$0	\$874	COLD PLAN 0.15 FT AND PLACE 0.5 FT RUBBERIZED AC TYPE G		03/01/12	01/02/12	03/30/12	08/13/12	THIS PROJECT IS TIED TO 0M940, THEY ARE BOTH FOLLOWING THE SAME SCHEDULE, IF 0M940 GOT DELAYED FOR WHATEVER REASON; THIS WILL LEAD TO A DELAY IN THIS PROJECT	
0G620	SBD	38	SHOPP	\$13,155	\$0	\$1,331	GRIND 30MM & OVERLAY 45MM DGAC TYPE A		01/17/12	10/07/11	01/31/12	07/27/12		
0J140	RIV	74	SHOPP	\$1,041	\$300	\$789	WIDEN SR74, EXTEND LEFT-TURN POCKET AND CONSTRUCT CURB RAMPS		12/15/11	11/01/11	01/16/12	08/06/12		
0M310	RIV	60	SHOPP	\$673	\$87	\$750	UPGRADE PEDESTRIAN FACILITIES ADA RAMPS 37 CURB RAMPS		12/01/11	AADD	02/01/12	06/01/12		
0M690	SBD	95	SHOPP	\$820	\$0	\$523	CONSTRUCT SIDEWALKS & 18 CRUB RAMPS		01/10/12	AADD	02/10/12	06/11/12		
0M830	SBD	18	MINOR	\$835	\$50	\$650	UPGRADE PEDESTRIAN FACILITIES, REMOVE MBGR AND PAVE WALKWAY	09/01/11	01/13/12	12/01/11	02/15/12	06/14/12	RIGHT OF WAY ISSUES	
0M870	RIV	74	SHOPP	\$683	\$15	\$484	INSTALL TRAFFIC SIGNALS		01/09/12	12/12/11	02/06/12	06/07/12		
0M940	SBD	215	STIP/ LOCAL/ CMAQ	\$168,102	\$9,012	\$20,349	HOV LANE IN EACH DIRECTION		03/01/12	01/02/12	03/30/12	08/13/12		
0N260	RIV	15	SHOPP	\$681	\$0	\$418	INSTALL OUTER SEPERATION BARRIER		01/30/12	AADD	03/15/12	08/23/12		
0P670	SBD	18	MINOR	\$500	\$50	\$500	INSTALL /UPGRADE CURB RAMPS, MEDIAN ISLAND PASSAGEWAYS, SIDEWALKS AND PEDESTRIAN PUSH BUTTONS TO COMPLY WITH ADA STANDARDS	09/01/11	01/13/12	12/01/11	02/15/12	06/14/12	RIGHT OF WAY ISSUES	
FOURTH QUARTER - April 1, 2012 to June 30, 2012														
0J010	SBD	18	SHOPP	\$803	\$524	\$1,079	COSNTRCUT LEFT TURN IN BOTH DIRECTION WIDEN SHOULDER WEST BOUND		06/01/12	AADD	06/30/12	09/20/12	PROPERTY OWNER REQUEST CTC APPEARANCE. HIGH RISK PROJECT THAT HAS RW CHALLENGES. WE ARE ASSESSING PROJECT SCHEDULE IMPACT.	
0K230	RIV	10	SHOPP	\$6,778	\$0	\$686	REPLACEMENT		03/02/12	02/01/12	05/16/12	11/08/12		
0M210	RIV	74	SHOPP	\$537	\$53	\$362	INSTALL TRAFFIC SIGNALS		06/04/12	05/01/12	06/15/12	10/11/12		
0M880	SBD	15	SHOPP	\$580	\$3	\$466	INSTALL TRAFFIC SIGNALS		04/13/12	03/30/12	05/25/12	10/11/12		
0N240	SBD	10	SHOPP	\$762	\$0	\$429	INSTALL OUTER SEPERATION CONCRETE BARRIER TYPE 60G		02/29/12	AADD	04/05/12	07/30/12		



**2011/12 FISCAL YEAR
CONTRACT FOR DELIVERY
DISTRICT 8**

The California Department of Transportation

Promises to Deliver

Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
0N410	SBD	210	SHOPP	\$3,754	\$0	\$680	REPLACE K-RAIL BARRIER W/ CONCRETE BARRIER		04/02/12	03/15/12	06/15/12	12/06/12	
0N590	SBD	40	SHOPP	\$16,100	\$0	\$3,315	BRIDGE REPLACEMENT	10/03/11	04/02/12	04/02/12	06/29/12	11/01/12	
0N910	RIV	62	SHOPP	\$983	\$11	\$644	INSTALL TRAFFIC SIGNALS	08/01/11	05/01/12	04/10/12	05/21/12	09/10/12	
0P560	SBD	95	SHOPP	\$294	\$5	\$250	INSTALL CENTERLINE GROUND IN RUMBLE STRIPS	10/03/11	06/01/12	AADD	06/25/12	10/04/12	
0P960	RIV	79	SHOPP	\$381	\$0	\$384	INSTALL MARKERS AND RUMBLE STRIPS	08/26/11	03/23/12	AADD	04/30/12	08/13/12	
0Q240	SBD	138	SHOPP	\$1,105	\$2	\$208	REPAIR/ REPLACE 42" CULVERTS	11/18/11	03/16/12	04/18/12	06/01/12	10/22/12	
33488	RIV	215	LOCAL/ STIP	\$1,500	\$0	\$553	FACILITATE MANAGING LANDSCAPE DESIGN. PLANT ESTABLISHMENT FOR		03/01/12	AADD	04/02/12	07/02/12	
44830	RIV	15	SHOPP	\$31,911	\$0	\$3,387	REHABILITATE ROADWAY & WIDEN MEDIAN SHOULDER		03/01/12	01/02/12	05/01/12	10/18/12	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various