

													2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 2				
The California Department of Transportation													Promises to Deliver				
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES						Comments			
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award					
FIRST QUARTER - July 1, 2011 to September 30, 2011																	
SECOND QUARTER - October 1, 2011 to December 31, 2011																	
0E360	TEH	5	SHOPP	\$6,000	\$0	\$1,240	REBUILD N/B & S/B FACILITIES AT CORNING SRRA'S		11/18/11	08/11/11	12/01/11	05/15/12					
2C810	SHA	299	SHOPP	\$20,413	\$3	\$705	COLD-PLANING AND CONVENTIONAL ASPHALT OVERLAY WITH DIGOUTS.		10/27/11	08/01/11	11/01/11	03/06/12					
2E750	TEH/SHA	5	SHOPP	\$2,889	\$87	\$360	EXTEND ON-RAMPS		11/16/11	11/04/11	12/05/11	03/20/12					
37430	TRI	299	SHOPP	\$1,711	\$13	\$736	RAIL UPGRADE, WIDEN		10/01/11	08/26/11	12/10/11	04/15/12					
3E640	TEH	5	HM-b	\$2,034	\$0	\$140	APPLY METHACRYLATE, REPLACE JOINT SEALS AND PLACE POLYESTER CONCRETE OVERLAY	09/01/11	09/15/11	AADD	11/01/11	04/10/12					
3E890	SHA	5	HM-p	\$4,707	\$5	\$120	HMA THIN BLANKET OVERLAY	08/18/11	08/25/11	AADD	12/06/11	03/02/12					
3E940	PLU	70	HM-p	\$2,200	\$5	\$80	SLURRY SEAL (Type III)		07/29/11	AADD	10/11/11	01/06/12					
4C581	TEH	99	BOND-99/STIP	\$2,566	\$206	\$475	SHOULDER WIDENING, SIDEWALKS, LANDSCAPING, DRAINAGE		10/01/11		11/01/11	04/18/12	PARCELS GOING THROUGH CONDEMNATION, RW CERT AT HIGH RISK				
THIRD QUARTER - January 1, 2012 to March 31, 2012																	
0E400	SHA	5	STIP	\$370	\$0	\$146	UPGRADE VISTA POINT	07/15/11	01/05/12	AADD	02/15/12	10/01/12					
0E450	TEH	5	STIP	\$700	\$0	\$240	INSTALL NATIVE LANDSCAPING	08/15/11	02/01/12	AADD	03/30/12	10/15/12					
2C112	TEH	99	SHOPP	\$3,860	\$295	\$1,238	REPAIR BRIDGE SCOUR		03/14/12	11/06/11	03/30/12	09/27/12					
2E510	SHA	299	SHOPP	\$8,866	\$170	\$1,660	CURVE IMPROVEMENT		02/28/12	12/07/11	03/22/12	07/23/12					
3C300	PLU	70	SHOPP	\$10,000	\$58	\$1,606	INSTALL MBGR PPNO #3266		12/15/11	10/03/11	01/19/12	06/22/12					
3C920	SIS	5	SHOPP	\$15,920	\$135	\$3,180	DECK REPLACEMENT, SEISMIC RETROFIT		03/15/12	12/15/11	03/30/12	07/15/12					
4C960	TRI	3	STIP	\$970	\$30	\$230	HAYFORK II TE, WIDEN SHOULDERS FOR BIKE LANES		02/03/12	AADD	03/30/12	08/08/12					
FOURTH QUARTER - April 1, 2012 to June 30, 2012																	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various