

										2011/12 FISCAL YEAR CONTRACT FOR DELIVERY DISTRICT 1 The California Department of Transportation Promises to Deliver					
										PLANNED DELIVERY DATES					
Project	County	Route	Program	Construction Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	Comments		
FIRST QUARTER - July 1, 2011 to September 30, 2011															
46480	HUM	401	SHOPP	\$5,500	\$154	\$3,199	STAA OPERATIONAL IMPROVEMENT (REALIGN ROADWAY)				07/15/11	12/01/11	DUE TO COURT INJUNCTION THIS PROJECT IS BEING SHELVED AT PS&E		
SECOND QUARTER - October 1, 2011 to December 31, 2011															
46420	MEN	VAR	SHOPP	\$8,900	\$15	\$1,087	RECONSTRUCT GUARD RAILING				10/01/11		10/15/11	07/15/13	
46580	MEN	1	STIP	\$635	\$74	\$375	PACIFIC COAST BIKE ROUTE PHASES II AND III				12/01/11	08/01/11	12/01/11	04/01/12	
49870	DN	101	SHOPP	\$1,898	\$0	\$252	PAVEMENT OVERLAY, CENTERLINE RUMBLE STRIPS, RESTRIPE & REPLACE RECESSED			AADD		11/01/11	04/15/12		
THIRD QUARTER - January 1, 2012 to March 31, 2012															
0A380	HUM	255	SHOPP	\$1,894	\$0	\$163	REHABILITATE BRIDGE	10/01/11		01/01/12	AADD		03/15/12	08/31/12	
0A400	HUM	VAR	HM-b	\$190	\$0	\$332	APPLY METHACRYLATE AND REPLACE JOINT SEALS	10/01/11		01/15/12	AADD		02/01/12	04/01/12	ENVIRONMENTAL CERT
0A590	MEN	1	SHOPP	\$3,730	\$0	\$216	REHAB BRIDGE DECKS	09/01/11		01/01/12	10/15/11		01/15/12	05/15/12	
26200	MEN	101	STIP	\$164,201	\$33,000	\$16,546	CONSTRUCT 4-LANE FREEWAY, Ph-1				10/01/11		02/01/12	07/01/12	
29612	HUM	299	SHOPP	\$1,000	\$10	\$158	FISH & RIPARIAN MITIGATION (CULVERT REHABILITATION)			03/01/12	12/01/11		03/15/12	06/15/12	
38572	MEN	1	SHOPP	\$1,830	\$20	\$802	REMOVE CULVERT, CONSTRUCT BRIDGE, IMPROVE FISH PASSAGE			03/01/12	11/01/11		03/15/12	08/01/12	
46530	DN	101	STIP	\$257	\$0	\$198	YUROK TRIBE TRANSPORTATION CORRIDOR			03/01/12	10/01/11		03/01/12	07/15/12	
47502	HUM	254	SHOPP	\$925	\$15	\$690	REPAIR STORM DAMAGE	08/15/11		01/06/12	AADD		01/13/12	06/01/12	
49070	MEN	20	SHOPP	\$3,552	\$32	\$637	OGAC OVERLAY, CENTERLINE RUMBLE STRIPS, UPGRADE MBGR			10/01/11	AADD		01/15/12	05/15/12	
49660	HUM/MEN	101/271	HM-b	\$279	\$0	\$626	REPLACE JOINT SEALS	10/01/11		01/01/12	AADD		02/01/12	04/08/12	ENVIRONMENTAL CERT
49880	HUM	101	SHOPP	\$880	\$0	\$143	PLACE HMA TYPE OG AND INSTALL CENTERLINE & RIGHT SHOULDER RUMBLE STRIPS				10/15/11		01/15/12	05/01/12	
FOURTH QUARTER - April 1, 2012 to June 30, 2012															
32330	HUM	36	SHOPP	\$5,000	\$3,000	\$5,980	WIDEN FOR LEFT-TURN CHANNELIZATION			04/01/12			04/15/12	10/01/12	
36330	HUM	101	SHOPP	\$34,693	\$5,950	\$6,962	ROADWAY REHABILITATION	01/15/12		04/01/12	02/15/12		04/15/12	06/15/12	
42370	HUM	299	SHOPP	\$14,591	\$138	\$2,938	RECONSTRUCT ROADWAY	10/01/11		12/01/11	11/01/11		05/01/12	11/01/12	
46390	HUM	VAR	SHOPP	\$8,200	\$10	\$645	RECONSTRUCT GUARD RAILING	10/01/11		06/01/12	AADD		06/01/12	12/01/12	

	Completed
	To Be Completed

AADD	Authority to Advertise District Delegation
PE	Preliminary Engineering
VAR	Various