



**2010/11 FISCAL YEAR  
PROJECT RTL BASELINE PLAN  
DISTRICT 11**

The California Department of Transportation

**Promises to Deliver**

Project	County	Route	Program	Constructi on Value (1000's)	Right of Way Value (1000's)	PE Support Value (1000's)	Project Description	PLANNED DELIVERY DATES					Comments
								Project Approval & Environmental Document	Right of Way Certification	Plans, Specifications and Estimates	Ready to List	Award	
<b>FIRST QUARTER - July 1, 2010 to September 30, 2010</b>													
08040	SD	5	SHOPP	\$10,340	\$10	\$990	PAVEMENT REHABILITATION			AADD	08/01/10	01/03/11	
23640	SD	8	SHOPP	\$5,200	\$0	\$616	PAVEMENT REHABILITATION			AADD	08/01/10	12/16/10	
23930	SD	163	SHOPP	\$9,400	\$0	\$661	PAVEMENT REHABILITATION			AADD	08/01/10	12/16/10	
24010	SD	5	SHOPP	\$23,530	\$25	\$1,653	PAVEMENT REHABILITATION			AADD	08/01/10	12/16/10	
28890	SD	805	SHOPP	\$714	\$21	\$168	REPLACE DAMAGED CULVERT		07/19/10	AADD	09/08/10	01/06/11	
28970	SD	15	SHOPP	\$10,578	\$0	\$1,390	PAVEMENT REHAB (LANE REPLACEMENT)			AADD	08/01/10	02/19/11	
29310	SD	78	B-SHOPP	\$6,723	\$200	\$1,090	EXTEND I-15 WESTBOUND CONNECTOR ONRAMP		07/30/10	AADD	08/01/10	04/19/11	RTL DELIVERED - WAITING FOR PROP 1B BOND SALE
<b>SECOND QUARTER - October 1, 2010 to December 31, 2010</b>													
09183	SD	905	FTIP	\$19,000	\$200	\$1,000	CONSTRUCT NEW FREEWAY (PHASE 2)				10/05/10	02/03/11	
2T001	SD	52	RTIP/FTIP	\$1,657	\$0	\$304	PLANTING MITIGATION PHASE 3		10/13/10	AADD	12/13/10	05/30/11	
2T011	SD	52	RTIP/FTIP	\$4,012	\$0	\$733	MITIGATION PLANTING-PHASE 1		08/08/10	08/15/10	12/05/10	05/16/11	
<b>THIRD QUARTER - January 1, 2011 to March 31, 2011</b>													
08165	SD	805	SHOPP	\$700	\$0	\$137	LANDSCAPE MITIGATION AS REQUIRED		12/02/10	AADD	02/24/11	08/05/11	
28101	SD	76	SHOPP	\$1,012	\$0	\$118	INSTALL RUMBLE STRIP, REPLACE MBGR AND UPGRADE END TREATMENTS		12/04/10	AADD	03/05/11	06/07/11	ADVANCED DELIVERY
2M140	SD	805	HM-b	\$1,050	\$0	\$105	METHACRYLATE AND JOINT SEALS	08/08/10	12/11/10	AADD	01/15/11	04/30/11	
2M160	SD	8	HM-p	\$11,000	\$22	\$530	GRIND PCC AND OVERLAY SHOULDERS		08/21/10	AADD	01/07/11	06/02/11	
2M270	IMP	111	HM-p	\$4,400	\$10	\$345	PROFILE GRIND AND AR CHIPSEAL		09/07/10	AADD	01/15/11	04/13/11	
2T070	SD	52	RTIP/FTIP	\$3,316	\$0	\$602	MITIGATION PLANTING PHASE 2		01/13/11	10/15/10	02/11/11	07/23/11	
2T086	SD	15	RTIP/FTIP	\$1,783	\$0	\$200	LANDSCAPE: I-15 MANAGED LANES NORTH SEGMENT		11/07/10	AADD	02/25/11	07/25/11	
40330	SD	5	SHOPP	\$1,200	\$0	\$237	CLEAN AND TREAT BRIDGE DECK WITH METHACRYLATE PLACE POLYESTER	08/28/10	11/07/10	AADD	02/11/11	06/11/11	
40340	SD	75	SHOPP	\$700	\$0	\$327	CLEAN AND TREAT BRIDGE DECK WITH METHACRYLATE	09/06/10	12/10/10	AADD	02/03/11	06/08/11	
<b>FOURTH QUARTER - April 1, 2011 to June 30, 2011</b>													
29450	SD	78	SHOPP	\$6,131	\$0	\$762	INSTALL OUTER SEPARATION BARRIER		03/09/11	03/19/11	05/28/11	09/25/11	
29671	SD	75	SHOPP	\$1,032	\$50	\$261	REPAIR/UPGRADE SIDEWALKS AND DRIVEWAYS TO ADA STANDARDS		05/01/11	AADD	05/08/11	09/11/11	
29780	SD	76	SHOPP	\$1,004	\$299	\$434	INSTALL TRAFFIC SIGNAL & WIDENING		04/15/11	AADD	05/19/11	09/01/11	ADVANCED DELIVERY
2T095	SD	15	CMIA/STIP	\$47,453	\$11,100	\$10,639	MANAGED LANES - SOUTH SEGMENT		04/21/11	12/12/10	04/28/11	09/21/11	

<input type="checkbox"/>	Completed
<input type="checkbox"/>	To Be Completed

PE	Preliminary Engineering
AADD	Authority to Advertise District Delegation